

# Report to Congress on U.S. Contributions to International Organizations, Fiscal Year 2020 Section 4(b) of the United Nations Participation Act, 22 USC 287b(b)

Section 4(b) of the United Nations Participation Act (22 U.S.C. § 287b(b)) calls for the Secretary of State to submit an annual report to Congress on the extent and disposition of all financial contributions made by the United States during the preceding year to international organizations in which the United States participates as a member. Section 312 of the Department of State Authorities Act, Fiscal Year 2017 (P.L. 114-323, "FY 2017 Authorities Act") further requires the Director of the Office of Management and Budget to submit to Congress a report on all assessed and voluntary contributions with a value greater than \$100,000, including in-kind, of the U.S. Government to the United Nations and its affiliated agencies and related bodies during the previous fiscal year.

This report addresses both reporting requirements by describing U.S. Government contributions and other funding for international organizations and multilateral entities for fiscal year 2020. The report includes funding in support of certain multilateral entities that are not generally considered international organizations. The format of this report is similar to the report on contributions for FY 2018 and FY 2019. It includes the source of funds (including Federal agency and account) and a concise description of the purpose of such funding.

The report also specifies total funding from all sources for organizations in the UN system, the percentage of that total that U.S. contributions represent, and whether the Department considers contributions and other funding to be assessed, as required by Section 312 of the FY 2017 Authorities Act.

The amounts of U.S. government funding included in this report are amounts of funding obligated in fiscal year 2020. Some of the information contained in the report was provided by other Executive Branch agencies identified in the report. Each participating agency was responsible for the completeness and accuracy of the information provided. Not all Executive Branch agencies provided information

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for inclusion in the report.

The Office of Management and Budget assisted with collection of information in the report and will also submit this report to Congress and post the report on its web site at <a href="https://www.whitehouse.gov/omb/legislative/omb-reports/">https://www.whitehouse.gov/omb/legislative/omb-reports/</a>, consistent with the FY 2017 Authorities Act. The amounts of total funding from all sources in the report are generally by calendar year, except for funding for UN peacekeeping missions. The amounts of total funding were obtained from publicly-available documents produced by the recipient entities. Information for some entities was not available when the Department produced this report.

The information provided on U.S. government funding includes financial and inkind support, including assessed contributions, voluntary contributions, grants, and other funding to international organizations and multilateral entities. For each entry, the report provides specific information including: the responsible U.S. Government agency and bureau, the account that was the source of the funding, the recipient entity, a description of the purpose of the activity that the funding supported, the amount obligated, and whether the Department considers the amount provided to be an assessed contribution.

This report does not contain information on contracts for goods or services provided to the U.S. Government, the cost to the U.S. Government of the salaries and expenses of American employees detailed to the secretariats of international organizations, or the costs of reimbursing international organizations for taxes that American citizens and legal permanent residents employed by the organizations pay to U.S. federal, state, and local governments. Contributions to international financial institutions such as the International Bank for Reconstruction and Development are not included in this report but are the subject of a separate report to the Congress by the National Advisory Council on International Monetary and Financial Policies.

Once submitted to Congress in its final form, this report and annexes will be posted to the Department of State's public-facing web site at https://www.state.gov/u-s-contributions-to-international-organizations/.

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# Annex A

# **Summary by U.S. Government Agency**

| Contributions and Other Funding Summary by U.S. Agency | FY 2020 Obligations |
|--|---------------------|
| Commodity Futures Trading Commission                   | \$54,000            |
| Environmental Protection Agency                        | \$11,868,327        |
| National Academy of Sciences                           | \$540,646           |
| National Archives and Records Administration           | \$56,395            |
| National Science Foundation                            | \$8,073,168         |
| U.S. Agency for International Development              | \$7,067,289,223     |
| U.S. Department of Agriculture                         | \$4,767,807         |
| U.S. Department of Commerce                            | \$843,080           |
| U.S. Department of Defense                             | \$529,378,931       |
| U.S. Department of Energy                              | \$26,195,002        |
| U.S. Department of Health and Human Services           | \$53,944,482        |
| U.S. Department of Homeland Security                   | \$355,952           |
| U.S. Department of Interior                            | \$32,603            |
| U.S. Department of Justice                             | \$13,256,114        |
| U.S. Department of Labor                               | \$26,472,535        |
| U.S. Department of State                               | \$7,429,837,605     |
| U.S. Department of Transportation                      | \$407,979           |
| U.S. Department of Treasury                            | \$170,103,056       |
| U.S. Nuclear Regulatory Commission                     | \$2,665,000         |
| U.S. Postal Service                                    | \$9,181,168         |
| U.S. Securities and Exchange Commission                | \$65,000            |
| Grand Total  | \$15,355,388,072    |

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# Annex B

# **Summary by Recipient Entity**

| Contributions and Other Funding by Recipient, UN Participation Act (22 U.S.C. § 287b)       | FY 2020 Obligations |
|---|---------------------|
| African Union (AU)  | \$2,098,000         |
| Antarctic Treaty Secretariat (ATS)  | \$60,359            |
| Arctic Council  | \$154,168           |
| Asia Pacific Economic Cooperation (APEC)  | \$1,938,504         |
| Asia Pacific Group (APG)  | \$135,000           |
| Asia Pacific Laboratory Accreditation Cooperation   | \$15,712            |
| Asia Pacific Metrology Programme  | \$12,000            |
| Bureau of International Expositions (BIE)   | \$101,580           |
| Caribbean Postal Union (CPU)  | \$5,500             |
| Civil Air Navigation Services Organisation (CANSO)  | \$62,081            |
| Colombo Plan Council for Technical Cooperation (CPCTC)                                      | \$7,699,355         |
| Commission for Environmental Cooperation  | \$2,550,000         |
| Commission for the Conservation of Antarctic Marine Living Resources (CCAMLR)               | \$111,805           |
| Committee on Data for Science and Technology (CODATA)                                       | \$193,497           |
| Committee on Space Research (COSPAR)  | \$26,954            |
| Comprehensive Nuclear-Test-Ban Treaty Organization (CTBTO)                                  | \$30,958,368        |
| Convention on Certain Conventional Weapons  | \$290,873           |
| Convention on the International Trade in Endangered Species of Wild Fauna and Flora (CITES) | \$1,500,000         |
| Council of Europe (CoE)   | \$2,302,280         |
| Egmont Group of Financial Intelligence Units  | \$4,636,280         |
| Financial Action Task Force (FATF)  | \$426,000           |
| Food and Agriculture Organization (FAO)   | \$275,412,930       |
| Forum of European National Highway Research Laboratories (FEHRL)                            | \$28,507            |
| Global Environment Facility (GEF)   | \$139,575,000       |

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| Great Lakes Fishery Commission (GLFC)   | \$47,180,000  |
|---|---------------|
| Hague Conference on Private International Law (HCCH)                                    | \$253,508     |
| Human Frontier Science Program (HFSP)   | \$3,100,000   |
| Indian Ocean - South East Asia Marine Turtle (IOSEA)                                    | \$40,000      |
| InterAmerican Accreditation Cooperation   | \$11,808      |
| Inter-American Convention for the Protection and Conservation of SEA Turtles (IAC)      | \$100,000     |
| Inter-American Institute for Cooperation for Agriculture (IICA)                         | \$17,709,908  |
| Inter-American Institute for Global Change Research (IAI)                               | \$1,186,050   |
| Inter-American Tropical Tuna Commission (IATTC)   | \$1,750,000   |
| Intergovernmental Authority on Development (IGAD)                                       | \$6,305,212   |
| Intergovernmental Panel on Climate Change (IPCC)  | \$800,000     |
| International Agency for Research for Research on Cancer (IARC)                         | \$1,853,078   |
| International Arctic Science Committee (IASC)   | \$32,258      |
| International Astronomical Union (IAU)  | \$154,459     |
| International Atomic Energy Agency (IAEA)   | \$197,888,392 |
| International Bureau of The Permanent Court of Arbitration (IBPCA)                      | \$68,808      |
| International Bureau of Weights and Measures (IBWM)                                     | \$1,269,900   |
| International Center for the Preservation and Restoration of Cultural Property (ICCROM) | \$921,010     |
| International Centre of Insect Physiology and Ecology (ICIPE)                           | \$538,206     |
| International Civil Aviation Organization (ICAO)  | \$20,053,726  |
| International Commission for Optics (ICO)   | \$5,875       |
| International Commission for the Conservation of Atlantic tunas (ICCAT)                 | \$394,139     |
| International Commission on Missing Persons (ICMP)                                      | \$938,776     |
| International Committee of the Red Cross (ICRC)   | \$516,545,341 |
| International Copper Study Group (ICSG)   | \$29,207      |
| International Cotton Advisory Committee (ICAC)  | \$287,700     |
| International Council For Laboratory Animal Science (ICLAS)                             | \$7,043       |
| International Council for Science (ICSU)  | \$625,000     |
| International Council for the Exploration of the Sea (ICES)                             | \$208,731     |
| International Council on Archives   | \$56,395      |
| International Criminal Police Organization (INTERPOL)                                   | \$21,270,870  |

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| International Development Law Organization (IDLO)                           | \$22,499,060  |
|---|---------------|
| International Energy Agency (IEA)   | \$1,900,032   |
| International Energy Forum Secretariat (IEFS)                               | \$336,260     |
| International Federation of Red Cross and Red Crescent Societies (IFRC)     | \$91,029,947  |
| ·   |               |
| International Fertilizer Development Center (IFDC)                          | \$5,040,000   |
| International Funds for Agricultural Development (IFAD)                     | \$30,155,000  |
| International Geographical Union (IGU)                                      | \$37,000      |
| International Grains Council (IGC)  | \$408,430     |
| International Hydrographic Organization (IHO)                               | \$113,553     |
| International Institute for Applied Systems Analysis (IIASA)                | \$2,512,940   |
| International Institute for Justice and the Rule of Law                     | \$1,975,308   |
| International Institute for the Unification of Private Law (UNIDROIT)       | \$143,100     |
| International Labor Organization (ILO)                                      | \$138,741,368 |
| International Laboratory Accreditation Cooperation                          | \$12,771      |
| International Lead and Zinc Study Group (ILZSG)                             | \$32,973      |
| International Lithosphere Program (ILP)                                     | \$16,000      |
| International Maize and Wheat Improvement Center (CIMMYT)                   | \$2,097,011   |
| International Maritime Organization (IMO)                                   | \$1,934,115   |
| International Mathematical Union (IMU)                                      | \$19,346      |
| International Organization for Migration (IOM)                              | \$663,109,752 |
| International Organization of Legal Metrology (OIML)                        | \$126,411     |
| International Organization of Securities Commissions (IOSCO)                | \$119,000     |
| International Pacific Halibut Commission (IPHC)                             | \$4,532,000   |
| International Renewable Energy Agency (IRENA)                               | \$4,442,027   |
| International Residual Mechanism for Criminal Tribunals - IRMCT/UNIRM       | \$21,970,758  |
| International Seed Testing Association (iSTA)                               | \$17,093      |
| International Telecommunication Union                                       | \$12,200,061  |
| International Tropical Timber Organization (ITTO)                           | \$785,423     |
| International Trust Fund for Demining and Mine Victims Assistance           | \$9,843,821   |
| International Union for Conservation of Nature and Natural Resources (IUCN) | \$7,391,005   |
| International Union for Quaternary Research (INQUA)                         | \$15,744      |
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| International Union for Radio Science (URSI)                             | \$39,002        |
|--|-----------------|
| International Union for the Protection of New Varieties of Plants (UPOV) | \$284,417       |
| International Union of Applied Physics (IUPAP)                           | \$49,316        |
| International Union of Biological Sciences (IUBS)                        | \$20,000        |
| International Union of Geodesy and Geophysics (IUGG)                     | \$70,700        |
| International Union of Geological Sciences (IUGS)                        | \$89,740        |
| International Union of Psychological Science (IUPsyS)                    | \$15,500        |
| International Union of Pure and Applied Chemistry (IUPAC)                | \$115,418       |
| International Union of Soil Science (IUSS)                               | \$46,500        |
| International Union of Theoretical and Applied Mechanics (IUTAM)         | \$9,720         |
| International Whaling Commission (IWC)                                   | \$153,289       |
| Iran-United States Claims Tribunal (IUSCT)                               | \$3,744,100     |
| Joint United Nations Programme on HIV/AIDS (UNAIDS)                      | \$138,663,483   |
| Justice Studies Center of the Americas                                   | \$1,000,000     |
| Middle East Desalination Research Center (MEDRC)                         | \$400,000       |
| Montreal Protocol Multilateral Fund                                      | \$32,000,000    |
| Multinational Force and Observers (MFO)                                  | \$31,000,000    |
| NATO Maintenance and Support Agency                                      | \$2,000,000     |
| NOAA International Astronautical Federation (IAF)                        | \$4,852         |
| North American Plant Protection Organization                             | \$3,909,425     |
| North Atlantic Salmon Conservation Organization (NASCO)                  | \$77,703        |
| North Atlantic Treaty Organization (NATO)                                | \$587,213,314   |
| North Atlantic Treaty Organization Parliamentary Assembly (NATO-PA)      | \$993,138       |
| North Pacific Anadromous Fish Commission (NPAFC)                         | \$209,039       |
| North Pacific Fisheries Commission (NPFC)                                | \$86,993        |
| North Pacific Marine Science Organization (PICES)                        | \$120,313       |
| Northwest Atlantic Fisheries Organization (NAFO)                         | \$222,357       |
| Office of the United Nations High Commissioner for Refugees (UNHCR)      | \$1,971,070,878 |
| Organization for Economic Co-operation and Development (OECD)            | \$81,415,004    |
| Organization for Security and Co-operation in Europe (OSCE)              | \$2,835,365     |
| Organization for the Prohibition of Chemical Weapons (OPCW)              | \$17,560,473    |

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| Organization of American States (OAS)   | \$105,627,801   |
|---|-----------------|
| Pacific Community (SPC)   | \$5,069,018     |
| Pacific Islands Forum Fisheries Agency (FFA)  | \$21,000        |
| Pacific Salmon Commission (PSC)   | \$1,386,162     |
| Pacific Science Association (PSA)   | \$14,000        |
| Pan African Postal Union (PAPU)   | \$20,000        |
| Pan American Health Organization (PAHO)   | \$74,665,679    |
| Pan American Institute on Geography and History (PAIGH)   | \$323,900       |
| Permanent Interstate Committee for Drought Control in the Sahel (CILSS)                           | \$1,528,272     |
| Postal Union of the Americas Spain and Portugal (UPAEP)   | \$158,830       |
| Ramsar Convention on Wetlands   | \$1,100,000     |
| Regional Cooperation Agreement on Combating Piracy & Armed Robbery Against Ships in Asia (ReCAAP) | \$50,000        |
| Scientific Committee on Antarctic Research  | \$28,254        |
| Scientific Committee on Solar-Terrestrial Physics (SCOSTEP)                                       | \$25,000        |
| Secretariat For Central American Economic Integration (SIECA)                                     | \$500,000       |
| Secretariat of the Pacific Regional Environment Program (SPREP)                                   | \$200,000       |
| Sistema Interamericano de Metrologia  | \$12,500        |
| South Pacific Regional Fisheries Management Organization (SPRFMO)                                 | \$66,370        |
| Special Tribunal for Lebanon (STL)  | \$10,000,000    |
| The Global Fund to Fight AIDS, Tuberculosis, and Malaria (The Global Fund)                        | \$2,600,536,918 |
| United National International Criminal Tribunal for the Former Yugoslavia (UNICTY)                | \$128,789       |
| United Nations (UN)   | \$754,882,337   |
| United Nations African Union Hybrid Mission in Darfur (UNAMID)                                    | \$147,591,830   |
| United Nations Biological Weapons Convention  | \$336,733       |
| United Nations Capital Development Fund (UNCDF)   | \$1,100,000     |
| United Nations Children's Fund (UNICEF)   | \$831,185,110   |
| United Nations Conference on Trade and Development (UNCTAD)                                       | \$283,856       |
| United Nations Convention to Combat Desertification (UNCCD)                                       | \$1,600,000     |
| United Nations Democracy Fund (UNDEF)   | \$3,500,000     |
| United Nations Development Programme (UNDP)   | \$185,321,558   |
| United Nations Disengagement Observer Force (UNDOF)   | \$17,094,410    |

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| United Nations Entity for Gender Equality and the Empowerment of Women (UN Women)                        | \$12,699,174    |
|--|-----------------|
| United Nations Environment Programme (UNEP)  | \$23,550,443    |
| United Nations Forum on Forest (UNFF)  | \$300,000       |
| United Nations Framework on Climate Change (UNFCCC)  | \$5,600,000     |
| United Nations High Commissioner for Human Rights (UNOHCHR)  | \$23,650,000    |
| United Nations Human Settlement Program (UN-Habitat)   | \$9,584,609     |
| United Nations Industrial Development Organization (UNIDO)   | \$4,923,826     |
| United Nations Interim Administration Mission in Kosovo (UNMIK)  | \$10,580,284    |
| United Nations Interim Force in Lebanon (UNIFIL)   | \$125,678,196   |
| United Nations Interim Security Force for Abyei (UNISFA)   | \$68,101,612    |
| United Nations Mission for Justice Support in Haiti (MINUJUSTH)  | \$12,068,194    |
| United Nations Mission for the Referendum in Western Sahara (MINURSO)                                    | \$14,970,672    |
| United Nations Mission in the Republic of South Sudan (UNMISS)   | \$382,274,775   |
| United Nations Multidimensional Integrated Stabilization Mission in Central African Republic (MINUSCA)   | \$231,576,279   |
| United Nations Multidimensional Integrated Stabilization Mission in Mali (MINUSMA)                       | \$464,959,884   |
| United Nations Office for Disaster Risk Reduction (UNISDR)   | \$2,771,520     |
| United Nations Office for Project Services (UNOPS)   | \$69,346,536    |
| United Nations Office for the Coordinator of Humanitarian Affairs (UNOCHA)                               | \$62,524,651    |
| United Nations Office on Drugs and Crime (UNODC)   | \$89,547,587    |
| United Nations Organization - Organization Stabilization Mission in the Democratic Republic of the Congo |                 |
| (MONUSCO)  | \$296,167,429   |
| United Nations Peacekeeping Force in Cyprus (UNFICYP)  | \$11,559,203    |
| United Nations Support Office in Somalia (UNSOS)   | \$134,106,438   |
| Universal Postal Union (UPU)   | \$12,017,702    |
| Wassenaar Arrangement Secretariat  | \$560,000       |
| Western and Central Pacific Fisheries Commission (WCPFC)   | \$2,396,322     |
| World Customs Organization (WCO)   | \$7,596,073     |
| World Food Program (WFP)   | \$3,129,507,043 |
| World Health Organization (WHO)  | \$144,512,594   |
| World Intellectual Property Organization (WIPO)  | \$2,134,535     |
| World Meteorological Organization (WMO)  | \$20,182,995    |

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| World Organization for Animal Health (OIE) World Road Association (PIARC) | \$243,454<br>\$65,844 |
|---|-----------------------|
| World Trade Organization (WTO)  | \$24,411,770          |
| World Water Council   | \$2,600               |
| Grand Total   | \$15,355,388,072      |

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Annex C
Summary by U.S. Government Agency and Recipient Entity

|  | FY 2020      |
|--|--------------|
| Contributions and Other Funding by Agency and Recipient          | Obligations  |
| Commodity Futures Trading Commission                             | \$54,000     |
| International Organization of Securities Commissions (IOSCO)     | \$54,000     |
| Environmental Protection Agency                                  | \$11,868,327 |
| Commission for Environmental Cooperation                         | \$2,550,000  |
| Organization for Economic Co-operation and Development (OECD)    | \$752,329    |
| United Nations Development Programme (UNDP)                      | \$89,998     |
| United Nations Environment Programme (UNEP)                      | \$8,476,000  |
| National Academy of Sciences                                     | \$540,646    |
| Committee on Space Research (COSPAR)                             | \$26,954     |
| International Arctic Science Committee (IASC)                    | \$32,258     |
| International Astronomical Union (IAU)                           | \$154,459    |
| International Commission for Optics (ICO)                        | \$5,875      |
| International Council for Laboratory Animal Science (ICLAS)      | \$7,043      |
| International Geographical Union (IGU)                           | \$37,000     |
| International Lithosphere Program (ILP)                          | \$16,000     |
| International Mathematical Union (IMU)                           | \$19,346     |
| International Union for Radio Science (URSI)                     | \$39,002     |
| International Union of Applied Physics (IUPAP)                   | \$49,316     |
| International Union of Applied Physics (IUPAP)                   | \$115,418    |
| International Union of Theoretical and Applied Mechanics (IUTAM) | \$9,720      |
| Scientific Committee on Antarctic Research                       | \$28,254     |
| National Archives and Records Administration                     | \$56,395     |
| International Council on Archives                                | \$56,395     |

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| National Science Foundation   | \$8,073,168     |
|---|-----------------|
| Committee on Data for Science and Technology (CODATA)                       | \$193,497       |
| Human Frontier Science Program (HFSP)                                       | \$3,100,000     |
| Inter-American Institute for Global Change Research (IAI)                   | \$1,186,050     |
| International Council for Science (ICSU)                                    | \$625,000       |
| International Institute for Applied Systems Analysis (IIASA)                | \$2,512,940     |
| International Union for Quaternary Research (INQUA)                         | \$15,744        |
| International Union of Biological Sciences (IUBS)                           | \$20,000        |
| International Union of Geodesy and Geophysics (IUGG)                        | \$70,700        |
| International Union of Geological Sciences (IUGS)                           | \$89,740        |
| International Union of Psychological Science (IUPsyS)                       | \$15,500        |
| International Union of Soil Science (IUSS)                                  | \$46,500        |
| Organization for Economic Co-operation and Development (OECD)               | \$158,497       |
| Pacific Science Association (PSA)   | \$14,000        |
| Scientific Committee on Solar-Terrestrial Physics (SCOSTEP)                 | \$25,000        |
| U.S. Agency for International Development                                   | \$7,067,289,223 |
| African Union (AU)  | \$598,000       |
| Food and Agriculture Organization (FAO)                                     | \$152,487,495   |
| Intergovernmental Authority on Development (IGAD)                           | \$6,305,212     |
| International Centre of Insect Physiology and Ecology (ICIPE)               | \$538,206       |
| International Commission on Missing Persons (ICMP)                          | \$938,776       |
| International Committee of the Red Cross (ICRC)                             | \$2,695,341     |
| International Criminal Police Organization (INTERPOL)                       | \$1,501,291     |
| International Development Law Organization (IDLO)                           | \$800,000       |
| International Federation of Red Cross and Red Crescent Societies (IFRC)     | \$75,714,678    |
| International Fertilizer Development Center (IFDC)                          | \$5,040,000     |
| International Funds for Agricultural Development (IFAD)                     | \$155,000       |
| International Labor Organization (ILO)                                      | \$2,050,000     |
| International Maize and Wheat Improvement Center (CIMMYT)                   | \$2,097,011     |
| International Organization for Migration (IOM)                              | \$265,712,425   |
| International Union for Conservation of Nature and Natural Resources (IUCN) | \$4,924,044     |

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| Joint United Nations Programme on HIV/AIDS (UNAIDS)                        | \$138,663,483   |
|--|-----------------|
| Office of the United Nations High Commissioner for Refugees (UNHCR)        | \$2,500,000     |
| Organization for Economic Co-operation and Development (OECD)              | \$2,220,000     |
| Organization of American States (OAS)                                      | \$2,551,088     |
| Pacific Community (SPC)  | \$3,541,787     |
| Pan American Health Organization (PAHO)                                    | \$8,900,000     |
| Permanent Interstate Committee for Drought Control in the Sahel (CILSS)    | \$1,528,272     |
| The Global Fund to Fight AIDS, Tuberculosis, and Malaria (The Global Fund) | \$2,600,536,918 |
| United Nations (UN)  | \$6,595,894     |
| United Nations Children's Fund (UNICEF)                                    | \$428,907,002   |
| United Nations Conference on Trade and Development (UNCTAD)                | \$283,856       |
| United Nations Development Programme (UNDP)                                | \$46,379,030    |
| United Nations Human Settlement Program (UN-Habitat)                       | \$8,884,609     |
| United Nations Industrial Development Organization (UNIDO)                 | \$4,923,826     |
| United Nations Office for Disaster Risk Reduction (UNISDR)                 | \$2,771,520     |
| United Nations Office for Project Services (UNOPS)                         | \$55,591,546    |
| United Nations Office for the Coordinator of Humanitarian Affairs (UNOCHA) | \$59,024,651    |
| United Nations Office on Drugs and Crime (UNODC)                           | \$721,220       |
| World Food Program (WFP)   | \$3,122,857,043 |
| World Health Organization (WHO)  | \$47,030,000    |
| World Meteorological Organization (WMO)                                    | \$1,320,000     |
| U.S. Department of Agriculture   | \$4,767,807     |
| Inter-American Institute for Cooperation for Agriculture (IICA)            | \$265,328       |
| International Atomic Energy Agency (IAEA)                                  | \$593,054       |
| North American Plant Protection Organization                               | \$3,909,425     |
| U.S. Department of Commerce  | \$843,080       |
| Asia Pacific Laboratory Accreditation Cooperation                          | \$15,712        |
| Asia Pacific Metrology Programme   | \$12,000        |
| InterAmerican Accreditation Cooperation                                    | \$11,808        |
| International Laboratory Accreditation Cooperation                         | \$12,771        |
| NOAA International Astronautical Federation (IAF)                          | \$4,852         |

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| North Pacific Marine Science Organization (PICES)                           | \$15,000        |
|---|-----------------|
| Pacific Community (SPC)   | \$173,374       |
| Sistema Interamericano de Metrologia  | \$12,500        |
| World Meteorological Organization (WMO)                                     | \$585,063       |
| U.S. Department of Defense  | \$529,378,931   |
| North Atlantic Treaty Organization (NATO)                                   | \$529,378,931   |
| U.S. Department of Energy   | \$26,195,002    |
| International Atomic Energy Agency (IAEA)                                   | \$23,681,310    |
| International Energy Agency (IEA)   | \$1,900,032     |
| International Energy Forum Secretariat (IEFS)                               | \$336,260       |
| Organization for Economic Co-operation and Development (OECD)               | \$277,400       |
| U.S. Department of Health and Human Services                                | \$53,944,482    |
| African Union (AU)  | \$1,000,000     |
| International Federation of Red Cross and Red Crescent Societies (IFRC)     | \$4,705,269     |
| International Organization for Migration (IOM)                              | \$11,027,622    |
| World Health Organization (WHO)   | \$37,211,591    |
| U.S. Department of Homeland Security  | \$355,952       |
| International Maritime Organization (IMO)                                   | \$355,952       |
| U.S. Department of Interior   | \$32,603        |
| International Union for Conservation of Nature and Natural Resources (IUCN) | \$30,003        |
| World Water Council   | \$2,600         |
| U.S. Department of Justice  | \$13,256,114    |
| Asia Pacific Group (APG)  | \$135,000       |
| Financial Action Task Force (FATF)  | \$426,000       |
| International Criminal Police Organization (INTERPOL)                       | \$12,695,114    |
| U.S. Department of Labor  | \$26,472,535    |
| International Labor Organization (ILO)                                      | \$21,626,503    |
| United Nations Children's Fund (UNICEF)                                     | \$346,032       |
| United Nations Development Programme (UNDP)                                 | \$4,500,000     |
| U.S. Department of State  | \$7,429,837,605 |

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| African Union (AU)  | \$500,000     |
|---|---------------|
| Antarctic Treaty Secretariat (ATS)  | \$60,359      |
| Arctic Council  | \$154,168     |
| Asia Pacific Economic Cooperation (APEC)  | \$1,938,504   |
| Bureau of International Expositions (BIE)   | \$101,580     |
| Colombo Plan Council for Technical Cooperation (CPCTC)                                      | \$7,699,355   |
| Commission for the Conservation of Antarctic Marine Living Resources (CCAMLR)               | \$111,805     |
| Comprehensive Nuclear-Test-Ban Treaty Organization (CTBTO)                                  | \$30,958,368  |
| Convention on Certain Conventional Weapons  | \$290,873     |
| Convention on the International Trade in Endangered Species of Wild Fauna and Flora (CITES) | \$1,500,000   |
| Council of Europe (CoE)   | \$2,302,280   |
| Egmont Group of Financial Intelligence Units  | \$4,575,380   |
| Food and Agriculture Organization (FAO)   | \$122,925,435 |
| Great Lakes Fishery Commission (GLFC)   | \$47,180,000  |
| Hague Conference on Private International Law (HCCH)  | \$253,508     |
| Indian Ocean - South East Asia Marine Turtle (IOSEA)  | \$40,000      |
| Inter-American Convention for the Protection and Conservation of SEA Turtles (IAC)          | \$100,000     |
| Inter-American Institute for Cooperation for Agriculture (IICA)                             | \$17,444,580  |
| Inter-American Tropical Tuna Commission (IATTC)   | \$1,750,000   |
| Intergovernmental Panel on Climate Change (IPCC)  | \$800,000     |
| International Agency for Research for Research on Cancer (IARC)                             | \$1,853,078   |
| International Atomic Energy Agency (IAEA)   | \$170,949,028 |
| International Bureau of The Permanent Court of Arbitration (IBPCA)                          | \$68,808      |
| International Bureau of Weights and Measures (IBWM)   | \$1,269,900   |
| International Center for the Preservation and Restoration of Cultural Property (ICCROM)     | \$921,010     |
| International Civil Aviation Organization (ICAO)  | \$19,808,726  |
| International Commission for the Conservation of Atlantic tunas (ICCAT)                     | \$394,139     |
| International Committee of the Red Cross (ICRC)   | \$513,850,000 |
| International Copper Study Group (ICSG)   | \$29,207      |
| International Cotton Advisory Committee (ICAC)  | \$287,700     |
| International Council for the Exploration of the Sea (ICES)                                 | \$208,731     |

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| International Criminal Police Organization (INTERPOL)                       | \$7,074,465   |
|---|---------------|
| International Development Law Organization (IDLO)                           | \$21,699,060  |
| International Federation of Red Cross and Red Crescent Societies (IFRC)     | \$10,610,000  |
| International Grains Council (IGC)  | \$408,430     |
| International Hydrographic Organization (IHO)                               | \$113,553     |
| International Institute for Justice and the Rule of Law                     | \$1,975,308   |
| International Institute for the Unification of Private Law (UNIDROIT)       | \$143,100     |
| International Labor Organization (ILO)                                      | \$115,064,865 |
| International Lead and Zinc Study Group (ILZSG)                             | \$32,973      |
| International Maritime Organization (IMO)                                   | \$1,578,163   |
| International Organization for Migration (IOM)                              | \$386,369,705 |
| International Organization of Legal Metrology (OIML)                        | \$126,411     |
| International Pacific Halibut Commission (IPHC)                             | \$4,532,000   |
| International Renewable Energy Agency (IRENA)                               | \$4,442,027   |
| International Residual Mechanism for Criminal Tribunals - IRMCT/UNIRM       | \$21,970,758  |
| International Seed Testing Association (iSTA)                               | \$17,093      |
| International Telecommunication Union                                       | \$12,200,061  |
| International Tropical Timber Organization (ITTO)                           | \$785,423     |
| International Trust Fund for Demining and Mine Victims Assistance           | \$9,843,821   |
| International Union for Conservation of Nature and Natural Resources (IUCN) | \$2,436,957   |
| International Union for the Protection of New Varieties of Plants (UPOV)    | \$284,417     |
| International Whaling Commission (IWC)                                      | \$153,289     |
| Iran-United States Claims Tribunal (IUSCT)                                  | \$3,744,100   |
| Justice Studies Center of the Americas                                      | \$1,000,000   |
| Middle East Desalination Research Center (MEDRC)                            | \$400,000     |
| Montreal Protocol Multilateral Fund   | \$32,000,000  |
| Multinational Force and Observers (MFO)                                     | \$31,000,000  |
| NATO Maintenance and Support Agency   | \$2,000,000   |
| North Atlantic Salmon Conservation Organization (NASCO)                     | \$77,703      |
| North Atlantic Treaty Organization (NATO)                                   | \$57,834,383  |
| North Atlantic Treaty Organization Parliamentary Assembly (NATO-PA)         | \$993,138     |

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| North Pacific Anadromous Fish Commission (NPAFC)  | \$209,039       |
|---|-----------------|
| North Pacific Fisheries Commission (NPFC)   | \$86,993        |
| North Pacific Marine Science Organization (PICES)   | \$105,313       |
| Northwest Atlantic Fisheries Organization (NAFO)  | \$222,357       |
| Office of the United Nations High Commissioner for Refugees (UNHCR)                               | \$1,968,570,878 |
| Organization for Economic Co-operation and Development (OECD)                                     | \$77,539,622    |
| Organization for Security and Co-operation in Europe (OSCE)                                       | \$2,835,365     |
| Organization for the Prohibition of Chemical Weapons (OPCW)                                       | \$17,560,473    |
| Organization of American States (OAS)   | \$103,070,166   |
| Pacific Community (SPC)   | \$1,353,857     |
| Pacific Islands Forum Fisheries Agency (FFA)  | \$21,000        |
| Pacific Salmon Commission (PSC)   | \$1,386,162     |
| Pan American Health Organization (PAHO)   | \$65,765,679    |
| Pan American Institute on Geography and History (PAIGH)   | \$323,900       |
| Ramsar Convention on Wetlands   | \$1,100,000     |
| Regional Cooperation Agreement on Combating Piracy & Armed Robbery Against Ships in Asia (ReCAAP) | \$50,000        |
| Secretariat For Central American Economic Integration (SIECA)                                     | \$500,000       |
| Secretariat of the Pacific Regional Environment Program (SPREP)                                   | \$200,000       |
| South Pacific Regional Fisheries Management Organization(SPRFMO)                                  | \$66,370        |
| Special Tribunal for Lebanon (STL)  | \$10,000,000    |
| United National International Criminal Tribunal for the Former Yugoslavia (UNICTY)                | \$128,789       |
| United Nations (UN)   | \$748,286,443   |
| United Nations African Union Hybrid Mission in Darfur (UNAMID)                                    | \$147,591,830   |
| United Nations Biological Weapons Convention  | \$336,733       |
| United Nations Capital Development Fund (UNCDF)   | \$1,100,000     |
| United Nations Children's Fund (UNICEF)   | \$401,932,076   |
| United Nations Convention to Combat Desertification (UNCCD)                                       | \$1,600,000     |
| United Nations Democracy Fund (UNDEF)   | \$3,500,000     |
| United Nations Development Programme (UNDP)   | \$134,352,530   |
| United Nations Disengagement Observer Force (UNDOF)   | \$17,094,410    |
| United Nations Entity for Gender Equality and the Empowerment of Women (UN Women)                 | \$12,699,174    |
|   |                 |

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| United Nations Environment Programme (UNEP)  | \$15,074,443  |
|--|---------------|
| United Nations Forum on Forest (UNFF)  | \$300,000     |
| United Nations Framework on Climate Change (UNFCCC)  | \$5,600,000   |
| United Nations High Commissioner for Human Rights (UNOHCHR)  | \$23,650,000  |
| United Nations Human Settlement Program (UN-Habitat)   | \$700,000     |
| United Nations Interim Administration Mission in Kosovo (UNMIK)  | \$10,580,284  |
| United Nations Interim Force in Lebanon (UNIFIL)   | \$125,678,196 |
| United Nations Interim Security Force For Abyei (UNISFA)   | \$68,101,612  |
| United Nations Mission for Justice Support in Haiti (MINUJUSTH)  | \$12,068,194  |
| United Nations Mission for the Referendum in Western Sahara (MINURSO)  | \$14,970,672  |
| United Nations Mission in the Republic of South Sudan (UNMISS)   | \$382,274,775 |
| United Nations Multidimensional Integrated Stabilization Mission in Central African Republic (MINUSCA)             | \$231,576,279 |
| United Nations Multidimensional Integrated Stabilization Mission in Mali (MINUSMA)                                 | \$464,959,884 |
| United Nations Office for Project Services (UNOPS)   | \$13,754,990  |
| United Nations Office for the Coordinator of Humanitarian Affairs (UNOCHA)   | \$3,500,000   |
| United Nations Office on Drugs and Crime (UNODC)   | \$88,826,367  |
| United Nations Organization - Organization Stabilization Mission in the Democratic Republic of the Congo (MONUSCO) | \$296,167,429 |
| United Nations Peacekeeping Force in Cyprus (UNFICYP)  | \$11,559,203  |
| United Nations Support Office in Somalia (UNSOS)   | \$134,106,438 |
| Universal Postal Union (UPU)   | \$3,020,864   |
| Wassenaar Arrangement Secretariat  | \$560,000     |
| Western and Central Pacific Fisheries Commission (WCPFC)   | \$2,396,322   |
| World Customs Organization (WCO)   | \$7,596,073   |
| World Food Program (WFP)   | \$6,650,000   |
| World Health Organization (WHO)  | \$60,271,003  |
| World Intellectual Property Organization (WIPO)  | \$2,134,535   |
| World Meteorological Organization (WMO)  | \$18,277,932  |
| World Organization for Animal Health (OIE)   | \$243,454     |
| World Trade Organization (WTO)   | \$24,411,770  |
| U.S. Department of Transportation  | \$407,979     |
| Civil Air Navigation Services Organisation (CANSO)   | \$62,081      |

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| Forum of European National Highway Research Laboratories (FEHRL) | \$28,507         |
|--|------------------|
| International Civil Aviation Organization (ICAO)                 | \$245,000        |
| Organization of American States (OAS)                            | \$6,547          |
| World Road Association (PIARC)                                   | \$65,844         |
| U.S. Department of Treasury                                      | \$170,103,056    |
| Egmont Group of Financial Intelligence Units                     | \$60,900         |
| Global Environment Facility (GEF)                                | \$139,575,000    |
| International Funds for Agricultural Development (IFAD)          | \$30,000,000     |
| Organization for Economic Co-operation and Development (OECD)    | \$467,156        |
| U.S. Nuclear Regulatory Commission                               | \$2,665,000      |
| International Atomic Energy Agency (IAEA)                        | \$2,665,000      |
| U.S. Postal Service  | \$9,181,168      |
| Caribbean Postal Union (CPU)                                     | \$5,500          |
| Pan African Postal Union (PAPU)                                  | \$20,000         |
| Postal Union of the Americas Spain and Portugal (UPAEP)          | \$158,830        |
| Universal Postal Union (UPU)                                     | \$8,996,838      |
| U.S. Securities and Exchange Commission                          | \$65,000         |
| International Organization of Securities Commissions (IOSCO)     | \$65,000         |
| Grand Total  | \$15,355,388,072 |

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Annex D

Individual Contribution Detail by Recipient Entity and U.S. Government Agency

| Recipient Entity   | Agency                         | Bureau/Office                     | Account                          | Purpose and Description of Activity   | FY20<br>Obligations<br>(U.S. Dollars) | Assessed |
|--|--------------------------------|-----------------------------------|----------------------------------|---|---------------------------------------|----------|
| International<br>Organization for<br>Migration (IOM)     | U.S.<br>Department of<br>State | Bureau of African<br>Affairs (AF) | Economic Support<br>Fund (ESF)   | Conflict Dissolution and Peace Building in the Lake Chad Region. This is the first installment. Pending availability of funding the award amount may increase | \$3,224,475                           |          |
| International<br>Organization for<br>Migration (IOM)     | U.S.<br>Department of<br>State | Bureau of African<br>Affairs (AF) | Economic Support<br>Fund (ESF)   | Conflict Dissolution and Peacebuilding in Tillaberi. This is the first installement. Pending availability funding award amount may increase                   | \$691,358                             |          |
| International<br>Organization for<br>Migration (IOM)     | U.S.<br>Department of<br>State | Bureau of African<br>Affairs (AF) | Economic Support<br>Fund (ESF)   | To build the capacity of Mozambican CSOs to prevent violent extremism and build a network.  | \$443,877                             |          |
| United Nations<br>Children's Fund<br>(UNICEF)            | U.S.<br>Department of<br>State | Bureau of African<br>Affairs (AF) | Peacekeeping<br>Operations (PKO) | This project seeks to address the unlawful recruitment and use of child soldiers.   | \$132,784                             |          |
| United Nations<br>Children's Fund<br>(UNICEF)            | U.S.<br>Department of<br>State | Bureau of African<br>Affairs (AF) | Peacekeeping<br>Operations (PKO) | Reintegration of Children Associated with Armed Groups in Mali and Nigeria  | \$272,190                             |          |
| United Nations<br>Office for Project<br>Services (UNOPS) | U.S.<br>Department of<br>State | Bureau of African<br>Affairs (AF) | Peacekeeping<br>Operations (PKO) | Ensure that designated units of the SNA and designated civilians in the Somali MOD receive timely stipends support from the United States Government.         | \$5,045,897                           |          |

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| Comprehensive<br>Nuclear-Test-Ban<br>Treaty<br>Organization<br>(CTBTO)   | U.S.<br>Department of<br>State       | Bureau of Arms<br>Control,<br>Verification and<br>Compliance<br>(AVC) | Nonproliferation,<br>Anti-Terrorism,<br>Demining, and<br>Related Programs<br>(NADR) CTBT-IMS         | U.S. Assessment payment to the Preparatory Commission for the Comprehensive Nuclear-Test-Ban Treaty to provide support for the International Monitoring System and International Data Centre | \$13,501,853 | Yes |
|--|--------------------------------------|---|--|--|--------------|-----|
| Comprehensive<br>Nuclear-Test-Ban<br>Treaty<br>Organization<br>(CTBTO)   | U.S.<br>Department of<br>State       | Bureau of Arms<br>Control,<br>Verification and<br>Compliance<br>(AVC) | Nonproliferation,<br>Anti-Terrorism,<br>Demining, and<br>Related Programs<br>(NADR) CTBT-IMS         | U.S. Assessment payment to the Preparatory Commission for the Comprehensive Nuclear-Test-Ban Treaty to provide support for the International Monitoring System and International Data Centre | \$15,456,515 | Yes |
| Comprehensive<br>Nuclear-Test-Ban<br>Treaty<br>Organization<br>(CTBTO)   | U.S.<br>Department of<br>State       | Bureau of Arms<br>Control,<br>Verification and<br>Compliance<br>(AVC) | Nonproliferation,<br>Anti-Terrorism,<br>Demining, and<br>Related Programs<br>(NADR) CTBTO<br>Prepcom | U.S. Voluntary Contribution to support<br>the CTBT International Monitoring<br>System and International Data Centre  | \$2,000,000  |     |
| Inter-American<br>Institute for<br>Cooperation for<br>Agriculture (IICA) | U.S.<br>Department of<br>Agriculture | Animal and Plant<br>Health<br>Inspection<br>Service                   | Salaries and Expenses, Animal Plant Health Inspection Service (Agriculture)                          | Caribbean Safeguarding Initiative to strengthen offshore Safeguarding efforts  | \$240,328    |     |
| Inter-American Institute for Cooperation for Agriculture (IICA)          | U.S.<br>Department of<br>Agriculture | Animal and Plant<br>Health<br>Inspection<br>Service                   | Salaries and Expenses, Animal Plant Health Inspection Service (Agriculture)                          | Surveillance and Preparedness for Swine Foreign Hemorragic Fevers  | \$25,000     |     |
| InterAmerican Accreditation Cooperation                                  | U.S. Department of Commerce          | NIST-NVLAP  | Operating<br>Expenses  | Membership fee   | \$11,808     |     |
| Asia Pacific<br>Laboratory   | U.S. Department of Commerce          | NIST-NVLAP  | Operating<br>Expenses  | Membership fee   | \$15,712     |     |

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| Accreditation<br>Cooperation                               |                                    |  |  |   |          |  |
|--|------------------------------------|--|--|---|----------|--|
| International Laboratory Accreditation Cooperation         | U.S.<br>Department of<br>Commerce  | NIST-NVLAP   | Operating<br>Expenses  | Membership fee  | \$12,771 |  |
| Sistema<br>Interamericano<br>de Metrologia                 | U.S. Department of Commerce        | NIST-IAAO  | Operating<br>Expenses  | membership fee  | \$12,500 |  |
| Asia Pacific<br>Metrology<br>Programme                     | U.S. Department of Commerce        | NIST-IAAO  | Operating<br>Expenses  | membership fee  | \$12,000 |  |
| North Pacific<br>Marine Science<br>Organization<br>(PICES) | U.S. Department of Commerce        | National Oceanic<br>and Atmospheric<br>Administration/N<br>ational Marine<br>Fisheries<br>Service/Pacific<br>Islands Fisheries<br>Science Center | National Oceanic & Atmospheric Administration, Operations, Research & Facilities         | To develop scientists from member countries; increases PICES secretariat capacity.  | \$15,000 |  |
| International<br>Arctic Science<br>Committee<br>(IASC)     | National<br>Academy of<br>Sciences | National<br>Academy of<br>Sciences   | Research and<br>Related Activities<br>(grant from the<br>National Science<br>Foundation) | The Polar Research Board (PRB) of the U.S. National Academy of Sciences serves as the U.S. National Committee the International Arctic Science Committee (IASC). IASC encourages and facilitates cooperation in all aspects of Arctic research and in all areas of the Arctic region, provides scientific input to the Arctic Council and other international policy organizations, and provides seed money to support international science development. | \$16,129 |  |

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| NOAA<br>International<br>Astronautical<br>Federation (IAF)         | U.S. Department of Commerce        | National Oceanic<br>and Atmospheric<br>Administration/N<br>ational<br>Environmental<br>Satellite, Data,<br>and Information<br>Service/Internati<br>onal and<br>Interagency<br>Affairs Division | National Oceanic &<br>Atmospheric<br>Administration,<br>Operations,<br>Research &<br>Facilities | NOAA International Astronautical<br>Federation (IAF) FY20 Membership Dues<br>for Outreach, Communication and<br>Symposiums  | \$4,852     |  |
|--|------------------------------------|--|---|---|-------------|--|
| International<br>Arctic Science<br>Committee<br>(IASC)             | National<br>Academy of<br>Sciences | Research and<br>Related<br>Activities,<br>National Science<br>Foundation (NSF)   | Research and<br>Related Activities<br>(grant from the<br>National Science<br>Foundation)        | The National Academy of Sciences' Polar Research Board serves as the US representative to the International Arctic Science Committee (IASC). IASC is a non-governmental, international scientific organization with a mission of encouraging and facilitating cooperation in all aspects of Arctic research, in all countries engaged in Arctic research and in all areas of the Arctic region. | \$16,129    |  |
| Inter-American<br>Institute for<br>Global Change<br>Research (IAI) | National<br>Science<br>Foundation  | NSF/Directorates<br>for Geosciences<br>(GEO)   | Research and<br>Related Activities,<br>National Science<br>Foundation (NSF)                     | The IAI coordinates and promotes scientific research related to global change in the Americas and builds scientific capacity in the region in addition to fostering collaboration and coordination of science on global change across national boundaries. This award supports operation of the organization.   | \$1,186,050 |  |

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| International Organization of Securities Commissions (IOSCO) | Commodity Futures Trading Commission | Commodity Futures Trading Commission                         | Salaries and Expenses, Commodity Futures Trading Commission                        | The contribution is the payment made to International Organization of Securities Commissions Organization (IOSCO) membership cost. IOSCO is an association of organizations that regulate the world's securities and futures markets. | \$54,000          |  |
|--|--------------------------------------|--|--|---|-------------------|--|
| International Institute for Justice and the Rule of Law      | U.S.<br>Department of<br>State       | Bureau of<br>Counterterroris<br>m (CT)                       | Nonproliferation, Anti-Terrorism, Demining and Related Programs (NADR)             | Continued Support for IIJ Programs  | \$1,580,247       |  |
| International Institute for Justice and the Rule of Law      | U.S.<br>Department of<br>State       | Bureau of<br>Counterterroris<br>m (CT)                       | Nonproliferation,<br>Anti-Terrorism,<br>Demining and<br>Related Programs<br>(NADR) | Continued Support for IIJ Programs  | \$395,061         |  |
| International<br>Committee of the<br>Red Cross (ICRC)        | U.S.<br>Department of<br>State       | Bureau of<br>Population,<br>Refugees, and<br>Migration (PRM) | Migration and<br>Refugee Assistance<br>(MRA)                                       | Contribution to the International<br>Committee of the Red Cross (ICRC) for<br>CY 2019 operations in Burma,<br>Bangladesh, and Mexico  | \$8,400,000       |  |
| International<br>Committee of the<br>Red Cross (ICRC)        | U.S.<br>Department of<br>State       | Bureau of Population, Refugees, and Migration (PRM)          | Migration and<br>Refugee Assistance<br>(MRA)                                       | Contribution to the International<br>Committee of the Red Cross (IRC) for CY<br>2020 operations, headquarters, and<br>appeals.  | \$410,450,00<br>0 |  |

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| International<br>Council For<br>Laboratory<br>Animal Science<br>(ICLAS) | National<br>Academy of<br>Sciences | National<br>Academy of<br>Sciences | Research and Related Activities (grant from the National Science Foundation) | ILAR provides support for U.S. national membership in ICLAS and to collaborate with ICLAS and other international organizations to improve the humane care and use of animals in scientific research worldwide. In coordination with OLAW, ILAR identifies and appoints an appropriate and qualified candidate to serve as the U.S. member in ICLAS. | \$3,329      |  |
|---|------------------------------------|------------------------------------|--|--|--------------|--|
| North Atlantic  | U.S.                               | Bureau of                          | Nonproliferation,  | NATO/INTERPOL MOU Implementation   |              |  |
| Treaty<br>Organization<br>(NATO)  | Department of<br>State             | Counterterroris<br>m (CT)          | Anti-Terrorism, Demining and Related Programs (NADR)                         |  | \$493,750    |  |
| International   | National                           | Research and                       | Research and   | Provide support for the Institute for the  |              |  |
| Council For   | Academy of                         | Related                            | Related Activities   | Laboratory Animal Research to  | 40 -44       |  |
| Laboratory  | Sciences                           | Activities,                        | (grant from the  | participate in the International Council   | \$3,714      |  |
| Animal Science (ICLAS)  |                                    | National Institute of Health (NIH) | National Science Foundation)   | for Laboratory Animal Science conferences.   |              |  |
| International   | U.S.                               | Bureau of                          | Migration and  | Contribution to the International  |              |  |
| Committee of the  | Department of                      |                                    | Refugee Assistance   | Committee of the Red Cross (ICRC) for  |              |  |
| Red Cross (ICRC)  | State                              | Refugees, and<br>Migration (PRM)   | (MRA)  | COVID-19 response  | \$95,000,000 |  |
| International   | U.S.                               | Bureau of                          | Nonproliferation,  | Somalia Financial Reporting Center   |              |  |
| Development   | Department of                      | Counterterroris                    | Anti-Terrorism,  | , -  |              |  |
| Law Organization  | State                              | m (CT)                             | Demining and   |  | \$1,975,000  |  |
| (IDLO)  |                                    |                                    | Related Programs<br>(NADR)   |  |              |  |
| International   | U.S. Agency                        | Bureau for                         | International  | Shelter and WASH Emergency response  |              |  |
| Committee of the  | for                                | Humanitarian                       | Disaster Assistance  | for Internally Displaced People (IDPs) in  | \$695,341    |  |
| Red Cross (ICRC)  | International<br>Development       | Assistance (BHA)                   | (IDA)  | Ethiopia   | 341,541      |  |

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| International Funds for Agricultural Development (IFAD) | U.S.<br>Department of<br>Treasury                  | U.S. Department of Treasury                            | Contribution to the<br>International Fund<br>for Agricultural<br>Development       | Contribution to the 11th replenishment of the International Fund for Agricultural Development.   | \$30,000,000      |     |
|---|--|--|--|--|-------------------|-----|
| International Funds for Agricultural Development (IFAD) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Resilience and<br>Food Security<br>(RFS) | Development<br>Assistance (DA)   | The GDPRD convenes senior development members including donors, foundations and multilateral organizations to address issues around hunger, malnutrition and resilience. | \$155,000         |     |
| International<br>Organization for<br>Migration (IOM)    | U.S.<br>Department of<br>State                     | Bureau of<br>Counterterroris<br>m (CT)                 | Nonproliferation,<br>Anti-Terrorism,<br>Demining and<br>Related Programs<br>(NADR) | Enhancing Uganda's Border<br>Management  | \$1,283,950       |     |
| North Atlantic<br>Treaty<br>Organization<br>(NATO)      | U.S.<br>Department of<br>Defense                   | USAREUR G8,<br>NRSB                                    | Operations and<br>Maintenance,<br>Army   | US Contribution to NATO  | \$318,310,56<br>0 | Yes |
| North Atlantic<br>Treaty<br>Organization<br>(NATO)      | U.S.<br>Department of<br>Defense                   | USAREUR G8,<br>NRSB                                    | Overseas<br>Contingency Fund<br>(OCO)  | US Contribution to NATO  | \$54,953,759      | Yes |
| North Atlantic<br>Treaty<br>Organization<br>(NATO)      | U.S.<br>Department of<br>Defense                   | USAREUR G8,<br>NRSB                                    | Operations and<br>Maintenance,<br>Army   | US CONTRIBUTION TO NATO (MOU's)  | \$6,722,334       |     |
| North Atlantic<br>Treaty<br>Organization<br>(NATO)      | U.S.<br>Department of<br>Defense                   | USAREUR G8,<br>NRSB                                    | 97X0804.0100<br>P64000000  | US Contribution to NATO Security Investment Program  | \$149,392,27<br>8 | Yes |

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| International<br>Geographical<br>Union (IGU) | National<br>Academy of<br>Sciences | Research and Related Activities, National Science Foundation (NSF) | Research and Related Activities (grant from the National Science Foundation) | The International Geographical Union (IGU) is the recipient of the dues. The Geographical Science Committee serves as the US representative to the IGU. The International Geographical Union (IGU) is an international,non-governmental, professional organization devoted to the development of the discipline of Geography. The purposes of the IGU are primarily to promote Geography through initiating and coordinating geographicalresearch and teaching in all countries of the world. Its work is conducted through the instruments of its National Committees, Commissions and Task Forces. The IGU hosts the International Geographical Congressevery four years and also promotes regional conferences and other meetings that further of the objectives of the Union. The IGU also facilitates the participation of geographers in the global community of scientiststhrough its formal affiliation as a Member Union within both the International Council for Science (ICSU) and the International Social Science Council (ISSC). | \$18,500 |  |
|--|------------------------------------|--|--|---|----------|--|
|--|------------------------------------|--|--|---|----------|--|

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| International<br>Geographical<br>Union (IGU)                               | National<br>Academy of<br>Sciences | National<br>Academy of<br>Sciences            | Research and<br>Related Activities<br>(grant from the<br>National Science<br>Foundation) | The International Geographical Union (IGU) is an international, nongovernmental, professional organization devoted to the development of the discipline of Geography. The purposes of the IGU are primarily to promote Geography through initiating and coordinating geographical research and teaching in all countries of the world. | \$18,500    |     |
|--|------------------------------------|---|--|--|-------------|-----|
| International Labor Organization (ILO)                                     | U.S.<br>Department of<br>Labor     | Bureau of<br>International<br>Labor Affairs   | Department of Labor, Departmental Management   | Cost increase to Combatting Child Labor in the Democratic Republic of the Congo's Cobalt Industry project  | \$1,000,000 |     |
| International Labor Organization (ILO)                                     | U.S.<br>Department of<br>Labor     | Bureau of<br>International<br>Labor Affairs   | Department of<br>Labor,<br>Departmental<br>Management                                    | Cost increase to Technical Support for<br>Enhancing National Capacity to Prevent<br>and Reduce Child Labour in Vietnam<br>project  | \$2,000,000 |     |
| Organization for Economic Co- operation and Development (OECD)             | U.S.<br>Department of<br>State     | Bureau of<br>Economic and<br>Business Affairs | Organisation for<br>Economic Co-<br>operation and<br>Development                         | Financial Action Task Force (FATF) Dues  | \$442,000   | Yes |
| Organization for Economic Co- operation and Development (OECD)             | U.S.<br>Department of<br>State     | Bureau of<br>Economic and<br>Business Affairs | Organisation for<br>Economic Co-<br>operation and<br>Development                         | Asia/Pacific Group on Money Laundering (APG Dues)  | \$70,305    | Yes |
| Organization for<br>Economic Co-<br>operation and<br>Development<br>(OECD) | U.S.<br>Department of<br>State     | Bureau of<br>Economic and<br>Business Affairs | Organisation for<br>Economic Co-<br>operation and<br>Development                         | Asia/Pacific Group on Money Laundering (APG Dues) (FY2021 Dues)  | \$140,000   | Yes |

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| Organization for<br>Economic Co-<br>operation and<br>Development<br>(OECD) | U.S.<br>Department of<br>State        | Bureau of<br>Economic and<br>Business Affairs | OECD Research<br>Collaborative on<br>Tracking Private<br>Climate Finance | Blue Dot Network Program (BDN) Project, Phase 2   | \$142,489   |     |
|--|---------------------------------------|---|--|---|-------------|-----|
| United Nations Development Programme (UNDP)                                | Environmental<br>Protection<br>Agency | Office of Air and<br>Radiation                | Environmental<br>Programs and<br>Management                              | This funding supported a workshop in Colombia focusing on collection, recovery or reclamation, storage, consolidation, transportation, and destruction of ozone-depleting substances (ODS), including a trip to an ODS destruction facility, as well as an international consultant to undertake a review of ODS destruction technologies.                                | \$89,998    |     |
| United Nations<br>Environment<br>Programme<br>(UNEP)                       | Environmental<br>Protection<br>Agency | Office of Air and<br>Radiation                | Environmental<br>Programs and<br>Management                              | This funding represents EPA's contribution to the Multilateral Fund for the Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer. The FY 2020 contribution continues to support cost-effective projects designed to build capacity and eliminate production and consumption of ozone depleting substances in over 140 developing countries. | \$8,326,000 | Yes |
| International<br>Labor<br>Organization<br>(ILO)                            | U.S.<br>Department of<br>Labor        | Bureau of<br>International<br>Labor Affairs   | Department of Labor, Departmental Management                             | Cost increase to PROTECTE: Together<br>Against Child Labor in Tunisia project   | \$1,000,000 |     |

# <u>UNCLASSIFIED</u>

| Commission for Environmental Cooperation             | Environmental<br>Protection<br>Agency | Office of<br>International and<br>Tribal Affairs                       | Environmental<br>Programs and<br>Management                 | Provides support to the CEC which facilitates collaboration and public participation to foster conservation, protection and enhancement of the North American environment for the benefit of present and future generations, in the context of increasing economic, trade, and social links among Canada, Mexico, and the United States. | \$2,550,000 |  |
|--|---------------------------------------|--|---|--|-------------|--|
| International<br>Labor<br>Organization<br>(ILO)      | U.S.<br>Department of<br>Labor        | Bureau of<br>International<br>Labor Affairs                            | Department of Labor, Departmental Management                | Cost increase to From Protocol to<br>Practice: A Bridge to Global Action on<br>Forced Labor (The Bridge Project)   | \$3,000,000 |  |
| United Nations<br>Environment<br>Programme<br>(UNEP) | Environmental<br>Protection<br>Agency | Office of Land<br>and Emergency<br>Management                          | Environmental<br>Programs and<br>Management                 | This action provides funding for a project under the cooperative agreement that addresses aspects of cooperation with the UN Environment Programme (UNEP) through the International Resource Panel.  | \$150,000   |  |
| Organization of<br>American States<br>(OAS)          | U.S.<br>Department of<br>State        | Bureau of International Narcotics and Law Enforcement Affairs/Colombia | International Narcotics Control and Law Enforcement (INCLE) | Promoting Smarter Use of Alternatives<br>to Incarceration and Sentencing through<br>Better Information in Colombia   | \$2,041,765 |  |
| International<br>Labor<br>Organization<br>(ILO)      | U.S.<br>Department of<br>Labor        | Bureau of<br>International<br>Labor Affairs                            | Department of Labor, Departmental Management                | Cost Increase to Better Work Global:<br>Monitoring compliance with labor law<br>and international labor standards in the<br>export apparel sector  | \$3,526,503 |  |
| International<br>Labor<br>Organization<br>(ILO)      | U.S.<br>Department of<br>Labor        | Bureau of<br>International<br>Labor Affairs                            | Department of Labor, Departmental Management                | Cost increase to Protecting Rights of<br>Migrant Workers through<br>Empowerment and Advocacy Project in<br>Malaysia  | \$15,500    |  |

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| International Labor Organization (ILO) United Nations Development | U.S. Department of Labor  U.S. Department of | Bureau of International Labor Affairs  Bureau of International                         | Department of Labor, Departmental Management Assistance for Europe, Eurasia        | Cost increase to Improving Labor Laws and Labor Administration within the New Industrial Relations Framework of Vietnam  Supporting Justice Sector Reform in Kyrgyzstan  | \$1,100,000 |  |
|---|--|--|--|--|-------------|--|
| Programme<br>(UNDP)   | State  | Narcotics and<br>Law<br>Enforcement<br>Affairs/Kyrgyzsta<br>n                          | and Central Asia<br>(AEECA)  |  | \$399,530   |  |
| United Nations Development Programme (UNDP)                       | U.S.<br>Department of<br>State               | Bureau of International Narcotics and Law Enforcement Affairs/Central African Republic | International Narcotics Control and Law Enforcement (INCLE)                        | This 24-month project builds on INL's existing program to assist the CAR government to implement security sector reforms and deploy CAR civilian law enforcement to provincial cities. The project has five objectives: 1) expanding community policing to Bouar, Berberáti, Sibut, Bangassou, and Bambari to address local security concerns; 2) continue training of criminal investigating officers; 3) equip two INL trained crowd control units; 4) provide vehicles to the police academies to facilitate ongoing INL trainings; and 5) provide additional resources to the nascent police and gendarmerie human resources offices to aid in the issuance of uniforms and equipment. | \$2,762,670 |  |
| International<br>Organization for<br>Migration (IOM)              | U.S.<br>Department of<br>State               | Bureau of<br>Counterterroris<br>m (CT)   | Nonproliferation,<br>Anti-Terrorism,<br>Demining and<br>Related Programs<br>(NADR) | Border Community Engagement and Security   | \$987,500   |  |

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| International<br>Labor<br>Organization<br>(ILO)      | U.S.<br>Department of<br>Labor | Bureau of<br>International<br>Labor Affairs                            | Department of Labor, Departmental Management                | Cost increase to Support for Labor Law<br>and Industrial Relations Reform in<br>Malaysia  | \$984,500   |  |
|--|--------------------------------|--|---|---|-------------|--|
| International<br>Labor<br>Organization<br>(ILO)      | U.S.<br>Department of<br>Labor | Bureau of<br>International<br>Labor Affairs                            | Department of<br>Labor,<br>Departmental<br>Management       | Award of new project, Help Protect Armenians' Rights Together, which aims to improve the government's enforcement and promotion of labor laws and standards in one or more economic sectors.  | \$2,000,000 |  |
| International<br>Labor<br>Organization<br>(ILO)      | U.S.<br>Department of<br>Labor | Bureau of<br>International<br>Labor Affairs                            | Department of<br>Labor,<br>Departmental<br>Management       | Award of new project, Improving Worker Rights in Rural Sectors of the Indo-Pacific with a focus on Women. This project aims to improve adherence with Philippine labor standards, focusing on agriculture, fishing, and mining in rural communities, and on women in these sectors.                   | \$4,000,000 |  |
| International<br>Labor<br>Organization<br>(ILO)      | U.S.<br>Department of<br>Labor | Bureau of<br>International<br>Labor Affairs                            | Department of<br>Labor,<br>Departmental<br>Management       | Award of new project, All Hands in Kenya: Advancing Labor Standards through Cooperative Action. This project aims to improve compliance with international labor standards and acceptable conditions of work in two key export sectors in Kenya, through tripartite capacity-building and engagement. | \$3,000,000 |  |
| United Nations<br>Development<br>Programme<br>(UNDP) | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Tanzania | International Narcotics Control and Law Enforcement (INCLE) | Preventing and countering violent extremism through community policing  | \$425,000   |  |

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| International<br>Organization for<br>Migration (IOM) | U.S.<br>Department of<br>State | Bureau of<br>Counterterroris<br>m (CT)                                     | Nonproliferation,<br>Anti-Terrorism,<br>Demining and<br>Related Programs<br>(NADR) | Increase the capacity of Somali<br>Immigrations screeners using MIDAS to<br>collect biometrics through thigh-quality<br>10-digit fingerprint readers.  | \$560,000    |     |
|--|--------------------------------|--|--|--|--------------|-----|
| International<br>Labor<br>Organization<br>(ILO)      | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO)                 | Contribution to<br>International<br>Organizations (CIO)                            | U.S. assessed share of organization's regular budget. Provides training and assistance to help nations around the world implement modern labor standards.  | \$86,999,782 | Yes |
| United Nations Development Programme (UNDP)          | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Sierra Leone | International Narcotics Control and Law Enforcement (INCLE)                        | Expand reforms within the Sierra Leone Judiciary and the Sierra Leone Correctional Services (SLCS), including ensuring regular use of an INL- developed case management system (called the "Justice App") by the courts and correctional centers, standardizing an inmate classification system, regularizing the conduct of prison courts, operationalizing the 2018 Bail Regulations, and implementing correctional facility improvements to align with international standards for the treatment of inmates | \$600,000    |     |
| International Development Law Organization (IDLO)    | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Indonesia    | International Narcotics Control and Law Enforcement (INCLE)                        | Enhancing the Indonesia Public<br>Prosecution Service (PPS) by supporting<br>the institutional reforms of the Attorney<br>General's Office   | \$2,144,310  |     |
| United Nations<br>Environment<br>Programme<br>(UNEP) | U.S.<br>Department of<br>State | Bureau of<br>International<br>Narcotics and<br>Law                         | International<br>Narcotics Control<br>and Law                                      | Monitoring the Illegal Killing of Elephants in SE Asia   | \$1,299,443  |     |

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|  |                                | Enforcement<br>Affairs/Indonesia   | Enforcement<br>(INCLE)  |   |             |  |
|--|--------------------------------|--|---|---|-------------|--|
| Colombo Plan<br>Council for<br>Technical<br>Cooperation<br>(CPCTC) | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Afghanist an | International<br>Narcotics Control<br>and Law<br>Enforcement<br>(INCLE) | Afghanistan Children Support Center<br>Fund                                       | \$1,416,904 |  |
| International<br>Development<br>Law Organization<br>(IDLO)         | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Armenia      | Assistance for<br>Europe, Eurasia<br>and Central Asia<br>(AEECA)        | Strengthening the Integrity of Armenia's<br>Criminal Justice System               | \$500,000   |  |
| International Development Law Organization (IDLO)                  | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Armenia      | International Narcotics Control and Law Enforcement (INCLE)             | Strengthening the Integrity of Armenia's<br>Criminal Justice System               | \$980,000   |  |
| International Development Law Organization (IDLO)                  | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Afghanist an | International Narcotics Control and Law Enforcement (INCLE)             | Build capacity for access to justice in Afghanistan                               | \$3,820,225 |  |
| International<br>Organization for<br>Migration (IOM)               | U.S.<br>Department of<br>State | Office to Monitor<br>and Combat<br>Trafficking in<br>Persons (J/TIP)       | International Narcotics Control and Law Enforcement (INCLE)             | Assist Indonesia in prosecuting TIP cases while protecting victims of trafficking | \$950,000   |  |

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| International<br>Organization for<br>Migration (IOM)       | U.S.<br>Department of<br>State | Office to Monitor<br>and Combat<br>Trafficking in<br>Persons (J/TIP)       | International Narcotics Control and Law Enforcement (INCLE)      | Strengthen Laos' policies, assist victims and help overall response to TIP  | \$1,000,000  |     |
|--|--------------------------------|--|--|---|--------------|-----|
| International<br>Development<br>Law Organization<br>(IDLO) | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Afghanist an | International Narcotics Control and Law Enforcement (INCLE)      | Build capacity for justice institutions in Afghanistan.   | \$702,521    |     |
| International Development Law Organization (IDLO)          | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Ukraine      | International Narcotics Control and Law Enforcement (INCLE)      | Supporting Justice Sector Reform in Ukraine   | \$586,102    |     |
| Council of Europe<br>(CoE)                                 | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Moldova      | Assistance for<br>Europe, Eurasia<br>and Central Asia<br>(AEECA) | Supporting Justice Sector Reform in<br>Moldova  | \$237,500    |     |
| Council of Europe<br>(CoE)                                 | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Moldova      | International Narcotics Control and Law Enforcement (INCLE)      | Supporting Justice Sector Reform in<br>Moldova  | \$12,500     |     |
| International<br>Labor<br>Organization<br>(ILO)            | U.S.<br>Department of<br>State | Bureau of International Organization Affairs (IO)                          | Contribution to<br>International<br>Organizations (CIO)          | U.S. assessed share of organization's regular budget. Provides training and assistance to help nations around the | \$13,330,621 | Yes |

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|   |                                |   |   | world implement modern labor standards.  |             |  |
|---|--------------------------------|---|---|--|-------------|--|
| International<br>Labor<br>Organization<br>(ILO) | U.S.<br>Department of<br>State | Bureau of Population, Refugees, and Migration (PRM)                         | Migration and<br>Refugee Assistance<br>(MRA)                | For activities in Turkey consistent with Regional Refugee and Resilience Plan: Syria Crisis and for projects designed to fill gaps in assistance for non-Syrian refugees | \$9,775,422 |  |
| International<br>Labor<br>Organization<br>(ILO) | U.S. Department of State       | Bureau of Population, Refugees, and Migration (PRM)                         | Migration and<br>Refugee Assistance<br>(MRA)                | Innovative impact-driven, market-based approaches to improving sustainable livelihood opportunities for Afghans  | \$967,817   |  |
| International Labor Organization (ILO)          | U.S. Department of State       | Bureau of Population, Refugees, and Migration (PRM)                         | Migration and<br>Refugee Assistance<br>(MRA)                | Formalizing Access to the legal labor market for refugees and host communities in Jordan   | \$2,491,223 |  |
| United Nations Development Programme (UNDP)     | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Cote d'Ivoire | International Narcotics Control and Law Enforcement (INCLE) | Election Security in Cote d'Ivoire   | \$456,000   |  |
| Justice Studies<br>Center of the<br>Americas    | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Argentina     | International Narcotics Control and Law Enforcement (INCLE) | Aims to facilitate the transition of provincial and federal judges to the accusatorial system furthering judicial efficiency, effectiveness, and transparency.           | \$1,000,000 |  |

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| International<br>Labor<br>Organization<br>(ILO)                       | U.S.<br>Department of<br>State                     | Bureau of<br>Population,<br>Refugees, and<br>Migration (PRM)              | Migration and<br>Refugee Assistance<br>(MRA)                     | Promoting a model for sustainable livelihoods and social cohesion in Bassikounou Moughataa through on-site construction training  | \$1,500,000 |  |
|---|--|---|--|---|-------------|--|
| International<br>Organization for<br>Migration (IOM)                  | U.S.<br>Department of<br>State                     | Office to Monitor<br>and Combat<br>Trafficking in<br>Persons (J/TIP)      | International Narcotics Control and Law Enforcement (INCLE)      | To contribute to strengthening the response of the Government of Lesotho and civil society to address trafficking in persons.   | \$500,000   |  |
| Organization for<br>Security and Co-<br>operation in<br>Europe (OSCE) | U.S.<br>Department of<br>State                     | Bureau of International Narcotics and Law Enforcement Affairs/Uzbekista n | Assistance for<br>Europe, Eurasia<br>and Central Asia<br>(AEECA) | This project will support Uzbekistan in implementing and promoting business integrity standards. The project's objective is to assist Uzbekistan in achieving its international commitments regarding combating corruption by facilitating collective action against corruption in the business sector. | \$100,000   |  |
| International<br>Labor<br>Organization<br>(ILO)                       | U.S. Agency<br>for<br>International<br>Development | USAID/Peru  | Economic Support<br>Fund (ESF)                                   | ILO: Venezuela Economic Integration of Migrants & Refugees  | \$2,050,000 |  |
| International<br>Organization for<br>Migration (IOM)                  | U.S.<br>Department of<br>State                     | Office to Monitor<br>and Combat<br>Trafficking in<br>Persons (J/TIP)      | International Narcotics Control and Law Enforcement (INCLE)      | Improving the Protection of Victims of Internal and Transnational Trafficking in Ethiopia   | \$1,000,000 |  |

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| International<br>Lithosphere<br>Program (ILP) | National<br>Academy of<br>Sciences | National<br>Academy of<br>Sciences   | Research and Related Activities (grant from the National Science Foundation)             | The ILP seeks to explain the nature, dynamics, origin and evolution of the lithosphere through international, multidisciplinary geoscience research projects and coordinating committees. The ILP is charged with promoting multidisciplinary research projects of interest to both the geological (International Union of Geological Sciences, IUGS) and geophysical (IUGG) communities. | \$8,000     |  |
|---|------------------------------------|--|--|---|-------------|--|
| United Nations Development Programme (UNDP)   | U.S.<br>Department of<br>State     | Bureau of International Narcotics and Law Enforcement Affairs/Afghanist an     | International Narcotics Control and Law Enforcement (INCLE)                              | To support the Law and Order Trust<br>Fund for Afghanistan (LOTFA)  | \$4,500,000 |  |
| International<br>Lithosphere<br>Program (ILP) | National<br>Academy of<br>Sciences | Research and<br>Related<br>Activities,<br>National Science<br>Foundation (NSF) | Research and<br>Related Activities<br>(grant from the<br>National Science<br>Foundation) | The Committee on Seismology and Geodynamics serves as the U.S. member of the International Lithosphere Program. The ILP seeks to elucidate the nature, dynamics, origin and evolution of the lithosphere through international, multidisciplinary geoscience research projects and coordinating committees.   | \$8,000     |  |
| United Nations Development Programme (UNDP)   | U.S.<br>Department of<br>State     | Bureau of International Narcotics and Law Enforcement Affairs/Pakistan         | International Narcotics Control and Law Enforcement (INCLE)                              | Promoting Gender Equality in Law<br>Enforcement by Creating Better Working<br>Environment   | \$159,333   |  |

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| International<br>Maritime<br>Organization<br>(IMO)   | U.S.<br>Department of<br>State       | Bureau of<br>International<br>Organization<br>Affairs (IO)             | Contribution to<br>International<br>Organizations (CIO)     | U.S. assessed share of organization's regular budget. Supports efforts to improve the safety of ships, ports, and maritime facilities, and promotes security by setting standards and assisting nations worldwide to protect the use of commercial shipping as a platform for launching attacks. | \$1,253,163 | Yes |
|--|--------------------------------------|--|---|--|-------------|-----|
| International Maritime Organization (IMO)            | U.S. Department of Homeland Security | U.S. Coast Guard   | USCG, Operating Expenses (OE)                               | LCDR/O4 Marine Inspector assigned to<br>the World Maritime University in<br>Sweden to serve as an Instructor   | \$179,951   |     |
| United Nations Development Programme (UNDP)          | U.S.<br>Department of<br>State       | Bureau of International Narcotics and Law Enforcement Affairs/Tunisia  | International Narcotics Control and Law Enforcement (INCLE) | To increase the capacity of female law enforcement officers to engage with communities, particularly marginalized members such as women and youth, in an effort to combat sexual- and genderbased violence and radicalization.   | \$1,450,000 |     |
| Food and<br>Agriculture<br>Organization<br>(FAO)     | U.S.<br>Department of<br>State       | Bureau of International Narcotics and Law Enforcement Affairs/Pakistan | International Narcotics Control and Law Enforcement (INCLE) | To enhance the capacity of farmers in alternative crop cultivation to eradicate illicit crop production in Khyber Pakhtunkhwa province of Pakistan.  | \$477,876   |     |
| International<br>Organization for<br>Migration (IOM) | U.S.<br>Department of<br>State       | Office to Monitor<br>and Combat<br>Trafficking in<br>Persons (J/TIP)   | International Narcotics Control and Law Enforcement (INCLE) | Improving TIP Referral Outcome in Comoros and Mauritius.   | \$500,000   |     |
| International<br>Organization for<br>Migration (IOM) | U.S.<br>Department of<br>State       | Office to Monitor<br>and Combat<br>Trafficking in<br>Persons (J/TIP)   | International<br>Narcotics Control<br>and Law               | Designed to support counter trafficking efforts of the Government of Maldives by strengthening collaboration between key stakeholders  | \$750,000   |     |

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|   |                                      |  | Enforcement<br>(INCLE)  |  |           |     |
|---|--------------------------------------|--|---|--|-----------|-----|
| International<br>Maritime<br>Organization<br>(IMO)                          | U.S. Department of Homeland Security | U.S. Coast Guard   | USCG, Operating<br>Expenses (OE)  | LCDR/O4 Pollution/Port Safety & Security Officer assigned to the IMO Regional Marine Pollution Emergency Information and Training Center in Curacao. The position assists Caribbean countries with developing capacities to implement international standards to prevent and respond to shipboard pollution. | \$176,001 |     |
| International<br>Maritime<br>Organization<br>(IMO)                          | U.S.<br>Department of<br>State       | Bureau of<br>International<br>Organization<br>Affairs (IO)                 | International<br>Organizations and<br>Programs (IO&P)                   | Supports efforts to improve the safety of ships, ports, and maritime facilities, and promotes security by setting standards and assisting nations worldwide to protect the use of commercial shipping as a platform for launching attacks.   | \$325,000 |     |
| International Union for Conservation of Nature and Natural Resources (IUCN) | U.S.<br>Department of<br>Interior    | National Park<br>Service - Office<br>of International<br>Affairs (NPS-OIA) | National Park<br>Service (NPS) -<br>Interior                            | Annual membership dues for 2020 is to ensure full participation as a member organization including the right to vote on priorities and programs. Also benefit from IUCN science programs and expert networks.  | \$7,637   | Yes |
| United Nations<br>Development<br>Programme<br>(UNDP)                        | U.S.<br>Department of<br>State       | Bureau of International Narcotics and Law Enforcement Affairs/Tunisia      | International<br>Narcotics Control<br>and Law<br>Enforcement<br>(INCLE) | To support the Ministry of Interior's (MOI) Internal Forces (ISF) by increasing their capacity to identify and address misconduct.   | \$700,000 |     |

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| United Nations Development Programme (UNDP)                                 | U.S.<br>Department of<br>State    | Bureau of International Narcotics and Law Enforcement Affairs/Moldova      | International Narcotics Control and Law Enforcement (INCLE)                  | Support to Justice Sector Reform in Moldova, Phase II: The project aims to promote a more efficient, transparent, and independent justice system in Moldova through support to the National Institute of Justice. | \$502,200    |     |
|---|-----------------------------------|--|--|---|--------------|-----|
| International<br>Organization for<br>Migration (IOM)                        | U.S.<br>Department of<br>State    | Bureau of Population, Refugees, and Migration (PRM)                        | Migration and<br>Refugee Assistance<br>(MRA)                                 | For activities in Jordan consistent with Regional Refugee and Resilience Plan: Syria Crisis   | \$3,500,000  |     |
| International Union for Conservation of Nature and Natural Resources (IUCN) | U.S.<br>Department of<br>Interior | U.S. Fish &<br>Wildlife Service  | U.S. Fish and Wildlife Service/Division of International Conervation and IWT | Annual membership dues to ensure full participation as a member organization, including the right to vote on priorities and programs. Also benefit from IUCN science programs and expert networks.                | \$7,560      | Yes |
| United Nations Development Programme (UNDP)                                 | U.S.<br>Department of<br>State    | Bureau of International Narcotics and Law Enforcement Affairs/Afghanist an | International Narcotics Control and Law Enforcement (INCLE)                  | Fund Community Based Agriculture and Rural Development (CBARD) to provide farmers with licit crop opportunities.  | \$30,000,000 |     |
| World Customs<br>Organization<br>(WCO)                                      | U.S.<br>Department of<br>State    | Bureau of International Narcotics and Law Enforcement Affairs/Pakistan     | International Narcotics Control and Law Enforcement (INCLE)                  | This project will enhance professionalization of Pakistan Customs and combat the trafficking of narcotics and other illicit materials by introducing a standardized curriculum                                    | \$321,027    |     |
| United Nations Development Programme (UNDP)                                 | U.S.<br>Department of<br>State    | Bureau of<br>International<br>Narcotics and<br>Law                         | International Narcotics Control and Law Enforcement (INCLE)                  | This project will support the ANF's goal to enhance the capacity and sustainability of ANF Academy, Islamabad through improvements to training facilities   | \$1,284,477  |     |

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|   |                                   | Enforcement<br>Affairs/Pakistan  |   |  |           |     |
|---|-----------------------------------|--|---|--|-----------|-----|
| International Union for Conservation of Nature and Natural Resources (IUCN) | U.S.<br>Department of<br>Interior | Bureau of Ocean<br>Energy<br>Management                                | BOEM - Interior   | Annual membership dues for 2021 is to ensure full participation as a member organization, including the right to vote on priorities and programs. Also benefit from IUCN science programs and expert networks.               | \$14,807  | Yes |
| International Union for Conservation of Nature and Natural Resources (IUCN) | U.S.<br>Department of<br>State    | Bureau of<br>International<br>Organization<br>Affairs (IO)             | International<br>Organizations and<br>Programs (IO&P)       | Promotes nature conservation and sustainable use of natural resources through data gathering and analysis, research, field projects, advocacy, lobbying, and education.  | \$750,000 |     |
| International Union for Conservation of Nature and Natural Resources (IUCN) | U.S.<br>Department of<br>State    | Bureau of<br>International<br>Organization<br>Affairs (IO)             | Contribution to<br>International<br>Organizations (CIO)     | U.S. assessed share of organization's regular budget. Promotes nature conservation and sustainable use of natural resources through data gathering and analysis, research, field projects, advocacy, lobbying and education. | \$523,437 | Yes |
| United Nations Development Programme (UNDP)                                 | U.S.<br>Department of<br>State    | Bureau of International Narcotics and Law Enforcement Affairs/Pakistan | International Narcotics Control and Law Enforcement (INCLE) | Support alternatives to poppy growth by providing farmers alternative crop training and opportunities to learn and implement best agriculture practices to increase income   | \$975,553 |     |
| International Union for Conservation of Nature and                          | U.S.<br>Department of<br>State    | Bureau of<br>Oceans and<br>International<br>Environmental              | Economic Support<br>Fund (ESF)                              | To support sustainable economic growth in transboundary river and lake basins and aquifers through the preparation and agreement of new initiatives.   | \$983,810 |     |

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| Natural<br>Resources (IUCN)   |  | and Scientific<br>Affairs (OES)   |   |  |              |  |
|---|--|---|---|--|--------------|--|
| Organization of<br>American States<br>(OAS)                                 | U.S.<br>Department of<br>State                     | Bureau of International Narcotics and Law Enforcement Affairs/Haiti           | International Narcotics Control and Law Enforcement (INCLE) | To support tuition for one HNP official per year to receive their Master of Science degree in Inter-American Defense and Security during the 2020-2021 and 2021-2022 academic years.   | \$100,955    |  |
| International<br>Development<br>Law Organization<br>(IDLO)                  | U.S.<br>Department of<br>State                     | Bureau of International Narcotics and Law Enforcement Affairs/Afghanist an    | International Narcotics Control and Law Enforcement (INCLE) | The TPDC program is envisioned to be the final stage of direct support to the Professional Training Departments of the three key justice institutions: the Supreme Court, the Office of the Attorney General, and the Ministry of Justice. | \$8,499,902  |  |
| International Union for Conservation of Nature and Natural Resources (IUCN) | U.S.<br>Department of<br>State                     | Bureau of Oceans and International Environmental and Scientific Affairs (OES) | Economic Support<br>Fund (ESF)                              | To equip municipalities and NGO/CSOs in Senegal with knowledge and resources to engage in actions to address and reduce marine plastic pollution.  | \$179,710    |  |
| International Organization for Migration (IOM)                              | U.S.<br>Department of<br>State                     | Bureau of Population, Refugees, and Migration (PRM)                           | Migration and<br>Refugee Assistance<br>(MRA)                | Support durable solutions through facilitated returns of displaced Iraqis under the Community Rehabilitation Program   | \$20,000,000 |  |
| International Union for Conservation of Nature and Natural Resources (IUCN) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Development,<br>Democracy and<br>Innovation (DDI)               | Development<br>Assistance (DA)                              | Agreement with IUCN's gender unit for gender and climate change activities.  | \$1,000,000  |  |

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| International Union for Conservation of Nature and Natural Resources (IUCN) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Development,<br>Democracy and<br>Innovation (DDI)       | Development<br>Assistance (DA)                              | PIO w/IUCN for Wildlife TRAPS   | \$716,465   |  |
|---|--|---|---|---|-------------|--|
| International Union for Conservation of Nature and Natural Resources (IUCN) | U.S. Agency<br>for<br>International<br>Development | USAID/EI<br>Salvador  | Development<br>Assistance (DA)                              | The Regional Biodiversity Conservation activity will aim to reduce human-induced pressures that lead to deforestation and degradation of landscape-scale coastal areas in Central America, exhibiting high biodiversity, including mangrove areas and their associated upstream watersheds.   | \$1,757,579 |  |
| International Union for Conservation of Nature and Natural Resources (IUCN) | U.S. Agency<br>for<br>International<br>Development | USAID/Sri Lanka<br>and Maldives                                       | Development<br>Assistance (DA)                              | Reefs Generate Environmental and<br>Economic Resiliency for Atoll<br>Ecosystems (REGENERATE)  | \$1,450,000 |  |
| United Nations Development Programme (UNDP)                                 | U.S.<br>Department of<br>State                     | Bureau of International Narcotics and Law Enforcement Affairs/Vietnam | International Narcotics Control and Law Enforcement (INCLE) | This project's overall objective is to strengthen Vietnam's system for combatting trafficking in persons to ensure that more traffickers are prosecuted and victims are identified and supported, through interrelated improvements in the legal/policy framework, increased capacities of prosecutors, judges, policy makers, and law drafters to employ a more evidenced-based approach to combat trafficking, and stronger research on trafficking and exploitation. | \$500,293   |  |

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| International<br>Organization for<br>Migration (IOM)                       | U.S.<br>Department of<br>State                     | Bureau of Population, Refugees, and Migration (PRM)                    | Migration and<br>Refugee Assistance<br>(MRA)                                | Providing comprehensive support to recently disembarked Rohingya men, women, and children in Indonesia   | \$125,000 |     |
|--|--|--|---|--|-----------|-----|
| Organization for<br>Economic Co-<br>operation and<br>Development<br>(OECD) | U.S.<br>Department of<br>Treasury                  | Terrorist Financing and Financial Crimes                               | Salaries and Expenses, Terrorism and Financial Intelligence                 | Supports effort to address legal, supervisory, and operational measures for combating money laundering, terrorist financing, the financing of the proliferation of weapons of mass destruction, and other threats to the integrity of the international financial system.  | \$467,156 |     |
| International<br>Criminal Police<br>Organization<br>(INTERPOL)             | U.S.<br>Department of<br>State                     | Bureau of International Narcotics and Law Enforcement Affairs/Kenya    | International<br>Narcotics Control<br>and Law<br>Enforcement<br>(INCLE)     | This project will improve investigations of maritime-based crimes in East and Southern Africa  | \$126,775 |     |
| Organization for<br>Economic Co-<br>operation and<br>Development<br>(OECD) | National<br>Science<br>Foundation                  | NSF/Office of<br>International<br>Science and<br>Engineering<br>(OISE) | Research and<br>Related Activities,<br>National Science<br>Foundation (NSF) | The OECD's GSF brings together senior science policy officials and scientists to discuss ways to strengthen international cooperation. The Office of Science and Technology Policy leads U.S. involvement in GSF with support from NSF and the Department of Energy (DOE). | \$158,497 | Yes |
| Organization for<br>Economic Co-<br>operation and<br>Development<br>(OECD) | U.S. Agency<br>for<br>International<br>Development | Africa Bureau<br>(AFR)   | Development<br>Assistance (DA)  | New PIO grant to the OECD to support<br>the Sahel and West Africa Club   | \$500,000 |     |

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| Organization for<br>Economic Co-<br>operation and<br>Development<br>(OECD) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Policy, Planning<br>and Learning<br>(PPL)               | Development<br>Assistance (DA)  | Provide funding to the OECD to support the DAC's 2021-2022 Program of Work and Budget including specific workstreams related to development finance, preventing sexual exploitation and abuse, civil society engagement, and aid transparency. | \$300,000    |  |
|--|--|---|---|--|--------------|--|
| International<br>Organization for<br>Migration (IOM)                       | U.S.<br>Department of<br>State                     | Bureau of<br>Population,<br>Refugees, and<br>Migration (PRM)          | Migration and<br>Refugee Assistance<br>(MRA)                            | Supporting the emergency needs of<br>Rohingya refugees and host community<br>members in Bangladesh affected by the<br>Rakhine State crisis   | \$15,200,000 |  |
| Organization for<br>Economic Co-<br>operation and<br>Development<br>(OECD) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Policy, Planning<br>and Learning<br>(PPL)               | Development<br>Assistance (DA)  | USAID Contribution to the Multilateral<br>Organisation Performance Assessment<br>Network (MOPAN).  | \$220,000    |  |
| International Development Law Organization (IDLO)                          | U.S.<br>Department of<br>State                     | Bureau of International Narcotics and Law Enforcement Affairs/Somalia | International<br>Narcotics Control<br>and Law<br>Enforcement<br>(INCLE) | This project will strengthen the institutional capacity of justice sector in Mogadishu   | \$2,091,000  |  |
| Organization for<br>Economic Co-<br>operation and<br>Development<br>(OECD) | U.S. Agency<br>for<br>International<br>Development | USAID/Haiti   | Development<br>Assistance (DA)  | Public Governance Review Activity in Haiti.  | \$2,646      |  |
| Organization for<br>Economic Co-<br>operation and<br>Development<br>(OECD) | U.S. Agency<br>for<br>International<br>Development | USAID/Haiti   | Economic Support<br>Fund (ESF)  | Public Governance Review Activity in Haiti.  | \$447,354    |  |

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| Organization for<br>Economic Co-<br>operation and<br>Development<br>(OECD) | U.S. Agency<br>for<br>International<br>Development | USAID/Southern<br>Africa  | Development<br>Assistance (DA)                              | Enable the IEA to enhance publicly available electricity data and analysis on sub-Saharan generated annually, and build the capacity of the sub-Saharan African governments and utilities to standardize their data collection processes and better utilize these metrics for integrated electricity system planning.   | \$750,000   |  |
|--|--|---|---|---|-------------|--|
| Organization for<br>Economic Co-<br>operation and<br>Development<br>(OECD) | Environmental<br>Protection<br>Agency              | Office of<br>Chemicals Safety<br>and Pollution<br>Prevention        | Environmental<br>Programs and<br>Management                 | Provides financial support to Organisation for Economic Cooperation and Development's (OECD's) work on the Environmenal Health and Safety Programme. The effort will support work on test guidelines; the assessment of chemicals and nanomaterials; capacity building; biosafety; facilitation of risk reduction; chemical accidents and pollutant release and transfer registers. | \$402,329   |  |
| Organization for<br>Economic Co-<br>operation and<br>Development<br>(OECD) | Environmental<br>Protection<br>Agency              | Office of Land<br>and Emergency<br>Management                       | Environmental<br>Programs and<br>Management                 | This award supports ongoing OECD efforts to build consensus on the export and import of plastic scrap for recycling/recovery within the OECD area, in alignment with the parties' (EPA and OECD) Cooperative Agreement (Grant No. 83925301).  | \$350,000   |  |
| Organization of<br>American States<br>(OAS)                                | U.S.<br>Department of<br>State                     | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International Narcotics Control and Law Enforcement (INCLE) | Advance the Administration U.S. drug control policy priorities in the Western Hemisphere, including those related to addressing synthetic drugs   | \$2,100,000 |  |

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| African Union<br>(AU)  | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International<br>Narcotics Control<br>and Law<br>Enforcement<br>(INCLE) | To improve research and data collection for drug use prevention and treatment work in Africa.  | \$500,000   |  |
|--|--------------------------------|---|---|--|-------------|--|
| Colombo Plan<br>Council for<br>Technical<br>Cooperation<br>(CPCTC)         | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International Narcotics Control and Law Enforcement (INCLE)             | To strengthen the drug treatment workforce and improve drug treatment systems.   | \$5,158,779 |  |
| Organization for<br>Economic Co-<br>operation and<br>Development<br>(OECD) | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International Narcotics Control and Law Enforcement (INCLE)             | Support participation of the Central<br>Asian republics in the OECD Anti-<br>corruption Network (ACN) for Eastern<br>Europe and Central Asia                 | \$800,000   |  |
| Organization for<br>Economic Co-<br>operation and<br>Development<br>(OECD) | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International Narcotics Control and Law Enforcement (INCLE)             | The objective of this program is to strengthen professional capacities of law enforcement practitioners and public prosecutors.                              | \$1,165,929 |  |
| Colombo Plan<br>Council for<br>Technical<br>Cooperation<br>(CPCTC)         | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International Narcotics Control and Law Enforcement (INCLE)             | Detection of Toxic Adulterants in Drugs<br>of Abuse and Development of<br>Technology to Assist Related Public<br>Safety Public Health Responses (phase<br>4) | \$788,983   |  |

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| Organization for<br>Economic Co-<br>operation and<br>Development<br>(OECD) | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO)          | Contribution to<br>International<br>Organizations (CIO)     | U.S. assessed share of organization's regular budget. Stimulates economic progress and world trade by providing a platform for countries to compare policy experiences, seek answers to common problems, identify good practices, and coordinate domestic and international policies. | \$73,778,899 | Yes |
|--|--------------------------------|---|---|---|--------------|-----|
| Organization for<br>Economic Co-<br>operation and<br>Development<br>(OECD) | U.S.<br>Department of<br>State | Bureau of Near<br>Eastern Affairs<br>(NEA)                          | Economic Support<br>Fund (ESF)                              | Promoting open government reforms in Jordan, Morocco, and Tunisia.  | \$1,000,000  |     |
| International<br>Organization for<br>Migration (IOM)                       | U.S.<br>Department of<br>State | Bureau of Population, Refugees, and Migration (PRM)                 | Migration and<br>Refugee Assistance<br>(MRA)                | Supporting services and psychosocial assistance for migrants in Thailand  | \$250,000    |     |
| International<br>Organization for<br>Migration (IOM)                       | U.S.<br>Department of<br>State | Bureau of Population, Refugees, and Migration (PRM)                 | Migration and<br>Refugee Assistance<br>(MRA)                | Providing humanitarian assistance for Rohingya and other vulnerable groups in Thailand  | \$400,000    |     |
| International<br>Organization for<br>Migration (IOM)                       | U.S.<br>Department of<br>State | Bureau of Population, Refugees, and Migration (PRM)                 | Migration and<br>Refugee Assistance<br>(MRA)                | Regional Migrant Response Plan for the<br>Horn of Africa and Yemen  | \$5,000,000  |     |
| Organization of<br>American States<br>(OAS)                                | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International Narcotics Control and Law Enforcement (INCLE) | This project supports drug demand reduction training and programming in Latin America and the Caribbean.  | \$2,595,000  |     |
| International<br>Organization for<br>Migration (IOM)                       | U.S.<br>Department of<br>State | Bureau of Population,   | Migration and<br>Refugee Assistance<br>(MRA)                | 2020 U.S. Assessed Contribution to IOM  | \$13,344,286 | Yes |

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|  |                                | Refugees, and<br>Migration (PRM)                    |  |   |              |
|--|--------------------------------|---|--|---|--------------|
| International<br>Organization for<br>Migration (IOM) | U.S.<br>Department of<br>State | Bureau of Population, Refugees, and Migration (PRM) | Migration and<br>Refugee Assistance<br>(MRA) | Support for the Junior Professional Officer (JPO) Program.                            | \$1,668,770  |
| International<br>Organization for<br>Migration (IOM) | U.S.<br>Department of<br>State | Bureau of Population, Refugees, and Migration (PRM) | Migration and<br>Refugee Assistance<br>(MRA) | Support for IOM's Migration Resource Allocation Committee.                            | \$2,500,000  |
| International<br>Organization for<br>Migration (IOM) | U.S.<br>Department of<br>State | Bureau of Population, Refugees, and Migration (PRM) | Migration and<br>Refugee Assistance<br>(MRA) | 2020 U.S. Tax Reimbursement<br>Contribution   | \$589,759    |
| International<br>Organization for<br>Migration (IOM) | U.S.<br>Department of<br>State | Bureau of Population, Refugees, and Migration (PRM) | Migration and<br>Refugee Assistance<br>(MRA) | Africa Regional Migration Program   | \$6,291,029  |
| International<br>Organization for<br>Migration (IOM) | U.S.<br>Department of<br>State | Bureau of Population, Refugees, and Migration (PRM) | Migration and<br>Refugee Assistance<br>(MRA) | For activities consistent with the Regional Refugee and Resilience Plan: Syria Crisis | \$1,838,609  |
| International<br>Organization for<br>Migration (IOM) | U.S.<br>Department of<br>State | Bureau of Population, Refugees, and Migration (PRM) | Migration and<br>Refugee Assistance<br>(MRA) | Assisted Voluntary Return Program in El<br>Salvador                                   | \$9,000,000  |
| International<br>Organization for<br>Migration (IOM) | U.S.<br>Department of<br>State | Bureau of Population, Refugees, and Migration (PRM) | Migration and<br>Refugee Assistance<br>(MRA) | Assisted Voluntary Return Program in Honduras   | \$10,000,000 |
| International<br>Organization for<br>Migration (IOM) | U.S.<br>Department of<br>State | Bureau of Population, Refugees, and Migration (PRM) | Migration and<br>Refugee Assistance<br>(MRA) | Community Revitalization Programme -<br>Phase IX                                      | \$10,000,000 |

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| International<br>Organization for<br>Migration (IOM) | U.S.<br>Department of<br>State | Bureau of<br>Population,<br>Refugees, and<br>Migration (PRM)        | Migration and<br>Refugee Assistance<br>(MRA)                | Direct Humanitarian Assistance to<br>Vulnerable Populations Affected by<br>Forced Displacement in Niger   | \$1,500,000 |  |
|--|--------------------------------|---|---|---|-------------|--|
| International<br>Organization for<br>Migration (IOM) | U.S.<br>Department of<br>State | Bureau of Population, Refugees, and Migration (PRM)                 | Migration and<br>Refugee Assistance<br>(MRA)                | Emergency Assistance For Persons In<br>Search Of International Protection And<br>Community Strengthening In Venezuela<br>- Phase XV                             | \$2,000,000 |  |
| International<br>Organization for<br>Migration (IOM) | U.S.<br>Department of<br>State | Bureau of<br>Population,<br>Refugees, and<br>Migration (PRM)        | Migration and<br>Refugee Assistance<br>(MRA)                | Establishing data standards and developing government capacity to manage data on vulnerable migrants to inform policy and programming – Phase II (AdminData)    | \$571,400   |  |
| Council of Europe<br>(CoE)                           | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International Narcotics Control and Law Enforcement (INCLE) | To support monitoring implementation of COE anticorruption commitments in the 49 GRECO states parties in Eastern and Western Europe.                            | \$387,240   |  |
| Egmont Group of Financial Intelligence Units         | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International Narcotics Control and Law Enforcement (INCLE) | To support monitoring implementation of COE anticorruption commitments in the 49 GRECO states parties in Eastern and Western Europe.                            | \$4,575,380 |  |
| World Customs<br>Organization<br>(WCO)               | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International Narcotics Control and Law Enforcement (INCLE) | Project TENTACLE expansion introduces the component of FIUs to WCO's AML/CTF effort that has been created to tackle the global threat posed by bulk containers. | \$2,542,133 |  |

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| Pacific<br>Community (SPC) | U.S. Department of Commerce    | National Oceanic<br>and Atmospheric<br>Administration/N<br>ational<br>Environmental<br>Satellite, Data,<br>and Information<br>Service/Internati<br>onal and<br>Interagency<br>Affairs Division | Economic Support<br>Fund, Funds<br>Appropriated to<br>the President | Support Capacity Building and Training Assistance to the Pacific Community (SPC)  | \$173,374   |     |
|----------------------------|--------------------------------|--|---|---|-------------|-----|
| Pacific<br>Community (SPC) | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO)   | Contribution to<br>International<br>Organizations (CIO)             | U.S. assessed share of organization's regular budget. Promotes the well-being of Pacific people through the effective and innovative application of science, technology, and knowledge. | \$1,353,857 | Yes |
| United Nations<br>(UN)     | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs (INL)  | International Narcotics Control and Law Enforcement (INCLE)         | Combat illicit firearms and ammunition trafficking in the Caribbean. The project will strengthen national firearms coordination frameworks  | \$1,173,178 |     |
| Council of Europe<br>(CoE) | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs (INL)  | International Narcotics Control and Law Enforcement (INCLE)         | Ensure funding for activities planned for 2020-2022 under the capacity building projects Cybercrime@Octopus (which will end in December 2020) and the                                   | \$1,500,000 |     |

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| United Nations<br>Interim Force in<br>Lebanon (UNIFIL)         | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO)          | Contributions for<br>International<br>Peacekeeping<br>Activities (CIPA) | U.S. share of assessed costs for UN mission. Restores international peace and security and Lebanese sovereignty in the south of Lebanon by: monitoring the cessation of hostilities between Israel and Lebanon; accompanying and supporting the Lebanese Armed Forces as they deploy throughout southern Lebanon; and assisting the Lebanese Armed Forces to establish an area free of unauthorized armed personnel, materiel, and weapons. | \$64,017,750 | Yes |
|--|--------------------------------|---|---|---|--------------|-----|
| International<br>Criminal Police<br>Organization<br>(INTERPOL) | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International Narcotics Control and Law Enforcement (INCLE)             | To strengthen international law enforcement cooperation on asset recovery through case coordination support, national and regional anticorruption training  | \$550,000    |     |
| International<br>Criminal Police<br>Organization<br>(INTERPOL) | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International<br>Narcotics Control<br>and Law<br>Enforcement<br>(INCLE) | Strengthen maritime security in the Gulf of Guinea via improved enforcement of laws dealing with maritime-based crimes.   | \$2,300,000  |     |
| World Customs<br>Organization<br>(WCO)                         | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Ghana | International<br>Narcotics Control<br>and Law<br>Enforcement<br>(INCLE) | This will support a project in Ghana that will enable Ghana Customs to incorporate the use of the WCO Cargo Targeting System (WCO CTS) into their normal operations in the maritime container and air cargo domains. This project will provide specialized cargo targeting software, data assistance, training, mentoring, and IT support and maintenance.  | \$142,267    |     |

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| United Nations Interim Force in Lebanon (UNIFIL)       | U.S.<br>Department of<br>State                     | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contributions for<br>International<br>Peacekeeping<br>Activities (CIPA) | U.S. share of assessed costs for UN mission. Restores international peace and security and Lebanese sovereignty in the south of Lebanon by: monitoring the cessation of hostilities between Israel and Lebanon; accompanying and supporting the Lebanese Armed Forces as they deploy throughout southern Lebanon; and assisting the Lebanese Armed Forces to establish an area free of unauthorized armed personnel, materiel, and weapons. | \$42,678,500 | Yes |
|--|--|--|---|---|--------------|-----|
| United Nations<br>Interim Force in<br>Lebanon (UNIFIL) | U.S.<br>Department of<br>State                     | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contributions for<br>International<br>Peacekeeping<br>Activities (CIPA) | U.S. share of assessed costs for UN mission. Restores international peace and security and Lebanese sovereignty in the south of Lebanon by: monitoring the cessation of hostilities between Israel and Lebanon; accompanying and supporting the Lebanese Armed Forces as they deploy throughout southern Lebanon; and assisting the Lebanese Armed Forces to establish an area free of unauthorized armed personnel, materiel, and weapons. | \$18,981,946 | Yes |
| United Nations<br>(UN)                                 | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA)             | International<br>Disaster Assistance<br>(IDA)                           | Humanitarian mine action support in Sudan including mine risk education and victim assistance   | \$1,500,000  |     |
| United Nations<br>(UN)                                 | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA)             | International<br>Disaster Assistance<br>(IDA)                           | To fund 2 JPO positions seconded to UNOCHA: Humanitarian Coordination and Info Management   | \$1,995,894  |     |

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| United Nations<br>(UN)                               | U.S. Agency<br>for<br>International<br>Development | USAID/Georgia   | Assistance for Europe, Eurasia and Central Asia (AEECA)                | Promoting Integration, Tolerance and Awareness (PITA) in Georgia   | \$1,100,000       |     |
|--|--|---|--|--|-------------------|-----|
| United Nations<br>(UN)                               | U.S.<br>Department of<br>State                     | Bureau of<br>Counterterroris<br>m (CT)                              | Nonproliferation, Anti-Terrorism, Demining and Related Programs (NADR) | U.S. Support/UN C-Terrorist Travel   | \$493,827         |     |
| United Nations<br>(UN)                               | U.S.<br>Department of<br>State                     | Bureau of<br>Counterterroris<br>m (CT)                              | Nonproliferation, Anti-Terrorism, Demining and Related Programs (NADR) | Enhancement of Libyan Diplomatic<br>Police   | \$1,975,308       |     |
| International<br>Organization for<br>Migration (IOM) | U.S.<br>Department of<br>State                     | Bureau of Population, Refugees, and Migration (PRM)                 | Migration and<br>Refugee Assistance<br>(MRA)                           | Assistance for the Migrant Support Program   | \$1,148,998       |     |
| United Nations Development Programme (UNDP)          | U.S.<br>Department of<br>State                     | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International Narcotics Control and Law Enforcement (INCLE)            | support the regional AML program and regional AML advisor in Central Asia  | \$2,000,000       |     |
| United Nations<br>(UN)                               | U.S.<br>Department of<br>State                     | Bureau of<br>International<br>Organization<br>Affairs (IO)          | Contribution to<br>International<br>Organizations (CIO)                | U.S. assessed share of organization's regular budget. Supports efforts by the world's nations to work together toward freedom, democracy, peace, human rights. | \$697,243,63<br>9 | Yes |
| United Nations<br>(UN)                               | U.S.<br>Department of<br>State                     | Bureau of<br>International<br>Organization<br>Affairs (IO)          | Contribution to<br>International<br>Organizations (CIO)                | U.S. assessed share of organization's regular budget. Supports efforts by the world's nations to work together toward freedom, democracy, peace, human rights. | \$14,303,956      | Yes |

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| International<br>Organization for<br>Migration (IOM)     | U.S.<br>Department of<br>State | Bureau of Population, Refugees, and Migration (PRM) | Migration and<br>Refugee Assistance<br>(MRA)                                       | Support for Global Knowledge<br>Management  | \$437,600   |  |
|--|--------------------------------|---|--|---|-------------|--|
| United Nations<br>(UN)                                   | U.S.<br>Department of<br>State | Bureau of<br>Political-Military<br>Affairs (PM)     | Nonproliferation,<br>Anti-Terrorism,<br>Demining and<br>Related Programs<br>(NADR) | The overall goal of this project is to reduce the immediate and long-term impact of explosive ordnance on civilians and humanitarian operations in Syria. Obligated April 2020. | \$1,000,000 |  |
| United Nations<br>(UN)                                   | U.S.<br>Department of<br>State | Bureau of<br>Political-Military<br>Affairs (PM)     | Nonproliferation,<br>Anti-Terrorism,<br>Demining and<br>Related Programs<br>(NADR) | The overall goal of this project is to reduce the immediate and long-term impact of explosive ordnance on civilians and humanitarian operations in Syria. Obligated July 2020.  | \$500,000   |  |
| United Nations<br>(UN)                                   | U.S.<br>Department of<br>State | Bureau of Near<br>Eastern Affairs<br>(NEA)          | International Narcotics Control and Law Enforcement (INCLE)                        | This project supports the UNITAD Accountability Processes for ISIL Crimes Against Christians in Iraq.   | \$1,050,000 |  |
| United Nations<br>(UN)                                   | U.S.<br>Department of<br>State | Bureau of Near<br>Eastern Affairs<br>(NEA)          | Economic Support<br>Fund (ESF)   | This project supports the UNITAD Mass<br>Grave Exhumation to Support<br>Accountability Efforts for Da'esh Crimes<br>in Iraq.  | \$1,900,000 |  |
| United Nations<br>Office for Project<br>Services (UNOPS) | U.S.<br>Department of<br>State | Bureau of<br>Counterterroris<br>m (CT)              | Nonproliferation,<br>Anti-Terrorism,<br>Demining and<br>Related Programs<br>(NADR) | SPF Stipends  | \$822,708   |  |
| United Nations<br>Office for Project<br>Services (UNOPS) | U.S.<br>Department of<br>State | Bureau of<br>International<br>Narcotics and<br>Law  | International Narcotics Control and Law Enforcement (INCLE)                        | To support Construction project to support the Capacity Building to Improve Border Control Management Operation in Lao PDR.   | \$1,188,000 |  |

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|  |                                | Enforcement<br>Affairs/Laos   |   |   |             |  |
|--|--------------------------------|---|---|---|-------------|--|
| International Criminal Police Organization (INTERPOL)              | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International Narcotics Control and Law Enforcement (INCLE) | Improve investigations of maritime-<br>based crimes in East and Southern Africa   | \$3,397,690 |  |
| International<br>Criminal Police<br>Organization<br>(INTERPOL)     | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International Narcotics Control and Law Enforcement (INCLE) | To build capacity and provide investigative and operational support to law enforcement authorities whose mandates deal with human trafficking | \$700,000   |  |
| United Nations<br>Office for Project<br>Services (UNOPS)           | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Laos  | International Narcotics Control and Law Enforcement (INCLE) | To support the project Capacity building to improve border control management operation in Lao PDR.   | \$1,398,385 |  |
| United Nations Development Programme (UNDP)                        | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Haiti | International Narcotics Control and Law Enforcement (INCLE) | Rehabilitation of Haiti's prison infrastructure - Phase 1   | \$1,188,201 |  |
| Colombo Plan<br>Council for<br>Technical<br>Cooperation<br>(CPCTC) | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International Narcotics Control and Law Enforcement (INCLE) | To develop the universal treatment curriculum to an online platform.  | \$317,290   |  |

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| United Nations<br>Office for Project<br>Services (UNOPS) | U.S.<br>Department of<br>State                     | Bureau of International Narcotics and Law Enforcement Affairs/Somalia | International Narcotics Control and Law Enforcement (INCLE) | This project will support technical expertise to rapidly support the expansion of criminal investigators across Somalia | \$3,300,000  |  |
|--|--|---|---|---|--------------|--|
| United Nations<br>Office for Project<br>Services (UNOPS) | U.S.<br>Department of<br>State                     | Bureau of Near<br>Eastern Affairs<br>(NEA)                            | Economic Support<br>Fund (ESF)                              | This cost extension supports the United Nations Verification and Inspections Mechanism for Yemen.                       | \$2,000,000  |  |
| United Nations<br>Office for Project<br>Services (UNOPS) | U.S. Agency<br>for<br>International<br>Development | Bureau for Development, Democracy and Innovation (DDI)                | Development<br>Assistance (DA)                              | Agreement with UNOPS to develop<br>ATscale, the Global Partnership Assistive<br>Technologies.                           | \$3,500,000  |  |
| United Nations<br>Office for Project<br>Services (UNOPS) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Global Health<br>(GH)                                   | Development<br>Assistance (DA)                              | UNOPS Stop TB Partnership grant.  | \$200,000    |  |
| World Customs<br>Organization<br>(WCO)                   | U.S.<br>Department of<br>State                     | Bureau of International Narcotics and Law Enforcement Affairs (INL)   | International Narcotics Control and Law Enforcement (INCLE) | WCO will assess countries capabilities to receive canine fentanyl detection training.                                   | \$114,223    |  |
| United Nations<br>Office for Project<br>Services (UNOPS) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Global Health<br>(GH)                                   | Economic Support<br>Fund (ESF)                              | UNOPS Stop TB Partnership grant.  | \$4,000,000  |  |
| United Nations<br>Office for Project<br>Services (UNOPS) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Global Health<br>(GH)                                   | Global Health<br>Programs - State<br>(GHP-State) (GH)       | UNOPS Stop TB Partnership grant.  | \$29,766,546 |  |
| United Nations<br>Office for Project<br>Services (UNOPS) | U.S. Agency<br>for                                 | Bureau for<br>Humanitarian<br>Assistance (BHA)                        | International Disaster Assistance (IDA)                     | Enhance leadership skills of senior humanitarian assistance field leaders   | \$2,000,000  |  |

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| United Nations<br>Office for Project<br>Services (UNOPS) | International Development U.S. Agency for International Development | Bureau for<br>Policy, Planning<br>and Learning<br>(PPL) | Development<br>Assistance (DA)                                   | International Aid Transparency Initiative (IATI)-Contribution to UNOPS  | \$100,000   |     |
|--|---|---|--|---|-------------|-----|
| World Water<br>Council                                   | U.S.<br>Department of<br>Interior                                   | Bureau of<br>Reclamation                                | P&A (Program and<br>Administration -<br>Appropriated<br>funding) | The World Water Council is an international multistakeholder platform organization whose mission is to mobilize action on critical water issues at all levels, including the highest decision-making level, by engaging people in debate and challenging conventional thinking. The Council focuses on the political dimensions of water security, adaptation and sustainability. | \$2,600     | Yes |
| United Nations<br>Office for Project<br>Services (UNOPS) | U.S. Agency<br>for<br>International<br>Development                  | USAID/Regional<br>Development<br>Mission for Asia       | Development<br>Assistance (DA)                                   | UNOPS access to health fund   | \$1,000,000 |     |
| United Nations<br>Office for Project<br>Services (UNOPS) | U.S. Agency<br>for<br>International<br>Development                  | USAID/Regional<br>Development<br>Mission for Asia       | Economic Support<br>Fund (ESF)                                   | UNOPS Joint Peace Fund  | \$1,000,000 |     |
| United Nations<br>Office for Project<br>Services (UNOPS) | U.S. Agency<br>for<br>International<br>Development                  | USAID/Regional<br>Development<br>Mission for Asia       | Economic Support<br>Fund (ESF)                                   | USAID joins the Livelihoods and Food<br>Security Trust Fund (LIFT), a multi-donor<br>fund for the poorest and most<br>vulnerable people in Myanmar.   | \$3,725,000 |     |

# UNCLASSIFIED -60-

| United Nations Multidimensional Integrated Stabilization Mission in Mali (MINUSMA) | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contributions for International Peacekeeping Activities (CIPA)          | U.S. share of assessed costs for UN mission. Supports implementation of the Agreement on Peace and Reconciliation in Mali, exercises good offices in support of reconciliation, protects civilians, counters asymmetric attacks in defense of the mandate, protects UN personnel and equipment, promotes and protects human rights, provides humanitarian assistance, implements projects for stabilization, assists with weapons and ammunition management, supports cultural preservation, and cooperates with the Islamic State of Iraq and the Levant (ISIL) and al Qaeda sanctions committee. | \$158,763,05<br>0 | Yes |
|--|--------------------------------|--|---|--|-------------------|-----|
| United Nations<br>Mission in the<br>Republic of South<br>Sudan (UNMISS)            | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contributions for<br>International<br>Peacekeeping<br>Activities (CIPA) | U.S. share of assessed costs for UN mission. Supports Congolese government efforts to protect civilians, disarm and demobilize armed groups, and reform the security and judicial sectors with a view to ending endemic violence and establishing government control.  | \$158,109,72<br>5 | Yes |

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| United Nations Multidimensional Integrated Stabilization Mission in Mali (MINUSMA) | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contributions for International Peacekeeping Activities (CIPA) | U.S. share of assessed costs for UN mission. Supports implementation of the Agreement on Peace and Reconciliation in Mali, exercises good offices in support of reconciliation, protects civilians, counters asymmetric attacks in defense of the mandate, protects UN personnel and equipment, promotes and protects human rights, provides humanitarian assistance, implements projects for stabilization, assists with weapons and ammunition management, supports cultural preservation, and cooperates with the Islamic State of Iraq and the Levant (ISIL) and al Qaeda sanctions committee. | \$152,677,57<br>4 | Yes |
|--|--------------------------------|--|--|--|-------------------|-----|
| United Nations Multidimensional Integrated Stabilization Mission in Mali (MINUSMA) | U.S. Department of State       | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contributions for International Peacekeeping Activities (CIPA) | U.S. share of assessed costs for UN mission. Supports implementation of the Agreement on Peace and Reconciliation in Mali, exercises good offices in support of reconciliation, protects civilians, counters asymmetric attacks in defense of the mandate, protects UN personnel and equipment, promotes and protects human rights, provides humanitarian assistance, implements projects for stabilization, assists with weapons and ammunition management, supports cultural preservation, and cooperates with the Islamic State of Iraq and the Levant (ISIL) and al Qaeda sanctions committee. | \$151,917,86<br>0 | Yes |

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| United Nations<br>Children's Fund  | U.S. Department of             | Bureau of<br>International                                 | International   | Provides humanitarian and developmental assistance to children   | \$139,000,00      |     |
|--|--------------------------------|--|---|--|-------------------|-----|
| (UNICEF)   | State                          | Organization Affairs (IO)                                  | Organizations and Programs (IO&P)                                       | and mothers in developing countries.   | 0                 |     |
| International<br>Organization for<br>Migration (IOM)   | U.S.<br>Department of<br>State | Bureau of Population, Refugees, and Migration (PRM)        | Migration and<br>Refugee Assistance<br>(MRA)                            | Health Promotion and Assistance to Migrants in Thailand  | \$160,489         |     |
| International<br>Organization for<br>Migration (IOM)   | U.S.<br>Department of<br>State | Bureau of Population, Refugees, and Migration (PRM)        | Migration and<br>Refugee Assistance<br>(MRA)                            | Improving Access to Humanitarian<br>Services for Myanmar Refugees and<br>Undocumented Myanmar Nationals in<br>Cox's Bazar  | \$8,070,487       |     |
| United Nations Multidimensional Integrated Stabilization Mission in Central African Republic (MINUSCA) | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contributions for<br>International<br>Peacekeeping<br>Activities (CIPA) | U.S. share of assessed costs for UN mission. Protects civilians, facilitates delivery of humanitarian assistance, protects and promotes human rights, and supports implementation of the transition process, national and international justice, rule of law, security sector reform to include disarmament, demobilization, reintegration, and repatriation (DDRR). | \$122,047,00<br>1 | Yes |
| Food and<br>Agriculture<br>Organization<br>(FAO)   | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contribution to<br>International<br>Organizations (CIO)                 | U.S. assessed share of organization's regular budget. Develops internationally recognized standards for food safety and plant health and responds to natural disasters.  | \$109,360,22<br>4 | Yes |
| International<br>Atomic Energy<br>Agency (IAEA)  | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contribution to<br>International<br>Organizations (CIO)                 | U.S. assessed share of organization's regular budget. Promotes safeguards worldwide, peaceful applications of nuclear science, and the responsible development of nuclear power.   | \$105,364,63<br>2 | Yes |

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| United Nations<br>Mission in the<br>Republic of South<br>Sudan (UNMISS)                                | U.S.<br>Department of<br>State                     | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contributions for<br>International<br>Peacekeeping<br>Activities (CIPA) | U.S. share of assessed costs for UN mission. Supports Congolese government efforts to protect civilians, disarm and demobilize armed groups, and reform the security and judicial sectors with a view to ending endemic violence and establishing government control.  | \$93,008,073 | Yes |
|--|--|--|---|--|--------------|-----|
| United Nations<br>Office for Project<br>Services (UNOPS)   | U.S. Agency<br>for<br>International<br>Development | USAID/Regional<br>Development<br>Mission for Asia          | Global Health<br>Programs - USAID<br>(GHP-USAID) (GH)                   | UNOPS access to health fund  | \$2,500,000  |     |
| United Nations Development Programme (UNDP)  | U.S.<br>Department of<br>State                     | Bureau of<br>International<br>Organization<br>Affairs (IO) | International<br>Organizations and<br>Programs (IO&P)                   | Supports advocacy for change and connecting countries to knowledge, experience, and resources to help people build a better life in some 170 countries and territories, working to find solutions to global and national development challenges to achieving the Sustainable Development Goals by 2030.  | \$81,550,000 |     |
| United Nations Multidimensional Integrated Stabilization Mission in Central African Republic (MINUSCA) | U.S.<br>Department of<br>State                     | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contributions for<br>International<br>Peacekeeping<br>Activities (CIPA) | U.S. share of assessed costs for UN mission. Protects civilians, facilitates delivery of humanitarian assistance, protects and promotes human rights, and supports implementation of the transition process, national and international justice, rule of law, security sector reform to include disarmament, demobilization, reintegration, and repatriation (DDRR). | \$79,017,528 | Yes |
| United Nations<br>Office for Project<br>Services (UNOPS)   | U.S. Agency<br>for                                 | USAID/Regional<br>Development<br>Mission for Asia          | Global Health<br>Programs - USAID<br>(GHP-USAID) (GH)                   | UNOPS access to health fund  | \$7,800,000  |     |

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|   | International<br>Development   |  |  |   |              |     |
|---|--------------------------------|--|--|---|--------------|-----|
| Pan American<br>Health<br>Organization<br>(PAHO)                        | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contribution to<br>International<br>Organizations (CIO)                            | U.S. assessed share of organization's regular budget. Leads regional efforts to address communicable diseases that are a major cause of death and disease in the Americans. Increases access to quality healthcare services for poor and vulnerable groups.           | \$65,765,679 | Yes |
| United Nations<br>Mission in the<br>Republic of South<br>Sudan (UNMISS) | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contributions for<br>International<br>Peacekeeping<br>Activities (CIPA)            | U.S. share of assessed costs for UN mission. Supports Congolese government efforts to protect civilians, disarm and demobilize armed groups, and reform the security and judicial sectors with a view to ending endemic violence and establishing government control. | \$65,702,951 | Yes |
| United Nations<br>Mission in the<br>Republic of South<br>Sudan (UNMISS) | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contributions for<br>International<br>Peacekeeping<br>Activities (CIPA)            | U.S. share of assessed costs for UN mission. Supports Congolese government efforts to protect civilians, disarm and demobilize armed groups, and reform the security and judicial sectors with a view to ending endemic violence and establishing government control. | \$65,454,026 | Yes |
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC)               | U.S.<br>Department of<br>State | Bureau of<br>Counterterroris<br>m (CT)                     | Nonproliferation,<br>Anti-Terrorism,<br>Demining and<br>Related Programs<br>(NADR) | Strengthening Global Sanctions Regimes  | \$2,000,000  |     |

# UNCLASSIFIED -65-

| United Nations<br>Support Office in<br>Somalia (UNSOS)                  | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Peacekeeping<br>Operations (PKO)  | U.S. share of assessed costs for UN mission. Provides critical logistical support to the African Union and the Somali Federal Security Institutions to make them more effective in defeating enemies of peace and in creating the much needed space for political reconciliation, state formation and extension of government authority in Somalia. | \$63,093,656 | Yes |
|---|--------------------------------|--|---|---|--------------|-----|
| United Nations<br>African Union<br>Hybrid Mission in<br>Darfur (UNAMID) | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contributions for<br>International<br>Peacekeeping<br>Activities (CIPA) | U.S. share of assessed costs for UN mission. Supports the UN peacekeeping mission in Darfur that focuses on its strategic priorities: protection of civilians and support to the delivery of humanitarian assistance, support to political/peace processes, and local mediation.  | \$58,827,413 | Yes |
| World Health<br>Organization<br>(WHO)                                   | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contribution to<br>International<br>Organizations (CIO)                 | U.S. assessed share of organization's regular budget. Leads international efforts to prevent, control and eradicate disease, sets standards on drug and food safety, and helps control noncommunicable diseases.  | \$58,271,173 | Yes |
| North Atlantic<br>Treaty<br>Organization<br>(NATO)                      | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contribution to<br>International<br>Organizations (CIO)                 | U.S. assessed share of organization's regular budget. Safeguards the freedom and security of its members through political and military means. Provides member countries an opportunity to consult and make decisions on security issues at all levels and in a variety of fields.  | \$57,340,633 | Yes |

# UNCLASSIFIED -66-

| International<br>Organization for<br>Migration (IOM)                    | U.S.<br>Department of<br>State | Bureau of Population, Refugees, and Migration (PRM)        | Migration and<br>Refugee Assistance<br>(MRA)                                       | Intergovernmental Consultations on Migration, Asylum, and Refugees  | \$131,868    |     |
|---|--------------------------------|--|--|---|--------------|-----|
| United Nations<br>Support Office in<br>Somalia (UNSOS)                  | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Peacekeeping<br>Operations (PKO)   | U.S. share of assessed costs for UN mission. Provides critical logistical support to the African Union and the Somali Federal Security Institutions to make them more effective in defeating enemies of peace and in creating the much needed space for political reconciliation, state formation and extension of government authority in Somalia. | \$43,850,791 | Yes |
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC)               | U.S.<br>Department of<br>State | Bureau of<br>Counterterroris<br>m (CT)                     | Nonproliferation,<br>Anti-Terrorism,<br>Demining and<br>Related Programs<br>(NADR) | West Africa Counterterrorism Finance<br>Initiative  | \$1,975,000  |     |
| United Nations<br>African Union<br>Hybrid Mission in<br>Darfur (UNAMID) | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contributions for<br>International<br>Peacekeeping<br>Activities (CIPA)            | U.S. share of assessed costs for UN mission. Supports the UN peacekeeping mission in Darfur that focuses on its strategic priorities: protection of civilians and support to the delivery of humanitarian assistance, support to political/peace processes, and local mediation.  | \$32,556,950 | Yes |
| Montreal<br>Protocol<br>Multilateral Fund                               | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | International<br>Organizations and<br>Programs (IO&P)                              | Assists developing countries comply with their obligations under the Protocol to phase out the use of ozone-depleting substances (ODS) at an agreed schedule.   | \$32,000,000 |     |

# UNCLASSIFIED -67-

| United Nations<br>African Union<br>Hybrid Mission in<br>Darfur (UNAMID)                                | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contributions for<br>International<br>Peacekeeping<br>Activities (CIPA) | U.S. share of assessed costs for UN mission. Supports the UN peacekeeping mission in Darfur that focuses on its strategic priorities: protection of civilians and support to the delivery of humanitarian assistance, support to political/peace processes, and local mediation.   | \$31,576,725 | Yes |
|--|--------------------------------|--|---|--|--------------|-----|
| United Nations Multidimensional Integrated Stabilization Mission in Central African Republic (MINUSCA) | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contributions for<br>International<br>Peacekeeping<br>Activities (CIPA) | U.S. share of assessed costs for UN mission. Protects civilians, facilitates delivery of humanitarian assistance, protects and promotes human rights, and supports implementation of the transition process, national and international justice, rule of law, security sector reform to include disarmament, demobilization, reintegration, and repatriation (DDRR). | \$30,511,750 | Yes |
| United Nations<br>Interim Security<br>Force For Abyei<br>(UNISFA)                                      | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contributions for<br>International<br>Peacekeeping<br>Activities (CIPA) | U.S. share of assessed costs for UN mission. Maintains security in the Abyei area and provides force protection and support to the Joint Border Verification Monitoring Mission (JBVMM) along the 1,200 mile-long Safe Demilitarized Border Zone between Sudan and South Sudan.  | \$26,169,085 | Yes |
| World Trade<br>Organization<br>(WTO)   | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contribution to<br>International<br>Organizations (CIO)                 | U.S. assessed share of organization's regular budget. Promotes sustainable economic growth by advancing standards for international trade; provides capacity-building assistance to help countries meet their international trade obligations.   | \$23,811,770 | Yes |

# UNCLASSIFIED -68-

| United Nations<br>(UN)  | U.S.<br>Department of<br>State | Bureau of International Organization Affairs (IO)          | International Organizations and Programs (IO&P)                         | Supports the UN Trust Fund supporting the UN Resident Coordinator Program   | \$23,000,000 |     |
|---|--------------------------------|--|---|---|--------------|-----|
| United Nations<br>African Union<br>Hybrid Mission in<br>Darfur (UNAMID) | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contributions for<br>International<br>Peacekeeping<br>Activities (CIPA) | U.S. share of assessed costs for UN mission. Supports the UN peacekeeping mission in Darfur that focuses on its strategic priorities: protection of civilians and support to the delivery of humanitarian assistance, support to political/peace processes, and local mediation.  | \$22,280,867 | Yes |
| United Nations<br>Interim Security<br>Force For Abyei<br>(UNISFA)       | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contributions for<br>International<br>Peacekeeping<br>Activities (CIPA) | U.S. share of assessed costs for UN mission. Maintains security in the Abyei area and provides force protection and support to the Joint Border Verification Monitoring Mission (JBVMM) along the 1,200 mile-long Safe Demilitarized Border Zone between Sudan and South Sudan.   | \$20,237,037 | Yes |
| United Nations<br>Support Office in<br>Somalia (UNSOS)                  | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Peacekeeping<br>Operations (PKO)  | U.S. share of assessed costs for UN mission. Provides critical logistical support to the African Union and the Somali Federal Security Institutions to make them more effective in defeating enemies of peace and in creating the much needed space for political reconciliation, state formation and extension of government authority in Somalia. | \$19,326,991 | Yes |
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC)               | U.S.<br>Department of<br>State | Bureau of<br>Counterterroris<br>m (CT)                     | Nonproliferation,<br>Anti-Terrorism,<br>Demining and                    | Improve the effectiveness of CTF systems in the Balkans and Central Asia  | \$395,000    |     |

# UNCLASSIFIED -69-

|  |                                |   | Related Programs (NADR)                                     |  |              |     |
|--|--------------------------------|---|---|--|--------------|-----|
| Organization for<br>the Prohibition of<br>Chemical<br>Weapons<br>(OPCW)  | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO)            | Contribution to<br>International<br>Organizations (CIO)     | U.S. assessed share of organization's regular budget. Implements the provisions of the Chemical Weapons Convention in order to achieve a world free of chemical weapons and of the threat of their use, and in which cooperation in chemistry for peaceful purposes for all is fostered. | \$17,560,473 | Yes |
| Inter-American<br>Institute for<br>Cooperation for<br>Agriculture (IICA) | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO)            | Contribution to<br>International<br>Organizations (CIO)     | U.S. assessed share of organization's regular budget. Creates competitive, inclusive and sustainable inter-American agriculture that feeds the hemisphere and the world, while at the same time generating opportunities to reduce hunger and poverty among farmers and rural dwellers.  | \$17,444,580 | Yes |
| International Civil<br>Aviation<br>Organization<br>(ICAO)                | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO)            | Contribution to<br>International<br>Organizations (CIO)     | U.S. assessed share of organization's regular budget. Counters threats to the United States by leading international efforts to advance aviation security and prevent terrorists from using the world's aviation system to launch attacks against the United States.                     | \$16,108,726 | Yes |
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC)                | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Nigeria | International Narcotics Control and Law Enforcement (INCLE) | Northeast Conflict Zone Investigations in Nigeria. This project will work with Nigeria's Joint Investigation Center to improve Nigerian law enforcement's capacity to conduct criminal investigations and overcome the challenges in conducting such                                     | \$3,866,045  |     |

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|   |                                |   |  | investigations in the conflict-torn Northeast.   |              |  |
|---|--------------------------------|---|--|--|--------------|--|
| United Nations High Commissioner for Human Rights (UNOHCHR) | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO)                  | International<br>Organizations and<br>Programs (IO&P)            | Promotes and protects human rights that are guaranteed under international law and stipulated in the Universal Declaration of Human Rights. Supports human rights monitoring missions.   | \$14,500,000 |  |
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC)   | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Kyrgyzsta n   | Assistance for<br>Europe, Eurasia<br>and Central Asia<br>(AEECA) | United Nations Office on Drugs and Crime to support the strengthening of the criminal justice response to trafficking in persons (TIP) in the Kyrgyz Republic. The project will address specific issues in the Kyrgyz TIP report, specifically the need to increase TIP prosecutions. The project will rapidly increase the number of investigations and prosecutions of human trafficking cases in the Kyrgyz Republic based on a targeted intervention, which uses United States best practice models. | \$1,424      |  |
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC)   | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Turkmeni stan | International Narcotics Control and Law Enforcement (INCLE)      | English Language Training  | \$145,000    |  |

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| Food and<br>Agriculture<br>Organization<br>(FAO)                                  | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contribution to<br>International<br>Organizations (CIO)                 | U.S. assessed share of organization's regular budget. Develops internationally recognized standards for food safety and plant health and responds to natural disasters.  | \$12,337,335 | Yes |
|---|--------------------------------|--|---|--|--------------|-----|
| United Nations<br>Mission for<br>Justice Support in<br>Haiti<br>(MINUJUSTH)       | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contributions for<br>International<br>Peacekeeping<br>Activities (CIPA) | U.S. share of assessed costs for UN mission. The United Nations Mission for Justice Support in Haiti (MINUJUSTAH) is a peacekeeping mission in Haiti that began operations upon completion of the mandate of the United Nations Stabilization Mission in Haiti (MINUSTAH). | \$12,068,194 | Yes |
| International Residual Mechanism For Criminal Tribunals - IRMCT/UNIRM             | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contributions for<br>International<br>Peacekeeping<br>Activities (CIPA) | International Residual Mechanism for Criminal Tribunals  | \$10,829,025 | Yes |
| International<br>Telecommunicati<br>on Union                                      | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contribution to<br>International<br>Organizations (CIO)                 | U.S. assessed share of organization's regular budget. Promotes transparent and pro-competitive regulatory policies for global telecommunications services.   | \$10,679,338 | Yes |
| United Nations Entity for Gender Equality and the Empowerment of Women (UN Women) | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | International<br>Organizations and<br>Programs (IO&P)                   | Promotes gender equality and the empowerment of women in developing countries.   | \$10,000,000 |     |

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| International Residual Mechanism For Criminal Tribunals - IRMCT/UNIRM | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contribution to<br>International<br>Organizations (CIO)                 | U.S. assessed share of organization's regular budget. Handles appeals trials and other judicial matters remaining from work completed by the International Criminal Tribunals for Rwanda and the former Yugoslavia.  | \$9,529,542 | Yes |
|---|--------------------------------|--|---|--|-------------|-----|
| United Nations Disengagement Observer Force (UNDOF)                   | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contributions for<br>International<br>Peacekeeping<br>Activities (CIPA) | U.S. share of assessed costs for UN mission. Acts as a buffer monitoring the cease-fire between Syria and Israeli troops in the strategic Golan Heights area; supervises the disengagement of Israeli and Syrian forces from the areas of separation and limitation, as provided in the May 1974 Agreement on Disengagement. | \$9,255,175 | Yes |
| United Nations<br>Interim Security<br>Force For Abyei<br>(UNISFA)     | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contributions for<br>International<br>Peacekeeping<br>Activities (CIPA) | U.S. share of assessed costs for UN mission. Maintains security in the Abyei area and provides force protection and support to the Joint Border Verification Monitoring Mission (JBVMM) along the 1,200 mile-long Safe Demilitarized Border Zone between Sudan and South Sudan.  | \$8,723,028 | Yes |
| United Nations<br>Interim Security<br>Force For Abyei<br>(UNISFA)     | U.S. Department of State       | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contributions for<br>International<br>Peacekeeping<br>Activities (CIPA) | U.S. share of assessed costs for UN mission. Maintains security in the Abyei area and provides force protection and support to the Joint Border Verification Monitoring Mission (JBVMM) along the 1,200 mile-long Safe Demilitarized Border Zone between Sudan and South Sudan.  | \$8,723,028 | Yes |

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| International Organization for  | U.S. Department of             | Bureau of Population,                                      | Migration and Refugee Assistance  | Support for Burundi Returnee<br>Reintegration  |              |     |
|---|--------------------------------|--|---|--|--------------|-----|
| Migration (IOM)   | State                          | Refugees, and<br>Migration (PRM)                           | (MRA)   | Reintegration  | \$2,534,144  |     |
| International<br>Organization for<br>Migration (IOM)                    | U.S.<br>Department of<br>State | Bureau of Population, Refugees, and Migration (PRM)        | Migration and<br>Refugee Assistance<br>(MRA)                            | Support for COVID-19 Global Strategic<br>Preparedness and Response Plan  | \$42,082,000 |     |
| United Nations Environment Programme (UNEP)                             | U.S.<br>Department of<br>State | Bureau of International Organization Affairs (IO)          | International Organizations and Programs (IO&P)                         | Support for the United Nations Environment Program (UNEP) Environment Fund.  | \$8,100,000  |     |
| United Nations<br>High<br>Commissioner<br>for Human Rights<br>(UNOHCHR) | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | International<br>Organizations and<br>Programs (IO&P)                   | Funding for the United Nations Voluntary Fund for Victims of Torture (UNVFVT), which assists victims of torture cope with the after-effects of the trauma they experienced, reclaim their dignity, and become reintegrated into society.   | \$8,000,000  |     |
| United Nations Disengagement Observer Force (UNDOF)                     | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contributions for<br>International<br>Peacekeeping<br>Activities (CIPA) | U.S. share of assessed costs for UN mission. Acts as a buffer monitoring the cease-fire between Syria and Israeli troops in the strategic Golan Heights area; supervises the disengagement of Israeli and Syrian forces from the areas of separation and limitation, as provided in the May 1974 Agreement on Disengagement. | \$7,839,235  | Yes |

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| United Nations<br>Support Office in<br>Somalia (UNSOS)                            | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Peacekeeping<br>Operations (PKO)  | U.S. share of assessed costs for UN mission. Provides critical logistical support to the African Union and the Somali Federal Security Institutions to make them more effective in defeating enemies of peace and in creating the much needed space for political reconciliation, state formation and extension of government authority in Somalia. | \$7,835,000 | Yes |
|---|--------------------------------|--|---|---|-------------|-----|
| International<br>Organization for<br>Migration (IOM)                              | U.S.<br>Department of<br>State | Bureau of Population, Refugees, and Migration (PRM)        | Migration and<br>Refugee Assistance<br>(MRA)                            | Support for IOM's Department of Operations and Emergencies  | \$1,905,617 |     |
| United Nations<br>Mission for the<br>Referendum in<br>Western Sahara<br>(MINURSO) | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contributions for<br>International<br>Peacekeeping<br>Activities (CIPA) | U.S. share of assessed costs for UN mission. Monitors the cease-fire, provides political reporting to the United Nations Security Council, and supports the United Nations High Commissioner for Refugees (UNHCR) family visit program.   | \$7,556,712 | Yes |
| International<br>Organization for<br>Migration (IOM)                              | U.S.<br>Department of<br>State | Bureau of Population, Refugees, and Migration (PRM)        | Migration and<br>Refugee Assistance<br>(MRA)                            | Support for the Iraq displacement tracking matrix   | \$4,000,000 |     |
| United Nations Framework on Climate Change (UNFCCC)                               | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | International Organizations and Programs (IO&P)                         | Supports the United Nations Framework on Climate Change (UNFCCC).   | \$5,600,000 |     |
| United Nations Interim Administration Mission in Kosovo (UNMIK)                   | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contributions for<br>International<br>Peacekeeping<br>Activities (CIPA) | U.S. share of assessed costs for UN mission. Focus is primarily on the promotion of security, stability and respect for human rights in Kosovo.   | \$5,310,963 | Yes |

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| United Nations Interim Administration Mission in Kosovo (UNMIK)       | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contributions for<br>International<br>Peacekeeping<br>Activities (CIPA) | U.S. share of assessed costs for UN mission. Focus is primarily on the promotion of security, stability and respect for human rights in Kosovo.  | \$5,269,321 | Yes |
|---|--------------------------------|--|---|--|-------------|-----|
| United Nations Mission for the Referendum in Western Sahara (MINURSO) | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contributions for<br>International<br>Peacekeeping<br>Activities (CIPA) | U.S. share of assessed costs for UN mission. Monitors the cease-fire, provides political reporting to the United Nations Security Council, and supports the United Nations High Commissioner for Refugees (UNHCR) family visit program.  | \$4,895,056 | Yes |
| Organization of<br>American States<br>(OAS)                           | U.S.<br>Department of<br>State | Bureau of International Organization Affairs (IO)          | International Organizations and Programs (IO&P)                         | Funds for Development Assistance Programs for OAS member states.   | \$4,500,000 |     |
| International<br>Renewable<br>Energy Agency<br>(IRENA)                | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contribution to<br>International<br>Organizations (CIO)                 | U.S. assessed share of organization's regular budget. Supports countries in their transition to a sustainable energy future and serves as the principal platform for an international cooperation center of excellence, and a repository of policy, technology, resource, and financial knowledge on renewable energy. | \$4,442,027 | Yes |
| United Nations<br>Interim Security<br>Force For Abyei<br>(UNISFA)     | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contributions for<br>International<br>Peacekeeping<br>Activities (CIPA) | U.S. share of assessed costs for UN mission. Maintains security in the Abyei area and provides force protection and support to the Joint Border Verification Monitoring Mission (JBVMM) along the 1,200 mile-long Safe Demilitarized Border Zone between Sudan and South Sudan.  | \$4,249,434 | Yes |

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| United Nations<br>Peacekeeping<br>Force in Cyprus<br>(UNFICYP)             | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contributions for<br>International<br>Peacekeeping<br>Activities (CIPA) | U.S. share of assessed costs for UN mission. Serves as a buffer force, maintains calm along the approximately 110 mile buffer zone between Turkish and Turkish Cypriot forces on one side of the zone and the Greek Cypriot National Guard on the other. Works with both sides to preserve the military status quo and manage civilian activities, to include taking measures against unauthorized use of the buffer zone. | \$4,001,025 | Yes |
|--|--------------------------------|--|---|--|-------------|-----|
| World Customs<br>Organization<br>(WCO)                                     | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contribution to<br>International<br>Organizations (CIO)                 | U.S. assessed share of organization's regular budget. Provides leadership, guidance and support to customs administrations to secure and facilitate legitimate trade, realize revenues, protect society, and build capacity.   | \$3,701,478 | Yes |
| United Nations<br>Democracy Fund<br>(UNDEF)                                | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | International Organizations and Programs (IO&P)                         | Supports projects that strengthen the voice of civil society, promotes human rights, and encourages the participation of all groups in democratic processes.   | \$3,500,000 |     |
| United Nations Office for the Coordinator of Humanitarian Affairs (UNOCHA) | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | International<br>Organizations and<br>Programs (IO&P)                   | Mobilizes and coordinates effective humanitarian action in partnership with national and international actors in order to alleviate human suffering in disasters and emergencies.  | \$3,500,000 |     |

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| United Nations<br>Peacekeeping<br>Force in Cyprus<br>(UNFICYP)                    | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contributions for<br>International<br>Peacekeeping<br>Activities (CIPA) | U.S. share of assessed costs for UN mission. Serves as a buffer force, maintains calm along the approximately 110 mile buffer zone between Turkish and Turkish Cypriot forces on one side of the zone and the Greek Cypriot National Guard on the other. Works with both sides to preserve the military status quo and manage civilian activities, to include taking measures against unauthorized use of the buffer zone. | \$3,257,386 | Yes |
|---|--------------------------------|--|---|--|-------------|-----|
| Universal Postal<br>Union (UPU)   | U.S.<br>Department of<br>State | Bureau of International Organization Affairs (IO)          | Contribution to<br>International<br>Organizations (CIO)                 | U.S. assessed share of organization's regular budget. Sets standards for the worldwide postal system.  | \$2,673,951 | Yes |
| United Nations<br>Mission for the<br>Referendum in<br>Western Sahara<br>(MINURSO) | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contributions for<br>International<br>Peacekeeping<br>Activities (CIPA) | U.S. share of assessed costs for UN mission. Monitors the cease-fire, provides political reporting to the United Nations Security Council, and supports the United Nations High Commissioner for Refugees (UNHCR) family visit program.  | \$2,518,904 | Yes |
| International Civil<br>Aviation<br>Organization<br>(ICAO)                         | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contribution to<br>International<br>Organizations (CIO)                 | U.S. assessed share of organization's regular budget. Counters threats to the United States by leading international efforts to advance aviation security and prevent terrorists from using the world's aviation system to launch attacks against the United States.   | \$2,500,000 | Yes |

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| United Nations<br>African Union<br>Hybrid Mission in<br>Darfur (UNAMID) | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO)          | Contributions for<br>International<br>Peacekeeping<br>Activities (CIPA) | U.S. share of assessed costs for UN mission. Supports the UN peacekeeping mission in Darfur that focuses on its strategic priorities: protection of civilians and support to the delivery of humanitarian assistance, support to political/peace processes, and local mediation.   | \$2,349,875 | Yes |
|---|--------------------------------|---|---|--|-------------|-----|
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC)               | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Burma | International<br>Narcotics Control<br>and Law<br>Enforcement<br>(INCLE) | in support of the project "Strengthening<br>Myanmar's response to precursor<br>chemicals diversion and trafficking"  | \$399,254   |     |
| United Nations Peacekeeping Force in Cyprus (UNFICYP)                   | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO)          | Contributions for<br>International<br>Peacekeeping<br>Activities (CIPA) | U.S. share of assessed costs for UN mission. Serves as a buffer force, maintains calm along the approximately 110 mile buffer zone between Turkish and Turkish Cypriot forces on one side of the zone and the Greek Cypriot National Guard on the other. Works with both sides to preserve the military status quo and manage civilian activities, to include taking measures against unauthorized use of the buffer zone. | \$2,060,101 | Yes |
| World Intellectual Property Organization (WIPO)                         | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO)          | Contribution to<br>International<br>Organizations (CIO)                 | U.S. assessed share of organization's regular budget. Provides systems for registering and protecting patents, trademarks, and industrial design internationally.  | \$1,952,900 | Yes |

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| International<br>Agency for<br>Research for<br>Research on<br>Cancer (IARC)                                   | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contribution to<br>International<br>Organizations (CIO) | U.S. assessed share of organization's regular budget. Promotes collaboration in inter-disciplinary cancer research at the specialized cancer agency of the World Health Organization.                               | \$1,853,078 | Yes |
|---|--------------------------------|--|---|---|-------------|-----|
| United Nations<br>(UN)  | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | International<br>Organizations and<br>Programs (IO&P)   | Supports strengthening the United Nations' ability to address and combat sexual exploitation and abuse in the United Nations, including in peacekeeping missions.   | \$1,750,000 |     |
| International Residual Mechanism For Criminal Tribunals - IRMCT/UNIRM   | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contribution to<br>International<br>Organizations (CIO) | U.S. assessed share of organization's regular budget. Handles appeals trials and other judicial matters remaining from work completed by the International Criminal Tribunals for Rwanda and the former Yugoslavia. | \$1,612,191 | Yes |
| United Nations Convention to Combat Desertification (UNCCD)   | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | International<br>Organizations and<br>Programs (IO&P)   | Supports efforts to improve the living conditions for people in drylands, to maintain and restore land and soil productivity, and to mitigate the effects of drought.   | \$1,600,000 |     |
| International<br>Telecommunicati<br>on Union  | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contribution to<br>International<br>Organizations (CIO) | U.S. assessed share of organization's regular budget. Promotes transparent and pro-competitive regulatory policies for global telecommunications services.  | \$1,520,723 | Yes |
| Convention on<br>the International<br>Trade in<br>Endangered<br>Species of Wild<br>Fauna and Flora<br>(CITES) | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | International<br>Organizations and<br>Programs (IO&P)   | Supports international efforts to ensure that international trade in specimens of wild animals and plants does not threaten their survival.   | \$1,500,000 |     |

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| United Nations<br>(UN)  | U.S.<br>Department of<br>State | Bureau of International Organization Affairs (IO)                          | International Organizations and Programs (IO&P)                         | Supports the UN Office of the Special<br>Coordinator on the UN Response to<br>Sexual Exploitation and Abuse.   | \$1,500,000 |     |
|---|--------------------------------|--|---|--|-------------|-----|
| United Nations Entity for Gender Equality and the Empowerment of Women (UN Women) | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO)                 | International<br>Organizations and<br>Programs (IO&P)                   | Funding for the United Nations Voluntary Trust Fund to end Violence Against Women (VAW), which supports initiatives that demonstrate that violence against women and girls can be systematically addressed, reduced and with persistence, eliminated.  | \$1,500,000 |     |
| United Nations Environment Programme (UNEP)                                       | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO)                 | International Organizations and Programs (IO&P)                         | Supports the Montreal Protocol on<br>Substances that Deplete the Ozone<br>Layer Secretariat.   | \$1,450,000 |     |
| United Nations Office on Drugs and Crime (UNODC)                                  | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Sierra Leone | International<br>Narcotics Control<br>and Law<br>Enforcement<br>(INCLE) | Improve the capacity of vulnerable countries to deliver citizen security and maintain rule of law in order to prevent and address non-state, criminal, and terrorist threats to national and regional stability.   | \$425,000   |     |
| International<br>Bureau of<br>Weights and<br>Measures<br>(IBWM)                   | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO)                 | Contribution to<br>International<br>Organizations (CIO)                 | U.S. assessed share of organization's regular budget. Coordinates the worldwide measurement system to ensure it delivers accurate and comparable measurement results, undertakes selected scientific and technical activities, and promotes the importance of metrology to science, industry, and society. | \$1,269,900 | Yes |

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| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC)   | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Uzbekista n | Assistance for<br>Europe, Eurasia<br>and Central Asia<br>(AEECA)        | in support of the project, "Enhancing the capabilities of competent Uzbek authorities to conduct parallel financial investigations and disrupt illicit financial flows related to organized crime and drug trafficking"  | \$100,000   |     |
|---|--------------------------------|---|---|--|-------------|-----|
| International Civil<br>Aviation<br>Organization<br>(ICAO)   | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO)                | International<br>Organizations and<br>Programs (IO&P)                   | Counters threats to the United States by leading international efforts to advance aviation security and prevent terrorists from using the world's aviation system to launch attacks against the United States. Supports the Universal Security Audit Program.  | \$1,200,000 |     |
| United Nations High Commissioner for Human Rights (UNOHCHR) | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO)                | International<br>Organizations and<br>Programs (IO&P)                   | Funding for the United Nations Voluntary Fund for Technical Cooperation in the Field of Human Rights (UN-VFTC), which provides technical assistance, capacity building, and other expertise to help promote and protect human rights.  | \$1,150,000 |     |
| United Nations Peacekeeping Force in Cyprus (UNFICYP)       | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO)                | Contributions for<br>International<br>Peacekeeping<br>Activities (CIPA) | U.S. share of assessed costs for UN mission. Serves as a buffer force, maintains calm along the approximately 110 mile buffer zone between Turkish and Turkish Cypriot forces on one side of the zone and the Greek Cypriot National Guard on the other. Works with both sides to preserve the military status quo and manage civilian activities, to include taking measures against unauthorized use of the buffer zone. | \$1,122,190 | Yes |

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| Ramsar<br>Convention on<br>Wetlands   | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | International<br>Organizations and<br>Programs (IO&P)   | Supports efforts of the Scientific and Technical Research Panel in advancing the understanding of wetlands and publicizes the need for sustainable management.   | \$1,100,000 |     |
|---|--------------------------------|--|---|--|-------------|-----|
| United Nations Capital Development Fund (UNCDF)                                     | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | International<br>Organizations and<br>Programs (IO&P)   | Provides capital investment for the world's least developed countries, to create new opportunities for poor people and small businesses by increasing access to microfinance and investment capital with a special commitment to countries emerging from conflict or crisis.   | \$1,100,000 |     |
| United Nations Environment Programme (UNEP)   | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | International Organizations and Programs (IO&P)         | Supports the UN Environment Program:<br>Marine Plastic Litter Initiative.  | \$1,000,000 |     |
| World Meteorological Organization (WMO)   | U.S.<br>Department of<br>State | Bureau of International Organization Affairs (IO)          | International Organizations and Programs (IO&P)         | Supports the Voluntary Cooperation Program (VCP); facilitates unrestricted exchanges of weather-related data, products, and services.  | \$1,000,000 |     |
| North Atlantic<br>Treaty<br>Organization<br>Parliamentary<br>Assembly (NATO-<br>PA) | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contribution to<br>International<br>Organizations (CIO) | U.S. assessed share of organization's regular budget. Provides a decision-making platform in areas relevant to NATO, both at the national and international levels. Facilitates parliamentary awareness and understanding of the issues affecting the security of the Euro-Atlantic area, and supports national parliamentary oversight over defense and security. | \$993,138   | Yes |

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| Asia Pacific<br>Economic<br>Cooperation<br>(APEC)                                       | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contribution to<br>International<br>Organizations (CIO)        | U.S. assessed share of organization's regular budget. Fosters U.S. economic engagement with the Asia-Pacific region and serves as an incubator for policies that promote trade liberalization and economic growth.   | \$977,852 | Yes |
|---|--------------------------------|--|--|--|-----------|-----|
| International Center for the Preservation and Restoration of Cultural Property (ICCROM) | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contribution to<br>International<br>Organizations (CIO)        | U.S. assessed share of organization's regular budget. Promotes the conservation of all types of cultural heritage through training, information, research, cooperation, and advocacy.  | \$921,010 | Yes |
| United Nations Multidimensional Integrated Stabilization Mission in Mali (MINUSMA)      | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contributions for International Peacekeeping Activities (CIPA) | U.S. share of assessed costs for UN mission. Supports implementation of the Agreement on Peace and Reconciliation in Mali, exercises good offices in support of reconciliation, protects civilians, counters asymmetric attacks in defense of the mandate, protects UN personnel and equipment, promotes and protects human rights, provides humanitarian assistance, implements projects for stabilization, assists with weapons and ammunition management, supports cultural preservation, and cooperates with the Islamic State of Iraq and the Levant (ISIL) and al Qaeda sanctions committee. | \$800,700 | Yes |

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| United Nations Multidimensional Integrated Stabilization Mission in Mali (MINUSMA) | U.S. Department of State       | Bureau of<br>International<br>Organization<br>Affairs (IO)                | Contributions for International Peacekeeping Activities (CIPA)   | U.S. share of assessed costs for UN mission. Supports implementation of the Agreement on Peace and Reconciliation in Mali, exercises good offices in support of reconciliation, protects civilians, counters asymmetric attacks in defense of the mandate, protects UN personnel and equipment, promotes and protects human rights, provides humanitarian assistance, implements projects for stabilization, assists with weapons and ammunition management, supports cultural preservation, and cooperates with the Islamic State of Iraq and the Levant (ISIL) and al Qaeda sanctions committee. | \$800,700 | Yes |
|--|--------------------------------|---|--|--|-----------|-----|
| Intergovernment<br>al Panel on<br>Climate Change<br>(IPCC)                         | U.S.<br>Department of<br>State | Bureau of International Organization Affairs (IO)                         | International Organizations and Programs (IO&P)                  | Supports efforts of the Intergovernmental Panel on Climate Change (IPCC) and the global climate observation system.  | \$800,000 |     |
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC)                          | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Uzbekista n | Assistance for<br>Europe, Eurasia<br>and Central Asia<br>(AEECA) | Strengthening Forensic Services in<br>Uzbekistan – Phase II  | \$186,543 |     |
| United Nations Environment Programme (UNEP)  | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO)                | International Organizations and Programs (IO&P)                  | Supports the UN Environment Program -<br>Minamata Convention General Trust<br>Fund.  | \$711,000 |     |

## UNCLASSIFIED -85-

| United Nations Human Settlement Program (UN- Habitat)     | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO)                | International<br>Organizations and<br>Programs (IO&P)                   | Promotes socially and environmentally sustainable human settlements and developments, and the achievement of adequate shelter for all.   | \$700,000 |     |
|---|--------------------------------|---|---|--|-----------|-----|
| United Nations Peacekeeping Force in Cyprus (UNFICYP)     | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO)                | Contributions for<br>International<br>Peacekeeping<br>Activities (CIPA) | U.S. share of assessed costs for UN mission. Serves as a buffer force, maintains calm along the approximately 110 mile buffer zone between Turkish and Turkish Cypriot forces on one side of the zone and the Greek Cypriot National Guard on the other. Works with both sides to preserve the military status quo and manage civilian activities, to include taking measures against unauthorized use of the buffer zone. | \$651,477 | Yes |
| Food and Agriculture Organization (FAO)                   | U.S. Department of State       | Bureau of<br>International<br>Organization<br>Affairs (IO)                | International Organizations and Programs (IO&P)                         | Supports the Food and Agriculture Organization International Plant Treaty.   | \$650,000 |     |
| World Trade<br>Organization<br>(WTO)                      | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO)                | International<br>Organizations and<br>Programs (IO&P)                   | Support to the Doha Development Agenda Global Trust Fund (DDAGTF), which finances and implements the annual technical assistance plans through voluntary contributions from member states.   | \$600,000 |     |
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC) | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Uzbekista n | International<br>Narcotics Control<br>and Law<br>Enforcement<br>(INCLE) | Strengthening Forensic Services in<br>Uzbekistan – Phase II  | \$13,453  |     |

## UNCLASSIFIED -86-

| United Nations Environment Programme (UNEP)                    | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | International Organizations and Programs (IO&P)                         | Supports the Coral Reef Unit and the Regional Seas Reef Programs.  | \$500,000 |     |
|--|--------------------------------|--|---|--|-----------|-----|
| United Nations<br>Environment<br>Programme<br>(UNEP)           | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | International<br>Organizations and<br>Programs (IO&P)                   | Supports the Intergovernmental Platform for Biodiversity and Ecosystem Services (IPBES) to strengthen the science-policy interface for biodiversity and ecosystem services for long-term human health and development.   | \$500,000 |     |
| International Tropical Timber Organization (ITTO)              | U.S.<br>Department of<br>State | Bureau of International Organization Affairs (IO)          | International Organizations and Programs (IO&P)                         | Promotes the conservation and sustainable management, use, and trade of tropical forest resources.   | \$500,000 |     |
| United Nations<br>Environment<br>Programme<br>(UNEP)           | U.S. Department of State       | Bureau of<br>International<br>Organization<br>Affairs (IO) | International<br>Organizations and<br>Programs (IO&P)                   | Supports the Strategic Approach to International Chemicals Management (SAICM) to foster the sound management of chemicals throughout their life cycle so that chemicals are produced and used in ways that minimize significant adverse impacts on the environment and human health.   | \$475,000 |     |
| United Nations<br>Peacekeeping<br>Force in Cyprus<br>(UNFICYP) | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contributions for<br>International<br>Peacekeeping<br>Activities (CIPA) | U.S. share of assessed costs for UN mission. Serves as a buffer force, maintains calm along the approximately 110 mile buffer zone between Turkish and Turkish Cypriot forces on one side of the zone and the Greek Cypriot National Guard on the other. Works with both sides to preserve the military status quo and manage civilian activities, to include taking measures against unauthorized use of the buffer zone. | \$467,024 | Yes |

#### <u>UNCLASSIFIED</u>

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| International<br>Grains Council<br>(IGC)                  | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO)                | Contribution to<br>International<br>Organizations (CIO)          | U.S. assessed share of organization's regular budget. Furthers international cooperation in grains trade, promotes expansion, openness, and fairness in the grains sector, and contributes to grain market stability to enhance world food security. | \$408,430 | Yes |
|---|--------------------------------|---|--|--|-----------|-----|
| United Nations Environment Programme (UNEP)               | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO)                | International<br>Organizations and<br>Programs (IO&P)            | Supports the Caribbean Environment Program, which addresses land-based sources of pollution, increases ocean acidification monitoring, and promotes the conservation of coastal and marine ecosystems.   | \$400,000 |     |
| International Development Law Organization (IDLO)         | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO)                | International<br>Organizations and<br>Programs (IO&P)            | Promotes the rule of law and enables countries to design, reform, and strengthen laws and institutions most apt to deliver justice, dignity, and economic opportunity.   | \$400,000 |     |
| Universal Postal<br>Union (UPU)                           | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO)                | Contribution to<br>International<br>Organizations (CIO)          | U.S. assessed share of organization's regular budget. Sets standards for the worldwide postal system.  | \$346,913 | Yes |
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC) | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Kyrgyzsta n | Assistance for<br>Europe, Eurasia<br>and Central Asia<br>(AEECA) | Strengthening the criminal justice response to trafficking in persons in the Kyrgyz Republic   | \$98,576  |     |

## UNCLASSIFIED -88-

| Pan American<br>Institute on<br>Geography and<br>History (PAIGH)         | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contribution to<br>International<br>Organizations (CIO) | U.S. assessed share of organization's regular budget. Promotes collaboration throughout the Americas by sponsoring conferences, publishing journals and organizing workshops on cartography, geography, history, and geophysics.                        | \$323,900 | Yes |
|--|--------------------------------|--|---|---|-----------|-----|
| United Nations<br>Forum on Forest<br>(UNFF)                              | U.S.<br>Department of<br>State | Bureau of International Organization Affairs (IO)          | International Organizations and Programs (IO&P)         | Supports efforts to conserve and sustainably manage vital ecological and economic natural resources.  | \$300,000 |     |
| International<br>Cotton Advisory<br>Committee<br>(ICAC)                  | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contribution to<br>International<br>Organizations (CIO) | U.S. assessed share of organization's regular budget. Assists governments in fostering a healthy world cotton economy, raises awareness, provides information, and serves as a catalyst for cooperative action on issues of international significance. | \$287,700 | Yes |
| International<br>Tropical Timber<br>Organization<br>(ITTO)               | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contribution to<br>International<br>Organizations (CIO) | U.S. assessed share of organization's regular budget. Promotes the conservation and sustainable management, use, and trade of tropical forest resources.  | \$285,423 | Yes |
| International Union for the Protection of New Varieties of Plants (UPOV) | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contribution to<br>International<br>Organizations (CIO) | U.S. assessed share of organization's regular budget. Promotes sustainable economic growth by stimulating and protecting investments in agricultural markets.   | \$284,417 | Yes |
| Hague<br>Conference on<br>Private<br>International Law<br>(HCCH)         | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contribution to<br>International<br>Organizations (CIO) | U.S. assessed share of organization's regular budget. Promotes efficient settlement of disputes, good governance, and the rule of law, while respecting the diversity of legal traditions.  | \$253,508 | Yes |

## UNCLASSIFIED -89-

| United Nations<br>Environment<br>Programme<br>(UNEP)                     | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | International<br>Organizations and<br>Programs (IO&P)   | Supports the Vienna (OZONE) Convention Secretariat to facilitate and support implementing actions to protect and heal the ozone layer against adverse impacts resulting from its modification, thus protecting the environment and human health.                      | \$250,000 |     |
|--|--------------------------------|--|---|---|-----------|-----|
| World<br>Organization for<br>Animal Health<br>(OIE)                      | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contribution to<br>International<br>Organizations (CIO) | U.S. assessed share of organization's regular budget. Promotes sustainable economic growth by advancing the safe trade of animals and animal products; provides capacity-building assistance to help countries meet their World Trade Organization (WTO) obligations. | \$243,454 | Yes |
| Secretariat of the<br>Pacific Regional<br>Environment<br>Program (SPREP) | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | International<br>Organizations and<br>Programs (IO&P)   | Promotes cooperation in the Pacific region and provides assistance to protect and improve its environment and to ensure sustainable development.  | \$200,000 |     |
| World<br>Meteorological<br>Organization<br>(WMO)                         | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | International<br>Organizations and<br>Programs (IO&P)   | Provides support to the Global Climate Observing System (GCOS); provides comprehensive information on the total climate system, involving a multidisciplinary range of science fields.  | \$200,000 |     |
| World Meteorological Organization (WMO)                                  | U.S.<br>Department of<br>State | Bureau of International Organization Affairs (IO)          | International Organizations and Programs (IO&P)         | Supports the WMO Group on Earth Observation Secretariat (GEO).  | \$200,000 |     |
| United Nations Environment Programme (UNEP)                              | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | International Organizations and Programs (IO&P)         | Supports the UN Environment Program Chemicals and Waste Management Program  | \$200,000 |     |

### UNCLASSIFIED -90-

| World Intellectual Property Organization (WIPO)   | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contribution to<br>International<br>Organizations (CIO) | U.S. assessed share of organization's regular budget. Provides systems for registering and protecting patents, trademarks, and industrial design internationally.  | \$181,635 | Yes |
|---|--------------------------------|--|---|--|-----------|-----|
| International Institute for the Unification of Private Law (UNIDROIT)                             | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contribution to<br>International<br>Organizations (CIO) | U.S. assessed share of organization's regular budget. Studies the needs and methods for modernizing, harmonizing, and coordinating private and commercial law between states and groups of states and formulates uniform law instruments, principles, and rules to achieve those objectives. | \$143,100 | Yes |
| United National<br>International<br>Criminal Tribunal<br>for the Former<br>Yugoslavia<br>(UNICTY) | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contribution to International Organizations (CIO)       | U.S. assessed share of organization's regular budget. Investigates and brings to justice individuals accused of having committed genocide and crimes against humanity in the former Yugoslavia during the 1990s.   | \$128,789 | Yes |
| International<br>Organization of<br>Legal Metrology<br>(OIML)                                     | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contribution to<br>International<br>Organizations (CIO) | U.S. assessed share of organization's regular budget. Promotes the global harmonization of the legal metrology procedures that underpin and facilitate international trade to ensure that certification of measuring devices in one country are compatible with certification in another.    | \$126,411 | Yes |

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| International<br>Hydrographic<br>Organization<br>(IHO)             | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contribution to<br>International<br>Organizations (CIO) | U.S. assessed share of organization's regular budget. Ensures that all the world's seas, oceans, and navigable waters are surveyed and charted. Engages all coastal and interested states to advance maritime safety, and supports the protection and sustainable use of the marine environment.   | \$113,553 | Yes |
|--|--------------------------------|--|---|--|-----------|-----|
| Bureau of<br>International<br>Expositions (BIE)                    | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contribution to<br>International<br>Organizations (CIO) | U.S. assessed share of organization's regular budget. Fosters U.S. economic engagement through international expos and serves as an incubator for policies that promote trade liberalization and economic growth.  | \$101,580 | Yes |
| Food and Agriculture Organization (FAO)                            | U.S.<br>Department of<br>State | Bureau of International Organization Affairs (IO)          | International Organizations and Programs (IO&P)         | Supports efforts to conserve and sustainably manage vital ecological and economic natural resources.   | \$100,000 |     |
| United Nations Environment Programme (UNEP)                        | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | International<br>Organizations and<br>Programs (IO&P)   | Supports the UN Environment Program - Minamata Convention Specific Trust Fund.   | \$89,000  |     |
| International Bureau of The Permanent Court of Arbitration (IBPCA) | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contribution to<br>International<br>Organizations (CIO) | U.S. assessed share of organization's regular budget. Provides administrative support to tribunals and commissions, serving as the official channel of communication and ensuring safe custody of documents. Provides services such as financial administration, logistical, and technical support for meetings and hearings, travel arrangements, and general secretarial and linguistic support. | \$68,808  | Yes |

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| Regional Cooperation Agreement on Combating Piracy & Armed Robbery Against Ships in Asia (ReCAAP) | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | International<br>Organizations and<br>Programs (IO&P)   | Promotes and enhances cooperation against piracy and armed robbery against ships in Asia and also supports the Information Sharing Center.   | \$50,000 |     |
|---|--------------------------------|--|---|--|----------|-----|
| International<br>Lead and Zinc<br>Study Group<br>(ILZSG)  | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contribution to<br>International<br>Organizations (CIO) | U.S. assessed share of organization's regular budget. Provides opportunities for regular intergovernmental consultations on international trade in lead and zinc, provides information on the supply and demand position of lead and zinc, and considers possible solutions to any difficulties that are unlikely to be resolved in the ordinary development of world trade. | \$32,973 | Yes |
| International<br>Copper Study<br>Group (ICSG)   | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contribution to<br>International<br>Organizations (CIO) | U.S. assessed share of organization's regular budget. Serves to increase copper market transparency and promote international cooperation on issues related to copper, facilitating exchanges of information by industry associations and governments to address common problems and objectives.   | \$29,207 | Yes |
| Colombo Plan<br>Council for<br>Technical<br>Cooperation<br>(CPCTC)                                | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contribution to<br>International<br>Organizations (CIO) | U.S. assessed share of organization's regular budget. Supports efforts to prevent at-risk youth from falling prey to drug trafficking through programs that reduce drug and drug-related violence in Africa and Asia.  | \$17,400 | Yes |

## UNCLASSIFIED -93-

| International<br>Seed Testing<br>Association<br>(iSTA)    | U.S. Department of State       | Bureau of<br>International<br>Organization<br>Affairs (IO)                   | Contribution to<br>International<br>Organizations (CIO)                            | U.S. assessed share of organization's regular budget. Strives to achieve uniformity in seed quality evaluation worldwide, produces internationally agreed rules for seed sampling and testing, accredits laboratories, promotes research, provides international seed analysis certificates and training, and disseminates knowledge in seed science and technology. | \$17,093  | Yes |
|---|--------------------------------|--|--|--|-----------|-----|
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC) | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Tajikistan     | Assistance for<br>Europe, Eurasia<br>and Central Asia<br>(AEECA)                   | Strengthening the criminal justice response to trafficking in persons in the Kyrgyz Republic   | \$324,500 |     |
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC) | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Turkmeni stan  | International<br>Narcotics Control<br>and Law<br>Enforcement<br>(INCLE)            | This project improves Turkmenistan's national forensic capacity in order to meet international standards   | \$200,000 |     |
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC) | U.S.<br>Department of<br>State | Bureau of<br>International<br>Security and<br>Nonproliferation<br>- ISN/EXBS | Nonproliferation,<br>Anti-Terrorism,<br>Demining and<br>Related Programs<br>(NADR) | To conduct activities in Armenia,<br>Azerbaijan, Jordan, Kazakhstan, Kyrgyz<br>Republic, Oman, Tajikistan, Thailand,<br>Turkmenistan, Ukraine, Uzbekistan, and<br>Vietnam.   | \$500,000 |     |

### UNCLASSIFIED -94-

| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC) | U.S.<br>Department of<br>State | Bureau of<br>International<br>Narcotics and<br>Law<br>Enforcement<br>Affairs/Colombia | International<br>Narcotics Control<br>and Law<br>Enforcement<br>(INCLE)            | To strengthen the Colombian government's capacity to monitor replanting rates of coca crops posteradication to better understand cocalero behavior and improve operational output in support of the 2023 bilateral coca cultivation goal to reduce coca cultivation and cocaine production to 50 percent of 2017 levels by the end of 2023. | \$625,663   |  |
|---|--------------------------------|---|--|---|-------------|--|
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC) | U.S.<br>Department of<br>State | Bureau of International Security and Nonproliferation - ISN/EXBS                      | Nonproliferation,<br>Anti-Terrorism,<br>Demining and<br>Related Programs<br>(NADR) | Implement counterproliferation finance investigations trainings in Turkey, Kuwait, Oman, the United Arab Emirates, India, , Malaysia, and Laos  | \$286,582   |  |
| United Nations Office on Drugs and Crime (UNODC)          | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Pakistan                | International Narcotics Control and Law Enforcement (INCLE)                        | DDR Regulatory Committee in Pakistan  | \$264,746   |  |
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC) | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Colombia                | International<br>Narcotics Control<br>and Law<br>Enforcement<br>(INCLE)            | To strengthen the Colombian government's capacity to monitor replanting rates of coca crops posteradication to better understand cocalero behavior and improve operational output in support of the 2023 bilateral coca cultivation goal to reduce coca cultivation and cocaine production to 50 percent of 2017 levels by the end of 2023. | \$780,731   |  |
| United Nations<br>Office on Drugs                         | U.S.<br>Department of<br>State | Bureau of<br>International<br>Narcotics and   | International<br>Narcotics Control<br>and Law                                      | To support improvement of Pakistan's maritime security  | \$1,101,497 |  |

## UNCLASSIFIED -95-

| and Crime<br>(UNODC)  |                                | Law<br>Enforcement<br>Affairs/Pakistan                           | Enforcement<br>(INCLE)   |   |              |     |
|---|--------------------------------|--|--|---|--------------|-----|
| Organization for<br>Security and Co-<br>operation in<br>Europe (OSCE) | U.S.<br>Department of<br>State | Bureau of International Security and Nonproliferation - ISN/EXBS | Nonproliferation,<br>Anti-Terrorism,<br>Demining and<br>Related Programs<br>(NADR) | To conduct training activities that will advance capabilities of the Customs and Border Services of Afghanistan and Kyrgyzstan to identify and mitigate WMD-related strategic trade. Activities carried out under previous EXBS grants with the OSCE have enhanced the awareness and knowledge among officials from both Afghanistan and Kyrgyzstan about the nonproliferation challenges of trade in Central Asia. | \$885,365    |     |
| World Customs<br>Organization<br>(WCO)                                | U.S.<br>Department of<br>State | Bureau of International Security and Nonproliferation - ISN/EXBS | Nonproliferation,<br>Anti-Terrorism,<br>Demining and<br>Related Programs<br>(NADR) | To enhance compliance with multilateral export control regime standards governing dual-use strategic  | \$774,946    |     |
| International<br>Atomic Energy<br>Agency (IAEA)                       | U.S.<br>Department of<br>State | Bureau of International Security and Nonproliferation - ISN/MNSA | Nonproliferation,<br>Anti-Terrorism,<br>Demining and<br>Related Programs<br>(NADR) | U.S. Annual Voluntary Contribution to the IAEA  | \$65,584,396 |     |
| United Nations<br>Biological<br>Weapons<br>Convention                 | U.S.<br>Department of<br>State | Bureau of International Security and Nonproliferation - ISN/BPS  | Diplomatic<br>Programs   | BWC Assessment  | \$336,733    | Yes |
| Wassenaar<br>Arrangement<br>Secretariat                               | U.S.<br>Department of<br>State | Bureau of<br>International<br>Security and                       | Diplomatic<br>Programs   | Wassenaar Assessment  | \$560,000    | Yes |

## UNCLASSIFIED -96-

|   |                                | Nonproliferation - ISN/CATR  |   |  |             |     |
|---|--------------------------------|--|---|--|-------------|-----|
| United Nations<br>(UN)                                    | U.S.<br>Department of<br>State | Bureau of International Security and Nonproliferation - ISN/MNSA           | Diplomatic<br>Programs  | NPT Assessessment  | \$663,226   | Yes |
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC) | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Vietnam      | International<br>Narcotics Control<br>and Law<br>Enforcement<br>(INCLE) | This project will maintain and strengthen container cargo controls at existing CCP Port Control Units (PCUs) in Da Nang, Hai Phong, Ho Chi Minh, and Vung Tau. This project seeks to prevent container cargo from being exploited by those involved in the illicit trafficking of narcotic drugs, precursor chemicals, protected wildlife, and other contraband. | \$400,000   |     |
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC) | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Tajikistan   | Assistance for<br>Europe, Eurasia<br>and Central Asia<br>(AEECA)        | Tajikistan Drug Control Agency (DCA) Establishing the Training Academy: Phase II   | \$813,300   |     |
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC) | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Afghanist an | International Narcotics Control and Law Enforcement (INCLE)             | The AOTP seeks to improve and systematize our understanding regarding the global trafficking of Afghan opiates, advance the state of our knowledge about Afghan heroin processing efficiency, and build capacity within the CNPA research department   | \$6,569,187 |     |
| International<br>Organization for<br>Migration (IOM)      | U.S.<br>Department of<br>State | Bureau of Population, Refugees, and Migration (PRM)                        | Migration and<br>Refugee Assistance<br>(MRA)                            | Support for the PRIMA Project Management System  | \$500,000   |     |

### UNCLASSIFIED -97-

| International<br>Organization for<br>Migration (IOM)      | U.S.<br>Department of<br>State | Bureau of Population, Refugees, and Migration (PRM)                        | Migration and<br>Refugee Assistance<br>(MRA)                | For activities consistent with the 2021<br>Regional Refugee and Migrant Response<br>Plan for Refugees and Migrants from<br>Venezuela   | \$75,225,000 |  |
|---|--------------------------------|--|---|--|--------------|--|
| International<br>Organization for<br>Migration (IOM)      | U.S.<br>Department of<br>State | Bureau of Population, Refugees, and Migration (PRM)                        | Migration and<br>Refugee Assistance<br>(MRA)                | For activities in Turkey consistent with Regional Refugee and Resilience Plan: Syria Crisis  | \$11,200,000 |  |
| Organization of<br>American States<br>(OAS)               | U.S.<br>Department of<br>State | Office to Monitor<br>and Combat<br>Trafficking in<br>Persons (J/TIP)       | International Narcotics Control and Law Enforcement (INCLE) | OAS will implement a comprehensive anti-trafficking program focused on legislation, trainings, and community-level awareness raising.  | \$1,500,000  |  |
| International<br>Organization for<br>Migration (IOM)      | U.S.<br>Department of<br>State | Bureau of Population, Refugees, and Migration (PRM)                        | Migration and<br>Refugee Assistance<br>(MRA)                | Support for the Ukraine 2019 Crisis<br>Response Plan   | \$5,000,000  |  |
| International<br>Organization for<br>Migration (IOM)      | U.S.<br>Department of<br>State | Bureau of<br>Population,<br>Refugees, and<br>Migration (PRM)               | Migration and<br>Refugee Assistance<br>(MRA)                | Support for joint ITP-IOM engagement to promote responsible recruitment and protection of vulnerable migrant workers in the tourism industry to reduce the risk of exploitation, including human trafficking | \$1,496,885  |  |
| International<br>Organization for<br>Migration (IOM)      | U.S.<br>Department of<br>State | Bureau of Population, Refugees, and Migration (PRM)                        | Migration and<br>Refugee Assistance<br>(MRA)                | Support for the Migration Management<br>Framework in multiple regions around<br>the world  | \$1,123,611  |  |
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC) | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Afghanist an | International Narcotics Control and Law Enforcement (INCLE) | To support the Afghanistan Opium Trade<br>Project (GLO-V20)  | \$3,272,548  |  |

## UNCLASSIFIED -98-

| Financial Action<br>Task Force (FATF)                 | U.S. Department of Justice       | Paris                          | Assets Forfeiture<br>Fund, Justice            | Payment for a portion of the United<br>States' annual membership in the FATF   | \$426,000    | Yes |
|---|----------------------------------|--------------------------------|---|--|--------------|-----|
| Asia Pacific<br>Group (APG)                           | U.S. Department of Justice       | Canberra                       | Assets Forfeiture<br>Fund, Justice            | Payment for a portion of the United<br>States' annual membership in the APG  | \$135,000    | Yes |
| International Criminal Police Organization (INTERPOL) | U.S.<br>Department of<br>Justice | INTERPOL<br>Washington         | General Legal Activities, INTERPOL Washington | U.S. share of assessed costs for Annual Statutory Contributions (Dues) for INTERPOL member countries.  | \$12,695,114 | Yes |
| Iran-United<br>States Claims<br>Tribunal (IUSCT)      | U.S.<br>Department of<br>State   | Office of Legal<br>Adviser (L) | Diplomatic<br>Programs                        | Supports the Iran-U.S. Claims Tribunal in The Hague that was established under the Algiers Accords in 1981 (combined awards).  | \$3,744,100  | Yes |
| Convention on<br>Certain<br>Conventional<br>Weapons   | U.S.<br>Department of<br>State   | Office of Legal<br>Adviser (L) | Diplomatic<br>Programs                        | CCW is known as the Convention of Prohibitions or Restrictions on the use of Certain Conventional Weapons which may be deemed to be excessively injurious or to have indiscriminate effects. Also, referred to as the Inhumane Weapons Conventions | \$290,873    | Yes |

### UNCLASSIFIED -99-

| Council of Europe<br>(CoE)                                | U.S.<br>Department of<br>State | Office of Legal<br>Adviser (L)   | Diplomatic<br>Programs                                      | Venice Commission-To assist and advise countries on democracy, the rule of law and protection of human rights.  Description of Activity: Through independent experts appointed by its members, the Commission provides legal advice and assistance to help member states bring their institutional structures in line with international standards and practice in the areas of democracy, human rights, and the rule of law. The Commission's activities include providing legal opinions on constitutional issues and legislation, promoting best practices, assisting in conflict resolution through legal advice, and seminars and training. | \$165,040   | Yes |
|---|--------------------------------|--|---|--|-------------|-----|
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC) | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Colombia | International Narcotics Control and Law Enforcement (INCLE) | The strategic objective of the CCP in Colombia is to deter and disrupt the use of Colombia ports as hubs for the transport of cocaine and other illicit goods  | \$750,000   |     |
| United Nations Development Programme (UNDP)               | U.S.<br>Department of<br>Labor | Bureau of<br>International<br>Labor Affairs                            | Department of<br>Labor,<br>Departmental<br>Management       | Eliminating Child Labor in Mica-<br>Producing Communities and Promoting<br>Responsible Mica Sourcing in<br>Madagascar and Globally   | \$4,500,000 |     |

## UNCLASSIFIED -100-

| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC) | U.S. Department of State       | Bureau of<br>International<br>Narcotics and<br>Law<br>Enforcement<br>Affairs/El<br>Salvador | International Narcotics Control and Law Enforcement (INCLE) | This project aims to strengthen the capacity of the Attorney General's office, judges, and other justice sector actors to investigate, prosecute, and adjudicate human trafficking cases, including those involving smuggled migrants and unaccompanied children. This project also supports the GOES in drafting of legislation to combat the smuggling of migrants and developing and implement an action plan on the prevention of trafficking in person in municipalities that have approved a municipal law with rules businesses, such as bars, restaurants, and motels, are required to follow to prevent, detect, and support TIP investigations. | \$250,000 |  |
|---|--------------------------------|---|---|---|-----------|--|
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC) | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Thailand                      | International Narcotics Control and Law Enforcement (INCLE) | Improving Thailand's Prison Management By Addressing Drug Policy And Sentencing is designed to support the Thai government implement drug policy reforms including sentencing guidelines as a way to reduce its prison overpopulation.  | \$199,826 |  |
| United Nations<br>Children's Fund<br>(UNICEF)             | U.S.<br>Department of<br>Labor | Bureau of<br>International<br>Labor Affairs   | Department of<br>Labor,<br>Departmental<br>Management       | Cost increase to Impact Evaluation project on randomized controlled trial impact evaluations of national social protection programs (cash transfer programs) in Malawi, Tanzania, and Zambia  | \$346,032 |  |

## UNCLASSIFIED -101-

| United Nations Office on Drugs and Crime (UNODC)          | U.S. Department of State       | Bureau of International Narcotics and Law Enforcement Affairs/Kazakhsta n | Assistance for<br>Europe, Eurasia<br>and Central Asia<br>(AEECA)        | This project will survey drug use in Kazakhstan in order to provide up to date information on the extent, type, patterns, and trends of high-risk drug use in Kazakhstan. | \$32,000  |  |
|---|--------------------------------|---|---|---|-----------|--|
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC) | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Kazakhsta n | International<br>Narcotics Control<br>and Law<br>Enforcement<br>(INCLE) | This project will survey drug use in Kazakhstan in order to provide up to date information on the extent, type, patterns, and trends of high-risk drug use in Kazakhstan. | \$246,822 |  |
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC) | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Tajikistan  | Assistance for<br>Europe, Eurasia<br>and Central Asia<br>(AEECA)        | This project will support CARICC operations against narcotics trafficking and relating transnational crime  | \$262,186 |  |
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC) | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Tajikistan  | International<br>Narcotics Control<br>and Law<br>Enforcement<br>(INCLE) | This project will support CARICC operations against narcotics trafficking and relating transnational crime  | \$37,814  |  |

## UNCLASSIFIED -102-

| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC) | U.S.<br>Department of<br>State                        | Bureau of International Narcotics and Law Enforcement Affairs/Philippine s | International Narcotics Control and Law Enforcement (INCLE)             | This project will support service providers, drug users, their families, and communities at large to mitigate the effects of COVID-19 through protocol development, training, personal protective equipment (PPE) provision, and other activities, as part of INL's larger drug demand reduction effort in the Philippines. | \$860,434   |  |
|---|---|--|---|---|-------------|--|
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC) | U.S.<br>Department of<br>State                        | Bureau of International Narcotics and Law Enforcement Affairs/Peru         | International<br>Narcotics Control<br>and Law<br>Enforcement<br>(INCLE) | The project will develop National<br>Interagency Disposal Plans for priority<br>countries in Guatemala, Ecuador,<br>Colombia and Peru   | \$450,000   |  |
| United Nations Office on Drugs and Crime (UNODC)          | U.S. Department of State                              | Bureau of International Narcotics and Law Enforcement Affairs/Ecuador      | International Narcotics Control and Law Enforcement (INCLE)             | The project will develop National Interagency Disposal Plans for priority countries in Guatemala, Ecuador, Colombia and Peru  | \$450,000   |  |
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC) | U.S.<br>Department of<br>State                        | Bureau of International Narcotics and Law Enforcement Affairs/Tunisia      | International<br>Narcotics Control<br>and Law<br>Enforcement<br>(INCLE) | The project to establish an effective approach to reduce recidivism in Tunisia through the implementation of cognitive-behavioral therapy programs.   | \$1,992,022 |  |
| International<br>Council on<br>Archives                   | National<br>Archives and<br>Records<br>Administration | National<br>Archives and<br>Records<br>Administration                      | Operating Expenses, National Archives and Records Administration (NARA) | The purpose is to pay for ICA annual membership dues, and in turn, helps in contributing to the promotion of archives and records management.   | \$56,395    |  |

## UNCLASSIFIED -103-

| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC) | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Kenya   | International Narcotics Control and Law Enforcement (INCLE) | This project will support legislation introducing nationwide whistleblower protection and include feedback from Kenyan civil society dedicated to fighting public corruption | \$199,993 |  |
|---|--------------------------------|---|---|--|-----------|--|
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC) | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Senegal | International Narcotics Control and Law Enforcement (INCLE) | This project will support Anti-Money<br>Laundering and Counter Terrorism<br>Financing  | \$644,446 |  |
| International<br>Organization for<br>Migration (IOM)      | U.S.<br>Department of<br>State | Bureau of Population, Refugees, and Migration (PRM)                   | Migration and<br>Refugee Assistance<br>(MRA)                | Support for the Migration Management Framework, including capacity-building to support evidence-based migration at the local level: Africa                                   | \$436,835 |  |
| International<br>Organization for<br>Migration (IOM)      | U.S.<br>Department of<br>State | Bureau of Population, Refugees, and Migration (PRM)                   | Migration and<br>Refugee Assistance<br>(MRA)                | Providing Safe and Orderly Voluntary Repatriation Services for Burundian Refugees in the United Republic of Tanzania   | \$500,000 |  |

### UNCLASSIFIED -104-

| Scientific<br>Committee on<br>Antarctic<br>Research | National<br>Academy of<br>Sciences | National<br>Academy of<br>Sciences   | Research and<br>Related Activities<br>(grant from the<br>National Science<br>Foundation) | The Polar Research Board (PRB) of the U.S. National Academy of Sciences serves as the U.S. National Committee to the Scientific Committee on Antarctic Research (SCAR). SCAR helps lead the international Antarctic science community by implementing new research initiatives, identifying emerging scientific themes, promoting international cooperation and partnerships, and providing scientific advice to the Parties to the Antarctic Treaty and others on issues related to the management and protection of the Antarctic region and the Southern Ocean. | \$28,254  |  |
|---|------------------------------------|--|--|--|-----------|--|
| Committee on<br>Space Research<br>(COSPAR)          | National<br>Academy of<br>Sciences | Science, National<br>Aeronautics and<br>Space<br>Administration<br>(NASA)      | Research and<br>Related Activities<br>(grant from the<br>National Science<br>Foundation) | The Committee on Space Research (COSPAR) serves as the US representative to the international Committee on Space Research. The COSPAR is an international, nongovernmental, professional organization devoted to promote scientific research in space on an international level  | \$26,954  |  |
| International<br>Astronomical<br>Union (IAU)        | National<br>Academy of<br>Sciences | Research and<br>Related<br>Activities,<br>National Science<br>Foundation (NSF) | Research and<br>Related Activities<br>(grant from the<br>National Science<br>Foundation) | The National Academy of Sciences is the U.S. adhering body of the International Astronomical Union (IAU) and it maintains its relationship with the union through the U.S. National Committee (USNC)/IAU. The IAU's mission is to promote and safeguard the science of astronomy in all its aspects through international cooperation.   | \$154,459 |  |

# UNCLASSIFIED -105-

| International<br>Union of Applied<br>Physics (IUPAP) | National<br>Academy of<br>Sciences | Research and<br>Related<br>Activities,<br>National Science<br>Foundation (NSF) | Research and Related Activities (grant from the National Science Foundation)             | The National Academy of Sciences is the U.S. adhering body of the International Union of Pure and Applied Physics (IUPAP) and it maintains its relationship with the union through the U.S. Liaison Committee (USLC)/IUPAP. IUPAP's mission is to assist in the worldwide development of physics, foster international cooperation in physics, and help in the application of physics toward solving problems of concern to humanity.                         | \$49,316 |  |
|--|------------------------------------|--|--|---|----------|--|
| International<br>Commission for<br>Optics (ICO)      | National<br>Academy of<br>Sciences | Research and<br>Related<br>Activities,<br>National Science<br>Foundation (NSF) | Research and<br>Related Activities<br>(grant from the<br>National Science<br>Foundation) | The National Academy of Sciences is the U.S. adhering body of the International Commission for Optics (ICO) and it maintains its relationship with the commission through the U.S. Advisory Committee (USAC)/ICO. ICO is an Affiliated Commission of the International Union of Pure and Applied Physics (IUPAP) and part of the International Council for Science (ICSU) that contributes to the progress and diffusion of knowledge in the field of optics. | \$5,875  |  |

## UNCLASSIFIED -106-

| International<br>Union of Pure<br>and Applied<br>Chemistry<br>(IUPAC) | National<br>Academy of<br>Sciences | Research and<br>Related<br>Activities,<br>National Science<br>Foundation (NSF) | Research and<br>Related Activities<br>(grant from the<br>National Science<br>Foundation) | The National Academy of Sciences is the U.S. adhering body of the International Union of Pure and Applied Chemistry (IUPAC) and it maintains its relationship with the union through the U.S. National Committee (USNC)/IUPAC. IUPAC serves to advance the worldwide aspects of the chemical sciences and to contribute to the application of chemistry in the service of humankind.   | \$115,418 |  |
|---|------------------------------------|--|--|--|-----------|--|
| International<br>Mathematical<br>Union (IMU)                          | National<br>Academy of<br>Sciences | Research and<br>Related<br>Activities,<br>National Science<br>Foundation (NSF) | Research and<br>Related Activities<br>(grant from the<br>National Science<br>Foundation) | The National Academy of Sciences is the U.S. adhering body of the International Mathematical Union (IMU) and it maintains its relationship with the union through the U.S. National Committee (USNC)/Math. The objectives of the IMU are to promote international cooperation in mathematics, support the International Congress of Mathematicians and other international scientific meetings, and encourage other international mathematical activities. | \$19,346  |  |

## UNCLASSIFIED -107-

| International<br>Union for Radio<br>Science (URSI)               | National<br>Academy of<br>Sciences | Research and<br>Related<br>Activities,<br>National Science<br>Foundation (NSF) | Research and Related Activities (grant from the National Science Foundation) | The National Academy of Sciences is the U.S. adhering body of the International Union for Radio Science (URSI), and NAS manages the relationship with URSI through the U.S. National Committee (USNC) for URSI. URSI is a nongovernmental and non-profit organization under the International Council for Science, responsible for stimulating and coordinating, on an international basis, studies, research, applications, scientific exchange, and communication in the fields of radio science. | \$39,002  |  |
|--|------------------------------------|--|--|---|-----------|--|
| International Union of Theoretical and Applied Mechanics (IUTAM) | National<br>Academy of<br>Sciences | Research and<br>Related<br>Activities,<br>National Science<br>Foundation (NSF) | Research and Related Activities (grant from the National Science Foundation) | The National Academy of Sciences is the U.S. adhering member of Scientific Committee on Solar Terrestrial Physics (SCOSTEP), an interdisciplinary body of the International Council for Science (ICSU). Through its programs, SCOSTEP advances scientific knowledge of solar terrestrial physics (STP), supports a globally-aware and engaged STP community, and promotes the development of early-career STP scientists.   | \$9,720   |  |
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC)        | U.S.<br>Department of<br>State     | Bureau of International Narcotics and Law Enforcement Affairs (INL)            | International Narcotics Control and Law Enforcement (INCLE)                  | To support follow up to the UNCAC Conference of States Parties  | \$500,000 |  |

## UNCLASSIFIED -108-

| United Nations Office on Drugs and Crime (UNODC)          | U.S.<br>Department of<br>State    | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International Narcotics Control and Law Enforcement (INCLE)                 | To support the UN Convention against Corruption (UNCAC) Review Mechanism  | \$400,000    |     |
|---|-----------------------------------|---|---|---|--------------|-----|
| International<br>Organization for<br>Migration (IOM)      | U.S.<br>Department of<br>State    | Bureau of Population, Refugees, and Migration (PRM)                 | Migration and<br>Refugee Assistance<br>(MRA)                                | For activities consistent with the<br>Rohingya Refugee Crisis 2019 Joint<br>Response Plan   | \$10,000,000 |     |
| International<br>Organization for<br>Migration (IOM)      | U.S.<br>Department of<br>State    | Bureau of Population, Refugees, and Migration (PRM)                 | Migration and<br>Refugee Assistance<br>(MRA)                                | Support for IOM's "Safe from the Start" program, which addresses gender-based violence in crises.   | \$3,000,000  |     |
| Human Frontier<br>Science Program<br>(HFSP)               | National<br>Science<br>Foundation | NSF/ Directorate<br>for Biological<br>Sciences (BIO)                | Research and<br>Related Activities,<br>National Science<br>Foundation (NSF) | The HFSP is an international partnership aimed at promoting basic research on the complex mechanisms of living organisms. Headquartered in Strasbourg, France, HFSP provides support through peer-reviewed postdoctoral, early career, and cross-disciplinary fellowships and collaborative research grants. Postdoctoral fellowships are available for research in foreign laboratories and career development awards are offered for repatriating HFSP fellows. | \$100,000    | Yes |
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC) | U.S.<br>Department of<br>State    | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International<br>Narcotics Control<br>and Law<br>Enforcement<br>(INCLE)     | Foster joint operations and data sharing on licit and illicit precursor chemical trade.   | \$1,650,026  |     |

## UNCLASSIFIED -109-

| International Institute for Applied Systems Analysis (IIASA) | National<br>Science<br>Foundation | NSF/Office of<br>International<br>Science and<br>Engineering<br>(OISE) | Research and<br>Related Activities,<br>National Science<br>Foundation (NSF) | This grant provides the U.S. membership contribution toward core support for the IIASA and is an independent, non-governmental, international research institution devoted to interdisciplinary, policy-oriented research.IIASA's research agenda focuses on systems approaches to the analysis of the interconnected and interdependent challenges raised by global transformations in the environmental, economic, technological and societal spheres. IIASA offers a neutral venue for conceiving and analyzing strategies for cooperative action on common problems in a globalized, rapidly transforming world. | \$2,512,940 | Yes |
|--|-----------------------------------|--|---|--|-------------|-----|
| Human Frontier<br>Science Program<br>(HFSP)                  | National<br>Science<br>Foundation | NSF/Office of<br>International<br>Science and<br>Engineering<br>(OISE) | Research and Related Activities, National Science Foundation (NSF)          | The HFSP is an international partnership aimed at promoting basic research on the complex mechanisms of living organisms. Headquartered in Strasbourg, France, HFSP provides support through peer-reviewed postdoctoral, early career, and cross-disciplinary fellowships and collaborative research grants. Postdoctoral fellowships are available for research in foreign laboratories and career development awards are offered for repatriating HFSP fellows.  | \$3,000,000 | Yes |

## UNCLASSIFIED -110-

| International<br>Council for<br>Science (ICSU)                 | National<br>Science<br>Foundation | NSF/Office of<br>International<br>Science and<br>Engineering<br>(OISE)  | Research and Related Activities, National Science Foundation (NSF)          | International Council for Science acts as the global voice for science. As part of that mission, the ICSU speaks for the value of all science and evidence-informed decision-making, stimulates and supports international scientific research and scholarship on major issues of global concern, articulates scientific knowledge on such issues in the public domain, promotes the continued and equal advancement of scientific rigor, creativity and relevance in all parts of the world, and defends the free and responsible practice of science. | \$625,000   | Yes |
|--|-----------------------------------|---|---|---|-------------|-----|
| United Nations Office on Drugs and Crime (UNODC)               | U.S.<br>Department of<br>State    | Bureau of International Narcotics and Law Enforcement Affairs (INL)   | International Narcotics Control and Law Enforcement (INCLE)                 | Foster multi-country investigations and public-private partnerships; and to support IONICS data exchange platform to combat synthetic drug trafficking  | \$3,802,196 |     |
| International<br>Union of<br>Psychological<br>Science (IUPsyS) | National<br>Science<br>Foundation | NSF/Office of International Science and Engineering (OISE) and Directorate for Social, Behavioral and Economic Sciences (SBE) | Research and<br>Related Activities,<br>National Science<br>Foundation (NSF) | IUPsyS supports the development, representation and advancement of psychology as a basic and applied science nationally, regionally, and internationally (Article 5, IUPsyS Statutes). IUPsyS also represents either particular fields of psychology or psychology in particular regions of the world.  | \$15,500    | Yes |

#### <u>UNCLASSIFIED</u>

-111-

| International Union of Geodesy and Geophysics (IUGG)            | National<br>Science<br>Foundation | NSF/Office of International Science and Engineering (OISE) and Directorates for Geosciences (GEO) | Research and<br>Related Activities,<br>National Science<br>Foundation (NSF) | IUGG is an international non-<br>governmental, scientific organization<br>dedicated to advancing, promoting, and<br>communicating knowledge of the Earth<br>system, its space environment, and the<br>dynamical processes causing change. | \$70,700 | Yes |
|---|-----------------------------------|---|---|---|----------|-----|
| International<br>Union for<br>Quaternary<br>Research<br>(INQUA) | National<br>Science<br>Foundation | NSF/Office of International Science and Engineering (OISE) and Directorates for Geosciences (GEO) | Research and<br>Related Activities,<br>National Science<br>Foundation (NSF) | INQUA, the International Union for Quaternary Research, promotes improved communication and international collaboration in basic and applied aspects of Quaternary research.  | \$15,744 | Yes |
| International<br>Union of Soil<br>Science (IUSS)                | National<br>Science<br>Foundation | NSF/Office of International Science and Engineering (OISE) and Directorates for Geosciences (GEO) | Research and<br>Related Activities,<br>National Science<br>Foundation (NSF) | IUSS is the global union of soil scientists which promotes all branches of soil science, and supports all soil scientists across the world in the pursuit of their activities.  | \$46,500 | Yes |
| International<br>Union of<br>Geological<br>Sciences (IUGS)      | National<br>Science<br>Foundation | NSF/Office of International Science and Engineering (OISE) and Directorates for Geosciences (GEO) | Research and<br>Related Activities,<br>National Science<br>Foundation (NSF) | IUGS promotes and encourages the study of geological problems, especially those of world-wide significance, and supports and facilitates international and interdisciplinary cooperation in the Earth sciences.                           | \$44,380 | Yes |

#### UNCLASSIFIED -112-

| Scientific Committee on Solar-Terrestrial Physics (SCOSTEP)    | National<br>Science<br>Foundation | NSF/Office of International Science and Engineering (OISE) and Directorates for Geosciences (GEO) | Research and<br>Related Activities,<br>National Science<br>Foundation (NSF) | SCOSTEP is an interdisciplinary body of the International Science Council (ISC) and promotes ISC's mission to strengthen international science for the benefit of society. SCOSTEP runs international interdisciplinary scientific programs and promotes solar-terrestrial physics research by providing the necessary scientific framework for international collaboration and dissemination of the derived scientific knowledge in collaboration with other ISC bodies.  | \$25,000  | Yes |
|--|-----------------------------------|---|---|--|-----------|-----|
| Committee on<br>Data for Science<br>and Technology<br>(CODATA) | National<br>Science<br>Foundation | NSF/Office of International Science and Engineering (OISE) and Directorates for Geosciences (GEO) | Research and<br>Related Activities,<br>National Science<br>Foundation (NSF) | CODATA, a committee of the International Science Council, promotes global collaboration to advance Open Science and to improve the availability and usability of data for all areas of research. CODATA supports the principle that data produced by research and susceptible to be used for research should be as open as possible and as closed as necessary. CODATA works also to advance the interoperability and the usability of such data: research data should be FAIR (Findable, Accessible, Interoperable and Reusable). | \$129,719 | Yes |

## UNCLASSIFIED -113-

| Committee on<br>Data for Science<br>and Technology<br>(CODATA) | National<br>Science<br>Foundation | NSF/Office of<br>International<br>Science and<br>Engineering<br>(OISE) and<br>Directorates for<br>Geosciences<br>(GEO) | Research and<br>Related Activities,<br>National Science<br>Foundation (NSF) | CODATA, a committee of the International Science Council, promotes global collaboration to advance Open Science and to improve the availability and usability of data for all areas of research. CODATA supports the principle that data produced by research and susceptible to be used for research should be as open as possible and as closed as necessary. CODATA works also to advance the interoperability and the usability of such data: research data should be FAIR (Findable, Accessible, Interoperable and Reusable). | \$63,778 | Yes |
|--|-----------------------------------|--|---|--|----------|-----|
| Pacific Science<br>Association (PSA)                           | National<br>Science<br>Foundation | NSF/Office of International Science and Engineering (OISE) and Directorate for Biological Sciences (BIO)               | Research and<br>Related Activities,<br>National Science<br>Foundation (NSF) | The PSA is a regional, non-governmental, scholarly organization that seeks to advance science and technology in support of sustainable development in the Asia-Pacific. It facilitates interdisciplinary and international research and collaboration in the Asia-Pacific region, with a focus on key issues in order to engage science in the service of human needs.   | \$14,000 | Yes |
| International Union of Biological Sciences (IUBS)              | National<br>Science<br>Foundation | NSF/Office of International Science and Engineering (OISE) and Directorates for Geosciences (GEO)                      | Research and<br>Related Activities,<br>National Science<br>Foundation (NSF) | IUBS provides a global platform for cooperation and interaction among scientists from all disciplines and nationalities to promote research, training, and education in biological sciences, while advocating access and benefit-sharing of knowledge and resources.   | \$20,000 | Yes |

## UNCLASSIFIED -114-

| International Union of Geological Sciences (IUGS)  | National<br>Science<br>Foundation | NSF/Office of International Science and Engineering (OISE) and Directorates for Geosciences (GEO) | Research and<br>Related Activities,<br>National Science<br>Foundation (NSF) | IUGS promotes and encourages the study of geological problems, especially those of world-wide significance, and supports and facilitates international and interdisciplinary cooperation in the Earth sciences. | \$45,360 | Yes |
|--|-----------------------------------|---|---|---|----------|-----|
| Antarctic Treaty<br>Secretariat (ATS)  | U.S.<br>Department of<br>State    | Bureau of Oceans and International Environmental and Scientific Affairs (OES)                     | International<br>Fisheries<br>Commission                                    | Ensures "in the interest of all mankind that Antarctica shall continue for ever to be used exclusively for peaceful purposes and shall not become the scene or object of international discord.                 | \$60,359 | Yes |
| Arctic Council   | U.S.<br>Department of<br>State    | Bureau of Oceans and International Environmental and Scientific Affairs (OES)                     | International<br>Fisheries<br>Commission                                    | High-level intergovernmental forum that addresses issues faced by the Arctic governments and the indigenous people of the Arctic.   | \$70,000 |     |
| Arctic Council   | U.S.<br>Department of<br>State    | Bureau of Oceans and International Environmental and Scientific Affairs (OES)                     | International<br>Fisheries<br>Commission                                    | High-level intergovernmental forum that addresses issues faced by the Arctic governments and the indigenous people of the Arctic.   | \$84,168 | Yes |
| Commission for<br>the Conservation<br>of Antarctic<br>Marine Living<br>Resources<br>(CCAMLR) | U.S.<br>Department of<br>State    | Bureau of Oceans and International Environmental and Scientific Affairs (OES)                     | International<br>Fisheries<br>Commission                                    | Responsible for conserving Antarctic marine life.   | \$81,805 | Yes |

## UNCLASSIFIED -115-

| Commission for<br>the Conservation<br>of Antarctic<br>Marine Living<br>Resources<br>(CCAMLR)      | U.S.<br>Department of<br>State | Bureau of Oceans and International Environmental and Scientific Affairs (OES) | International<br>Fisheries<br>Commission | Responsible for conserving Antarctic marine life.   | \$30,000     |     |
|---|--------------------------------|---|--|---|--------------|-----|
| Great Lakes<br>Fishery<br>Commission<br>(GLFC)  | U.S.<br>Department of<br>State | Bureau of Oceans and International Environmental and Scientific Affairs (OES) | International<br>Fisheries<br>Commission | The commission coordinates fisheries research, controls the invasive sea lamprey, and facilitates cooperative fishery management among the state, provincial, tribal, and federal management agencies (Canada/US) | \$47,060,000 | Yes |
| Great Lakes<br>Fishery<br>Commission<br>(GLFC)  | U.S.<br>Department of<br>State | Bureau of Oceans and International Environmental and Scientific Affairs (OES) | International<br>Fisheries<br>Commission | The commission coordinates fisheries research, controls the invasive sea lamprey, and facilitates cooperative fishery management among the state, provincial, tribal, and federal management agencies (Canada/US) | \$120,000    |     |
| Indian Ocean -<br>South East Asia<br>Marine Turtle<br>(IOSEA)                                     | U.S.<br>Department of<br>State | Bureau of Oceans and International Environmental and Scientific Affairs (OES) | International<br>Fisheries<br>Commission | Aims to protect, conserve, replenish and recover marine turtles and their habitats of the Indian Ocean and South-East Asian region  | \$40,000     |     |
| Inter-American<br>Convention for<br>the Protection<br>and Conservation<br>of SEA Turtles<br>(IAC) | U.S.<br>Department of<br>State | Bureau of Oceans and International Environmental and Scientific Affairs (OES) | International<br>Fisheries<br>Commission | Promote the protection, conservation and recovery of sea turtle populations in the Western Hemisphere   | \$100,000    |     |

## UNCLASSIFIED -116-

| Inter-American<br>Tropical Tuna<br>Commission<br>(IATTC)                            | U.S.<br>Department of<br>State | Bureau of Oceans and International Environmental and Scientific Affairs (OES) | International<br>Fisheries<br>Commission | Responsible for the conservation and management of fisheries for tunas and other species taken by tuna-fishing vessels in the eastern Pacific Ocean  | \$1,746,553 | Yes |
|---|--------------------------------|---|--|--|-------------|-----|
| Inter-American<br>Tropical Tuna<br>Commission<br>(IATTC)                            | U.S.<br>Department of<br>State | Bureau of Oceans and International Environmental and Scientific Affairs (OES) | International<br>Fisheries<br>Commission | Responsible for the conservation and management of fisheries for tunas and other species taken by tuna-fishing vessels in the eastern Pacific Ocean  | \$3,447     |     |
| International<br>Commission for<br>the Conservation<br>of Atlantic tunas<br>(ICCAT) | U.S.<br>Department of<br>State | Bureau of Oceans and International Environmental and Scientific Affairs (OES) | International<br>Fisheries<br>Commission | Responsible for the conservation of tunas and tuna-like species in the Atlantic Ocean and adjacent seas.   | \$170,000   |     |
| International<br>Commission for<br>the Conservation<br>of Atlantic tunas<br>(ICCAT) | U.S.<br>Department of<br>State | Bureau of Oceans and International Environmental and Scientific Affairs (OES) | International<br>Fisheries<br>Commission | Responsible for the conservation of tunas and tuna-like species in the Atlantic Ocean and adjacent seas.   | \$224,139   | Yes |
| International<br>Council for the<br>Exploration of<br>the Sea (ICES)                | U.S.<br>Department of<br>State | Bureau of Oceans and International Environmental and Scientific Affairs (OES) | International<br>Fisheries<br>Commission | Reponsible for coordinating and promoting marine research on oceanography, the marine environment and ecosystems, and living marine resources in the North Atlantic Ocean and adjacent seas. | \$208,731   | Yes |

#### UNCLASSIFIED -117-

| Pacific Islands<br>Forum Fisheries<br>Agency (FFA)                        | U.S.<br>Department of<br>State | Bureau of Oceans and International Environmental and Scientific Affairs (OES) | Economic Support<br>Fund (ESF)  | FY20 OES Letter Grant for the Tuna Treaty -Funds will fulfill U.S. commitments under an Economic Assistance Agreement (EAA) with the Pacific Islands Forum Fisheries Agency (FFA). | \$21,000    |     |
|---|--------------------------------|---|---|--|-------------|-----|
| Organization of<br>American States<br>(OAS)                               | U.S.<br>Department of<br>State | Bureau of Oceans and International Environmental and Scientific Affairs (OES) | Economic Support<br>Fund (ESF)  | To support the administrative operations of the Secretariat for Submissions on Enforcement Environmental Matters under the U.SPeru Trade Promotion Agreement (US-Peru TPA)         | \$553,000   |     |
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC)                 | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs (INL)           | International<br>Narcotics Control<br>and Law<br>Enforcement<br>(INCLE) | This funding will promote tangible follow up to the 2019 UN Commission on Narcotic Drugs   | \$250,000   |     |
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC)                 | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs (INL)           | International<br>Narcotics Control<br>and Law<br>Enforcement<br>(INCLE) | This funding will promote tangible follow up to the U.S. sponsored resolution on Public-Private Partnerships at the 2020 63rd UN CND.  | \$254,759   |     |
| Secretariat For<br>Central American<br>Economic<br>Integration<br>(SIECA) | U.S.<br>Department of<br>State | Bureau of Oceans and International Environmental and Scientific Affairs (OES) | Economic Support<br>Fund (ESF)  | This award will contribute to the operating budget of the Dominican Republic-Central America-United States Free Trade Agreement Secretariat.                                       | \$500,000   |     |
| International Pacific Halibut Commission (IPHC)                           | U.S.<br>Department of<br>State | Bureau of Oceans and International Environmental                              | International<br>Fisheries<br>Commission                                | Mandated research on and management of the stocks of Pacific halibut within the Convention waters of US/Canada.  | \$4,532,000 | Yes |

## UNCLASSIFIED -118-

|   |                                | and Scientific<br>Affairs (OES)   |  |  |           |     |
|---|--------------------------------|---|--|--|-----------|-----|
| International<br>Whaling<br>Commission<br>(IWC)                     | U.S.<br>Department of<br>State | Bureau of Oceans and International Environmental and Scientific Affairs (OES) | International<br>Fisheries<br>Commission | Global intergovernmental body charged with the conservation of whales and the management of whaling  | \$123,289 | Yes |
| International<br>Whaling<br>Commission<br>(IWC)                     | U.S.<br>Department of<br>State | Bureau of Oceans and International Environmental and Scientific Affairs (OES) | International<br>Fisheries<br>Commission | Global intergovernmental body charged with the conservation of whales and the management of whaling  | \$30,000  |     |
| North Atlantic<br>Salmon<br>Conservation<br>Organization<br>(NASCO) | U.S.<br>Department of<br>State | Bureau of Oceans and International Environmental and Scientific Affairs (OES) | International<br>Fisheries<br>Commission | Responsibility is to conserve, restore, enhance and rationally manage Atlantic salmon through international cooperation taking account of the best available scientific information.                     | \$37,703  | Yes |
| North Atlantic<br>Salmon<br>Conservation<br>Organization<br>(NASCO) | U.S.<br>Department of<br>State | Bureau of Oceans and International Environmental and Scientific Affairs (OES) | International<br>Fisheries<br>Commission | Responsibility is to conserve, restore, enhance and rationally manage Atlantic salmon through international cooperation taking account of the best available scientific information.                     | \$40,000  |     |
| North Pacific<br>Anadromous Fish<br>Commission<br>(NPAFC)           | U.S.<br>Department of<br>State | Bureau of Oceans and International Environmental and Scientific Affairs (OES) | International<br>Fisheries<br>Commission | Promote the conservation of anadromous stocks in the Convention Area which is the international waters of the North Pacific Ocean and its adjacent seas beyond the 200-mile zones of the coastal states. | \$134,039 | Yes |

# UNCLASSIFIED -119-

| North Pacific<br>Anadromous Fish<br>Commission<br>(NPAFC)  | U.S.<br>Department of<br>State | Bureau of Oceans and International Environmental and Scientific Affairs (OES) | International<br>Fisheries<br>Commission | Promote the conservation of anadromous stocks in the Convention Area which is the international waters of the North Pacific Ocean and its adjacent seas beyond the 200-mile zones of the coastal states. | \$75,000    |     |
|--|--------------------------------|---|--|--|-------------|-----|
| North Pacific<br>Fisheries<br>Commission<br>(NPFC)         | U.S.<br>Department of<br>State | Bureau of Oceans and International Environmental and Scientific Affairs (OES) | International<br>Fisheries<br>Commission | Responsible for ensuring the long -term conservation and sustainable use of certain fisheries resources in high seas areas of the North Pacific Ocean.   | \$86,993    | Yes |
| North Pacific<br>Marine Science<br>Organization<br>(PICES) | U.S.<br>Department of<br>State | Bureau of Oceans and International Environmental and Scientific Affairs (OES) | International<br>Fisheries<br>Commission | Promote and coordinate marine research in the northern North Pacific and adjacent seas   | \$105,313   | Yes |
| Northwest<br>Atlantic Fisheries<br>Organization<br>(NAFO)  | U.S.<br>Department of<br>State | Bureau of Oceans and International Environmental and Scientific Affairs (OES) | International<br>Fisheries<br>Commission | Contributes through consultation and cooperation to the optimum utilization, rational management and conservation of the fishery resources of the NAFO Convention Area                                   | \$222,357   | Yes |
| Pacific Salmon<br>Commission<br>(PSC)                      | U.S.<br>Department of<br>State | Bureau of Oceans and International Environmental and Scientific Affairs (OES) | International<br>Fisheries<br>Commission | US and Canadian governments work with tribes, states, and sport and commercial fishing groups to provide for shared conservation and harvest objectives  | \$1,386,162 | Yes |
| South Pacific<br>Regional<br>Fisheries<br>Management       | U.S.<br>Department of<br>State | Bureau of<br>Oceans and<br>International<br>Environmental                     | International<br>Fisheries<br>Commission | Responsible for ensuring the long -term conservation and sustainable use of certain fisheries resources in high seas areas of the South Pacific.   | \$66,370    | Yes |

## UNCLASSIFIED -120-

| Organization(SPR FMO)  |                                | and Scientific<br>Affairs (OES)  |  |   |           |     |
|--|--------------------------------|--|--|---|-----------|-----|
| United Nations<br>Environment<br>Programme<br>(UNEP)                 | U.S.<br>Department of<br>State | Bureau of Oceans and International Environmental and Scientific Affairs (OES)                | International<br>Fisheries<br>Commission | CMS provides a global platform for the conservation and sustainable use of migratory animals and their habitats. Sharks are under serious threat around the globe.  | \$100,000 |     |
| Western and<br>Central Pacific<br>Fisheries<br>Commission<br>(WCPFC) | U.S.<br>Department of<br>State | Bureau of Oceans and International Environmental and Scientific Affairs (OES)                | International<br>Fisheries<br>Commission | Objective is to seek out and address problems in the management of high seas fisheries resulting from unregulated fishing, over-capitalization, excessive fleet capacity, vessel re-flagging to escape controls, insufficiently selective gear, unreliable databases and insufficient multilateral cooperation in respect to conservation and management of highly migratory fish stocks. | \$211,000 |     |
| Western and<br>Central Pacific<br>Fisheries<br>Commission<br>(WCPFC) | U.S.<br>Department of<br>State | Bureau of<br>Oceans and<br>International<br>Environmental<br>and Scientific<br>Affairs (OES) | International<br>Fisheries<br>Commission | Objective is to seek out and address problems in the management of high seas fisheries resulting from unregulated fishing, over-capitalization, excessive fleet capacity, vessel re-flagging to escape controls, insufficiently selective gear, unreliable databases and insufficient multilateral cooperation in respect to conservation and management of highly migratory fish stocks. | \$987,161 | Yes |

## UNCLASSIFIED -121-

| International Trust Fund for Demining and Mine Victims Assistance             | U.S. Department of State       | Bureau of<br>Political-Military<br>Affairs (PM) | Nonproliferation,<br>Anti-Terrorism,<br>Demining and<br>Related Programs<br>(NADR) | The overall goal of the project is to support the humanitarian needs and post-conflict recovery of communities affected by mines and other explosive remnants of war (ERW) in Bosnia & Herzegovina. Obligated December 2019.   | \$500,000   |  |
|---|--------------------------------|---|--|--|-------------|--|
| International<br>Trust Fund for<br>Demining and<br>Mine Victims<br>Assistance | U.S.<br>Department of<br>State | Bureau of<br>Political-Military<br>Affairs (PM) | Nonproliferation,<br>Anti-Terrorism,<br>Demining and<br>Related Programs<br>(NADR) | The overall goal of the project is to support the humanitarian needs and post-conflict recovery of communities affected by mines and other explosive remnants of war (ERW) in Bosnia & Herzegovina.Obligated March 2020.   | \$500,000   |  |
| International Trust Fund for Demining and Mine Victims Assistance             | U.S.<br>Department of<br>State | Bureau of<br>Political-Military<br>Affairs (PM) | Nonproliferation,<br>Anti-Terrorism,<br>Demining and<br>Related Programs<br>(NADR) | The overall goal of the project is to support the humanitarian needs and post-conflictrecovery of communities affected by mines and other explosive remnants of war (ERW)in Bosnia & Herzegovina. Obligated June 2020.   | \$1,666,794 |  |
| International<br>Trust Fund for<br>Demining and<br>Mine Victims<br>Assistance | U.S.<br>Department of<br>State | Bureau of<br>Political-Military<br>Affairs (PM) | Nonproliferation,<br>Anti-Terrorism,<br>Demining and<br>Related Programs<br>(NADR) | The overall goal of this project is to increase human security by assisting the Government of Montenegro in facilitate CWD activities, including stockpile destruction, enhanced physical security and stockpile management (PSSM), and facility upgrades to stockpile areas. Obligated June 2020. | \$1,400,000 |  |

#### UNCLASSIFIED -122-

| International Trust Fund for Demining and Mine Victims Assistance             | U.S.<br>Department of<br>State | Bureau of<br>Political-Military<br>Affairs (PM) | Nonproliferation,<br>Anti-Terrorism,<br>Demining and<br>Related Programs<br>(NADR) | The overall goal of the project is to clear U.S. and NATO-origin cluster munitions and other explosive remnants of war in Serbia and to return land back to productive use. Obligated November 2019.                           | \$500,000   |  |
|---|--------------------------------|---|--|--|-------------|--|
| International Trust Fund for Demining and Mine Victims Assistance             | U.S.<br>Department of<br>State | Bureau of<br>Political-Military<br>Affairs (PM) | Nonproliferation,<br>Anti-Terrorism,<br>Demining and<br>Related Programs<br>(NADR) | The overall goal of the project is to clear U.S. and NATO-origin cluster munitions and other explosive remnants of war in Serbia and to return land back to productive use. Obligated March 2020.                              | \$525,000   |  |
| International<br>Trust Fund for<br>Demining and<br>Mine Victims<br>Assistance | U.S.<br>Department of<br>State | Bureau of<br>Political-Military<br>Affairs (PM) | Nonproliferation,<br>Anti-Terrorism,<br>Demining and<br>Related Programs<br>(NADR) | The overall goal of the project is to clear U.S. and NATO-origin cluster munitions and other explosive remnants of war in Serbia and to return land back to productive use. Obligated June 2020.                               | \$27,964    |  |
| International Trust Fund for Demining and Mine Victims Assistance             | U.S.<br>Department of<br>State | Bureau of<br>Political-Military<br>Affairs (PM) | Nonproliferation,<br>Anti-Terrorism,<br>Demining and<br>Related Programs<br>(NADR) | The overall goal of the project is to support Afghanistan National Disaster Management Agency – Directorate for Mine Action Coordination (ANDMA – DMAC) to strengthen national ownership of mine action. Obligated March 2020. | \$1,750,000 |  |

## UNCLASSIFIED -123-

| International<br>Trust Fund for<br>Demining and<br>Mine Victims<br>Assistance | U.S. Department of State       | Bureau of<br>Political-Military<br>Affairs (PM) | Nonproliferation,<br>Anti-Terrorism,<br>Demining and<br>Related Programs<br>(NADR) | The overall goal of the project is to reduce the risk of proliferation through the enhancement of weapons and ammunition stockpile security and reducing surplus stocks of small arms and light weapons (SALW) and their ammunition in storage. Obligated March 2020.   | \$1,000,000 |  |
|---|--------------------------------|---|--|---|-------------|--|
| International Trust Fund for Demining and Mine Victims Assistance             | U.S.<br>Department of<br>State | Bureau of<br>Political-Military<br>Affairs (PM) | Nonproliferation,<br>Anti-Terrorism,<br>Demining and<br>Related Programs<br>(NADR) | The overall goal of the project is to support Libyan state institutions to exercise effective control over conventional weapons and ammunition, to minimize the risk of the illicit spread of conventional weapons and ammunition, and to manage the security related consequences of the Libyan armed conflict. Obligated June 2020. | \$925,063   |  |
| International<br>Trust Fund for<br>Demining and<br>Mine Victims<br>Assistance | U.S.<br>Department of<br>State | Bureau of<br>Political-Military<br>Affairs (PM) | Nonproliferation,<br>Anti-Terrorism,<br>Demining and<br>Related Programs<br>(NADR) | The overall objective is the recreation of an environment where people can live safely, where victims' needs are addressed, and where economic and social development can occur free from constraints imposed by UXO. Obligated December 2019.  | \$300,000   |  |

## UNCLASSIFIED -124-

| International<br>Trust Fund for<br>Demining and<br>Mine Victims<br>Assistance | U.S.<br>Department of<br>State | Bureau of<br>Political-Military<br>Affairs (PM)                     | Nonproliferation,<br>Anti-Terrorism,<br>Demining and<br>Related Programs<br>(NADR) | The overall objective is the recreation of an environment where people can live safely, where victims' needs are addressed, and where economic and social development can occur free from constraints imposed by UXO. Obligated March 2020.   | \$270,000 |  |
|---|--------------------------------|---|--|---|-----------|--|
| International Trust Fund for Demining and Mine Victims Assistance             | U.S.<br>Department of<br>State | Bureau of<br>Political-Military<br>Affairs (PM)                     | Nonproliferation,<br>Anti-Terrorism,<br>Demining and<br>Related Programs<br>(NADR) | The overall goal of the project is to support the humanitarian needs and post-conflict recovery of communities affected by mines and other explosive remnants of war (ERW) in Bosnia & Herzegovina. Obligated June 2020.  | \$179,000 |  |
| International<br>Trust Fund for<br>Demining and<br>Mine Victims<br>Assistance | U.S. Department of State       | Bureau of<br>Political-Military<br>Affairs (PM)                     | Nonproliferation,<br>Anti-Terrorism,<br>Demining and<br>Related Programs<br>(NADR) | The overall goal of the project is to reduce the threats to human security posed by weak storage conditions and huge stockpiles of outdated, unserviceable and hazardous for storage artillery ammunition in Kyrgyz Republic, and disposal of priority weapons such as MANPADS and ATGMs. Obligated April 2020. | \$300,000 |  |
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC)                     | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International Narcotics Control and Law Enforcement (INCLE)                        | Funding supports centralized monitoring<br>and evaluation, research, analysis and<br>reporting functions at United Nations<br>Office on Drugs and Crime   | \$50,000  |  |

## UNCLASSIFIED -125-

| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC)             | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International Narcotics Control and Law Enforcement (INCLE)                        | Continuation of annual funding through<br>the INCLE IO line and gives the USA<br>direction of United Nations Office on<br>Drugs and Crime s work to ensure it is in<br>line with U.S. interest.  | \$445,241   |  |
|---|--------------------------------|---|--|--|-------------|--|
| NATO<br>Maintenance and<br>Support Agency                             | U.S.<br>Department of<br>State | Bureau of<br>Political-Military<br>Affairs (PM)                     | Nonproliferation,<br>Anti-Terrorism,<br>Demining and<br>Related Programs<br>(NADR) | The overallgoal of the project is to destroy Bulgaria's declared stockpiles of cluster munitions and improve physical security measures for the storage of MANPADS at the Karlovo depot.  Obligated April 2020.  | \$2,000,000 |  |
| Organization for<br>Security and Co-<br>operation in<br>Europe (OSCE) | U.S.<br>Department of<br>State | Bureau of<br>Political-Military<br>Affairs (PM)                     | Nonproliferation,<br>Anti-Terrorism,<br>Demining and<br>Related Programs<br>(NADR) | The overall goal of the project is to reduce threats posed by improvised explosive hazards, illicit trafficking in and spread of weapons, ammunition, and explosives that undermine safety and security of Ukraine. Obligated July 2020.                               | \$700,000   |  |
| Organization for<br>Security and Co-<br>operation in<br>Europe (OSCE) | U.S.<br>Department of<br>State | Bureau of<br>Political-Military<br>Affairs (PM)                     | Nonproliferation,<br>Anti-Terrorism,<br>Demining and<br>Related Programs<br>(NADR) | The overall goal of the project is to improve the Explosive Hazards (EH) situation – to include instruction related to Explosive Ordnance Disposal (EOD), Physical Security and Stockpile Management (PSSM) Introduction course in Central Asia. Obligated March 2020. | \$157,000   |  |

## UNCLASSIFIED -126-

| Organization for<br>Security and Co-<br>operation in<br>Europe (OSCE) | U.S.<br>Department of<br>State | Bureau of<br>Political-Military<br>Affairs (PM)                     | Nonproliferation,<br>Anti-Terrorism,<br>Demining and<br>Related Programs<br>(NADR) | The overall goal of the project is to improve the Explosive Hazards (EH) situation – to include instruction related to Explosive Ordnance Disposal (EOD), Physical Security and Stockpile Management (PSSM) Introduction course in Central Asia. Obligated April 2020. | \$193,000   |  |
|---|--------------------------------|---|--|--|-------------|--|
| Organization for<br>Security and Co-<br>operation in<br>Europe (OSCE) | U.S.<br>Department of<br>State | Bureau of<br>Political-Military<br>Affairs (PM)                     | Nonproliferation,<br>Anti-Terrorism,<br>Demining and<br>Related Programs<br>(NADR) | The overall goal of the project is to increase Ukraine's capacity for humanitarian demining and battle area clearance. Obligated July 2020.  | \$800,000   |  |
| United Nations Office on Drugs and Crime (UNODC)                      | U.S. Department of State       | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International Narcotics Control and Law Enforcement (INCLE)                        | To strengthen and train prevention and treatment substance use disorder professionals on Universal Curricula and improve global drug treatment system  | \$2,253,076 |  |
| United Nations Office on Drugs and Crime (UNODC)                      | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International Narcotics Control and Law Enforcement (INCLE)                        | Support and training for personnel at<br>the 28 CBT Centers that INL helped<br>establish to treat drug users and reduce<br>the demand for narcotics in Laos.   | \$250,000   |  |

## UNCLASSIFIED -127-

| United Nations Development Programme (UNDP) | U.S. Department of State       | Bureau of<br>Political-Military<br>Affairs (PM) | Nonproliferation,<br>Anti-Terrorism,<br>Demining and<br>Related Programs<br>(NADR) | The overall goal of the project is to enhance regional security and stability by ensuring significant amounts of stockpiled Small Arms and Light Weapons (SA/LW) and ammunition under the responsibility of Albanian authorities is safe. Obligated November 2019.    | \$700,000   |  |
|---|--------------------------------|---|--|---|-------------|--|
| United Nations Development Programme (UNDP) | U.S.<br>Department of<br>State | Bureau of<br>Political-Military<br>Affairs (PM) | Nonproliferation,<br>Anti-Terrorism,<br>Demining and<br>Related Programs<br>(NADR) | The overall goal of the project is to reduce the risk ofproliferation through the enhancement of weapons and ammunition stockpile securityand reducing surplus stocks of small arms and light weapons (SALW) and theirammunition in storage. Obligated November 2019. | \$500,000   |  |
| United Nations Development Programme (UNDP) | U.S.<br>Department of<br>State | Bureau of<br>Political-Military<br>Affairs (PM) | Nonproliferation,<br>Anti-Terrorism,<br>Demining and<br>Related Programs<br>(NADR) | The overall goal of the project is to reduce the negative impact of explosive hazards in Yemen. Obligated June 2020.  | \$2,534,273 |  |
| United Nations<br>(UN)                      | U.S. Department of State       | Bureau of<br>Political-Military<br>Affairs (PM) | Peacekeeping<br>Operations (PKO)   | UNITAR involvement in peacekeeper training  | \$696,338   |  |
| United Nations<br>(UN)                      | U.S. Department of State       | Bureau of<br>Political-Military<br>Affairs (PM) | Peacekeeping<br>Operations (PKO)   | IED training for peacekeepers   | \$380,193   |  |
| United Nations<br>(UN)                      | U.S.<br>Department of<br>State | Bureau of<br>Political-Military<br>Affairs (PM) | Peacekeeping<br>Operations (PKO)   | Translation of Peacekeeping training documents  | \$284,569   |  |

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| United Nations<br>(UN)  | U.S. Department of State       | Bureau of<br>Political-Military<br>Affairs (PM)                     | Peacekeeping<br>Operations (PKO)  | support for Office of Peacekeeping<br>Strategic Partnerships   | \$280,000   |  |
|---|--------------------------------|---|---|--|-------------|--|
| United Nations<br>(UN)  | U.S. Department of State       | Bureau of<br>Political-Military<br>Affairs (PM)                     | Peacekeeping<br>Operations (PKO)  | support for training of trainers center  | \$92,208    |  |
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC)                           | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International<br>Narcotics Control<br>and Law<br>Enforcement<br>(INCLE) | This phase will construct an office and coffee shop next to the warehouse and processing facility to address the administrative and commercial needs                           | \$250,000   |  |
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC)                           | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International<br>Narcotics Control<br>and Law<br>Enforcement<br>(INCLE) | United Nations Office on Drugs and Crime will support activities to mobilize an international response to the opioid crisis through ToolKit development and capacity building  | \$4,935,492 |  |
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC)                           | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International<br>Narcotics Control<br>and Law<br>Enforcement<br>(INCLE) | United Nations Office on Drugs and Crime will support activities to mobilize an international response to the opioid crisis through ToolKit development and capacity building. | \$300,000   |  |
| International Federation of Red Cross and Red Crescent Societies (IFRC)             | U.S.<br>Department of<br>State | Bureau of<br>Population,<br>Refugees, and<br>Migration (PRM)        | Migration and<br>Refugee Assistance<br>(MRA)                            | Support for the Disaster Relief<br>Emergency Fund  | \$250,000   |  |
| International<br>Federation of<br>Red Cross and<br>Red Crescent<br>Societies (IFRC) | U.S.<br>Department of<br>State | Bureau of<br>Population,<br>Refugees, and<br>Migration (PRM)        | Migration and<br>Refugee Assistance<br>(MRA)                            | Support for the National Society Investment Alliance Contribution  | \$525,000   |  |

## UNCLASSIFIED -129-

| International Federation of Red Cross and Red Crescent Societies (IFRC) | U.S.<br>Department of<br>State | Bureau of<br>Population,<br>Refugees, and<br>Migration (PRM)        | Migration and<br>Refugee Assistance<br>(MRA)                            | Support for the IFRC Bangladesh Appeal  | \$8,000,000 |  |
|---|--------------------------------|---|---|---|-------------|--|
| International Federation of Red Cross and Red Crescent Societies (IFRC) | U.S.<br>Department of<br>State | Bureau of<br>Population,<br>Refugees, and<br>Migration (PRM)        | Migration and<br>Refugee Assistance<br>(MRA)                            | Support for the Bangladesh COVID-19<br>Response   | \$1,724,000 |  |
| International Federation of Red Cross and Red Crescent Societies (IFRC) | U.S.<br>Department of<br>State | Bureau of<br>Population,<br>Refugees, and<br>Migration (PRM)        | Migration and<br>Refugee Assistance<br>(MRA)                            | Support for the Regional Emergency<br>Appeal Americas: Population Movement                                  | \$111,000   |  |
| United Nations Office on Drugs and Crime (UNODC)                        | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International Narcotics Control and Law Enforcement (INCLE)             | Support normative work and general operations of the SHERLOC portal.  | \$60,000    |  |
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC)               | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International<br>Narcotics Control<br>and Law<br>Enforcement<br>(INCLE) | Support implementation of the UNTOC Migrant Smuggling Protocol.   | \$300,000   |  |
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC)               | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International<br>Narcotics Control<br>and Law<br>Enforcement<br>(INCLE) | Support uploading of domestic legislation in preparation for the first phase of the UNTOC review mechanism. | \$179,246   |  |

## UNCLASSIFIED -130-

| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC) | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International Narcotics Control and Law Enforcement (INCLE) | Support normative work of the UNTOC review mechanism.  | \$720,297    |  |
|---|--------------------------------|---|---|--|--------------|--|
| International<br>Organization for<br>Migration (IOM)      | U.S.<br>Department of<br>State | Bureau of Population, Refugees, and Migration (PRM)                 | Migration and<br>Refugee Assistance<br>(MRA)                | Strengthening the Livelihoods of<br>Refugee and Host Communities in<br>Bassikounou, Hodh Ech Chargui IV  | \$1,999,991  |  |
| International<br>Organization for<br>Migration (IOM)      | U.S.<br>Department of<br>State | Bureau of<br>Population,<br>Refugees, and<br>Migration (PRM)        | Migration and<br>Refugee Assistance<br>(MRA)                | Support to vulnerable Malian refugees and selected host communities through livelihood opportunities and protection activities in the North Region, Burkina Faso | \$1,000,000  |  |
| International<br>Organization for<br>Migration (IOM)      | U.S.<br>Department of<br>State | Bureau of Population, Refugees, and Migration (PRM)                 | Migration and<br>Refugee Assistance<br>(MRA)                | Supporting Refugees and Migrants through a Consolidated Mediterranean and Flow Monitoring Response in Turkey, Phase III  | \$1,000,000  |  |
| International<br>Organization for<br>Migration (IOM)      | U.S.<br>Department of<br>State | Bureau of Population, Refugees, and Migration (PRM)                 | Migration and<br>Refugee Assistance<br>(MRA)                | Technical Capacity Building of Afghanistan's Ministry of Refugees And Repatriation In Return And Reintegration   | \$700,000    |  |
| International<br>Organization for<br>Migration (IOM)      | U.S.<br>Department of<br>State | Bureau of Population, Refugees, and Migration (PRM)                 | Migration and<br>Refugee Assistance<br>(MRA)                | The Return, Reintegration, and Family Reunification Program for Victims of Trafficking in the United States  | \$550,000    |  |
| International<br>Organization for<br>Migration (IOM)      | U.S.<br>Department of<br>State | Bureau of Population, Refugees, and Migration (PRM)                 | Migration and<br>Refugee Assistance<br>(MRA)                | US Refugee Admissions Program  | \$25,800,000 |  |
| International<br>Organization for<br>Migration (IOM)      | U.S.<br>Department of<br>State | Bureau of<br>Population,  | Migration and<br>Refugee Assistance<br>(MRA)                | US Refugee Admissions Program  | \$33,500,000 |  |

## UNCLASSIFIED -131-

|  |  | Refugees, and<br>Migration (PRM)   |  |  |              |  |
|--|--|--|--|--|--------------|--|
| International<br>Organization for<br>Migration (IOM) | U.S.<br>Department of<br>State               | Bureau of Population, Refugees, and Migration (PRM)                            | Migration and<br>Refugee Assistance<br>(MRA)   | WASH Emergency Response in South<br>Darfur   | \$978,533    |  |
| International<br>Organization for<br>Migration (IOM) | U.S.<br>Department of<br>State               | Bureau of Population, Refugees, and Migration (PRM)                            | Migration and<br>Refugee Assistance<br>(MRA)   | Support for the Western Hemisphere<br>Regional Migration Program   | \$13,313,042 |  |
| International<br>Organization for<br>Migration (IOM) | U.S.<br>Department of<br>State               | Bureau of East Asia and Pacific Affairs (EAP)/U.S. Embassy in Marshall Islands | Diplomatic<br>Programs   | Advance Women Empowerment in Compact Countries   | \$2,050,500  |  |
| International<br>Organization for<br>Migration (IOM) | U.S. Department of Health and Human Services | Centers for<br>Disease Control<br>and Prevention                               | CDC-Wide Activities and Program Support, Centers for Disease Control and Prevention, Health and Human Services | CDC-RFA-GH16-1719: Advancing the<br>Global Health Security Agenda through<br>Strengthening Capacities for Rapid<br>Response to Humanitarian and Public<br>Health Emergencies | \$1,656,075  |  |
| International<br>Organization for<br>Migration (IOM) | U.S. Department of Health and Human Services | Centers for<br>Disease Control<br>and Prevention                               | Global Health, Centers for Disease Control and Prevention, Health and Human Services                           | CDC-RFA-GH16-1719: Advancing the<br>Global Health Security Agenda through<br>Strengthening Capacities for Rapid<br>Response to Humanitarian and Public<br>Health Emergencies | \$325,000    |  |

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| International<br>Organization for<br>Migration (IOM) | U.S. Department of Health and Human Services | Centers for<br>Disease Control<br>and Prevention                    | Office of Secretary,<br>Health and Human<br>Services   | CDC-RFA-GH16-1719: Advancing the<br>Global Health Security Agenda through<br>Strengthening Capacities for Rapid<br>Response to Humanitarian and Public<br>Health Emergencies | \$1,000,000 |   |
|--|--|---|--|--|-------------|---|
| International<br>Organization for<br>Migration (IOM) | U.S. Department of Health and Human Services | Centers for<br>Disease Control<br>and Prevention                    | CDC-Wide Activities and Program Support, Centers for Disease Control and Prevention, Health and Human Services   | Sustaining the Expansion of the Overseas Health Assessment and Management of U.SBound Refugees, Non-Immigrant Visa Applicants and other Migrant Populations                  | \$5,745,712 |   |
| International<br>Organization for<br>Migration (IOM) | U.S. Department of Health and Human Services | Centers for<br>Disease Control<br>and Prevention                    | Emerging and Zoonotic Infectious Diseases, Centers for Disease Control and Prevention, Health and Human Services | Sustaining the Expansion of the<br>Overseas Health Assessment and<br>Management of U.SBound Refugees,<br>Non-Immigrant Visa Applicants and<br>other Migrant Populations      | \$1,773,629 |   |
| International<br>Organization for<br>Migration (IOM) | U.S. Department of Health and Human Services | Centers for<br>Disease Control<br>and Prevention                    | Global Health, Centers for Disease Control and Prevention, Health and Human Services                             | Sustaining the Expansion of the Overseas Health Assessment and Management of U.SBound Refugees, Non-Immigrant Visa Applicants and other Migrant Populations                  | \$527,206   |   |
| International<br>Organization for<br>Migration (IOM) | U.S.<br>Department of<br>State               | Bureau of International Narcotics and Law Enforcement Affairs/Burma | Economic Support<br>Fund (ESF)   | in support of "Strengthening The<br>Protection Of Victims Of Trafficking And<br>Vulnerable Migrants In IDP Camps In<br>Myanmar"  | \$500,000   | _ |

## UNCLASSIFIED -133-

| International<br>Organization for<br>Migration (IOM) | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Ukraine                           | International Narcotics Control and Law Enforcement (INCLE)             | Reduce instability in strategically vital regions and strengthen the resilience of partners facing malign influence.  | \$1,030,000 |  |
|--|--------------------------------|---|---|---|-------------|--|
| International<br>Organization for<br>Migration (IOM) | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Georgia                           | International<br>Narcotics Control<br>and Law<br>Enforcement<br>(INCLE) | Women Policing Conference in Georgia  | \$345,000   |  |
| International<br>Organization for<br>Migration (IOM) | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Democrat ic Republic of the Congo | International<br>Narcotics Control<br>and Law<br>Enforcement<br>(INCLE) | This project aims to increase PNC accountability and capacity in Lubumbashi and Mbuji Mayi to maintain citizen security.  | \$2,000,000 |  |
| International<br>Organization for<br>Migration (IOM) | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Ukraine                           | International<br>Narcotics Control<br>and Law<br>Enforcement<br>(INCLE) | To reform Ukraine's notoriously corrupt SCS by introducing a new hiring system based on transparent, competitive and merit-based selection standards, among other activities.   | \$950,000   |  |
| International<br>Organization for<br>Migration (IOM) | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Colombia                          | International<br>Narcotics Control<br>and Law<br>Enforcement<br>(INCLE) | To expand a rural anti-crime and violence prevention project in 16 priority municipalities that are part of the Colombian government's Zonas Futuro initiative targeting areas most afflicted by coca cultivation and drug trafficking. | \$2,678,494 |  |

## UNCLASSIFIED -134-

| International<br>Organization for<br>Migration (IOM) | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Kazakhsta n                       | Assistance for<br>Europe, Eurasia<br>and Central Asia<br>(AEECA)        | To train Kazakhstani law enforcement personnel to identify victims of trafficking in persons (TIP) crimes and to investigate and prosecute human traffickers in line with international best practices                                  | \$215,000   |  |
|--|--------------------------------|---|---|---|-------------|--|
| International<br>Organization for<br>Migration (IOM) | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Kazakhsta n                       | International Narcotics Control and Law Enforcement (INCLE)             | To train Kazakhstani law enforcement personnel to identify victims of trafficking in persons (TIP) crimes and to investigate and prosecute human traffickers in line with international best practices                                  | \$135,000   |  |
| International<br>Organization for<br>Migration (IOM) | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Ukraine                           | International<br>Narcotics Control<br>and Law<br>Enforcement<br>(INCLE) | New Face of the Border, Phase III: The project will continue to enhance the operational capacities of the State Border Guard Service and its regional divisions, while reducing corruption risks at the borders and within the service. | \$2,500,000 |  |
| International<br>Organization for<br>Migration (IOM) | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Democrat ic Republic of the Congo | International Narcotics Control and Law Enforcement (INCLE)             | This project will contribute to the overarching project goal to contribute improvement of security  | \$5,127,000 |  |

## UNCLASSIFIED -135-

| International<br>Organization for<br>Migration (IOM) | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Vietnam   | International Narcotics Control and Law Enforcement (INCLE)             | IOM will support a project to provide anti-TIP training for the Vietnamese Border Guards (VBG) and police. With international and Vietnamese experts from these agencies, the project will design and deliver an inter-agency training curriculum for frontline border guards and police officers to counter human trafficking and smuggling in border regions. The project will aim to integrate the new curriculum into the existing introductory training program for the VBG. | \$478,000   |  |
|--|--------------------------------|---|---|---|-------------|--|
| International<br>Organization for<br>Migration (IOM) | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Niger     | International Narcotics Control and Law Enforcement (INCLE)             | This project increases the capacity of the Nigerien National Police's DST, who manage and secure formal points of entry into and out of Niger.  | \$2,845,346 |  |
| International<br>Organization for<br>Migration (IOM) | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs (INL)     | International<br>Narcotics Control<br>and Law<br>Enforcement<br>(INCLE) | this phase will improve coordination<br>within the Lao government and among<br>relevant stakeholders working on TIP at<br>national and local levels   | \$500,000   |  |
| International<br>Organization for<br>Migration (IOM) | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs/Indonesia | International Narcotics Control and Law Enforcement (INCLE)             | Program Building Effective Responses<br>Against Trafficking And Smuggling In<br>Indonesia (Berantas)  | \$550,000   |  |

## UNCLASSIFIED -136-

| International<br>Organization for<br>Migration (IOM) | U.S.<br>Department of<br>State                     | Bureau of International Narcotics and Law Enforcement Affairs/Nigeria | International Narcotics Control and Law Enforcement (INCLE) | Support For Project "Strengthening<br>Response Mechanisms And<br>Accountability To Sexual And Gender-<br>Based Violence In Northeast Nigeria | \$1,000,252  |  |
|--|--|---|---|--|--------------|--|
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development | Bureau for Conflict Prevention and Stabilization (CPS)                | Transition<br>Initiatives (TI)                              | Cooperative Agreement with IOM in Somalia  | \$1,533,397  |  |
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development | Bureau for Conflict Prevention and Stabilization (CPS)                | Transition<br>Initiatives (TI)                              | New Bosnia award initial obligation  | \$5,150,000  |  |
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development | Bureau for Conflict Prevention and Stabilization (CPS)                | Transition<br>Initiatives (TI)                              | New IOM Cooperative Agreement for OTI Nigeria.   | \$815,403    |  |
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA)                        | International Disaster Assistance (IDA)                     | Life-Saving Assistance to Internally Displaced Persons and Other Conflict- Affected Populations in Yemen                                     | \$4,000,000  |  |
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA)                        | International Disaster Assistance (IDA)                     | Addressing urgent humanitarian needs for internally displaced populations in Iraq  | \$13,000,000 |  |
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA)                        | International<br>Disaster Assistance<br>(IDA)               | Award to provide WASH and PPE supplies to vulnerable communities and frontline workers throughout S.Sudan                                    | \$6,864,000  |  |

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| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | Contribute to the immediate provision of life-saving and early recovery assistance in response to Typhoon Wutip   | \$2,025,150 |  |
|--|--|--|---|---|-------------|--|
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | COVID-19 response program focused on improving Coordination and Partnerships, RCCE, Infection Prevention Control, Operational Support and Logistics, and Protection.                                    | \$1,000,000 |  |
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | COVID-19 supplemental award focused on MPCA, WASH, and S&S.   | \$2,000,000 |  |
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | Diaspora engagement in humanitarian response  | \$745,000   |  |
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | DRR program focused on humanitarian coordination and information management and risk management.  | \$2,800,000 |  |
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | Emergency assistance for those affected by Cyclone Idai in Mozambique.  | \$5,000,000 |  |
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | Emergency assistance in agriculture, food security, water, sanitation, hygiene, health, nutrition, shelter, settlements, and humanitarian coordination and information management sectors across Sudan. | \$3,400,000 |  |

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| International<br>Organization for<br>Migration (IOM)                              | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA)               | International Disaster Assistance (IDA)       | Emergency Health and Water,<br>Sanitation, and Hygiene programming in<br>response to COVID-19 in Sudan.                           | \$1,750,000       |  |
|---|--|--|---|---|-------------------|--|
| International<br>Organization for<br>Migration (IOM)                              | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA)               | International<br>Disaster Assistance<br>(IDA) | Emergency Health, WASH, and MHPSS assistance to COVID-19 in Ethiopia  | \$1,000,000       |  |
| International<br>Organization for<br>Migration (IOM)                              | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA)               | International<br>Disaster Assistance<br>(IDA) | Emergency infection prevention and control and water, sanitation, and hygiene services in Sudan in response to COVID-19 pandemic. | \$2,750,000       |  |
| United Nations Entity for Gender Equality and the Empowerment of Women (UN Women) | U.S.<br>Department of<br>State                     | Bureau of<br>Population,<br>Refugees, and<br>Migration (PRM) | Migration and<br>Refugee Assistance<br>(MRA)  | Addressing Violence against Women and Girls in Georgia  | \$213,360         |  |
| United Nations Entity for Gender Equality and the Empowerment of Women (UN Women) | U.S.<br>Department of<br>State                     | Bureau of<br>Population,<br>Refugees, and<br>Migration (PRM) | Migration and<br>Refugee Assistance<br>(MRA)  | Promoting gender equality and empowerment for Colombian women in situation of displacement and refuge                             | \$520,814         |  |
| United Nations Entity for Gender Equality and the Empowerment of Women (UN Women) | U.S.<br>Department of<br>State                     | Bureau of<br>Population,<br>Refugees, and<br>Migration (PRM) | Migration and<br>Refugee Assistance<br>(MRA)  | For activities consistent with the<br>Regional Refugee and Migrant Response<br>Plan for Refugees and Migrants from<br>Venezuela   | \$465,000         |  |
| United Nations<br>Children's Fund<br>(UNICEF)                                     | U.S.<br>Department of<br>State                     | Bureau of Population, Refugees, and Migration (PRM)          | Migration and<br>Refugee Assistance<br>(MRA)  | Support for Syrian and Iraqi refugees in the Near East and Turkey   | \$148,270,00<br>0 |  |

## UNCLASSIFIED -139-

| United Nations<br>Children's Fund<br>(UNICEF) | U.S.<br>Department of<br>State | Bureau of Population, Refugees, and Migration (PRM) | Migration and<br>Refugee Assistance<br>(MRA) | For activities consistent with the<br>Rohingya Refugee Crisis 2020 Joint<br>Response Plan in Bangladesh               | \$30,800,000 |  |
|---|--------------------------------|---|--|---|--------------|--|
| United Nations<br>Children's Fund<br>(UNICEF) | U.S.<br>Department of<br>State | Bureau of Population, Refugees, and Migration (PRM) | Migration and<br>Refugee Assistance<br>(MRA) | Supporting Action Against Gender-based<br>Violence Affecting Refugees and<br>Migrants in Europe (Phase III)           | \$1,392,503  |  |
| United Nations<br>Children's Fund<br>(UNICEF) | U.S.<br>Department of<br>State | Bureau of Population, Refugees, and Migration (PRM) | Migration and<br>Refugee Assistance<br>(MRA) | Support for the Alliance for Child<br>Protection in Humanitarian Action   | \$500,000    |  |
| United Nations<br>Children's Fund<br>(UNICEF) | U.S.<br>Department of<br>State | Bureau of Population, Refugees, and Migration (PRM) | Migration and<br>Refugee Assistance<br>(MRA) | Assistance to South Sudanese refugees in Sudan  | \$7,800,000  |  |
| United Nations<br>Children's Fund<br>(UNICEF) | U.S.<br>Department of<br>State | Bureau of Population, Refugees, and Migration (PRM) | Migration and<br>Refugee Assistance<br>(MRA) | Support for UNICEF's 2020 COVID-19<br>Response  | \$45,090,000 |  |
| United Nations<br>Children's Fund<br>(UNICEF) | U.S.<br>Department of<br>State | Bureau of Population, Refugees, and Migration (PRM) | Migration and<br>Refugee Assistance<br>(MRA) | Support for the Education Cannot Wait initiative  | \$5,000,000  |  |
| United Nations<br>Children's Fund<br>(UNICEF) | U.S.<br>Department of<br>State | Bureau of Population, Refugees, and Migration (PRM) | Migration and<br>Refugee Assistance<br>(MRA) | Ensuring Continuity and Safety of<br>Essential Services in Humanitarian<br>Settings During COVID-19: MHPSS and<br>GBV | \$500,000    |  |
| United Nations<br>Children's Fund<br>(UNICEF) | U.S.<br>Department of<br>State | Bureau of Population, Refugees, and Migration (PRM) | Migration and<br>Refugee Assistance<br>(MRA) | Support for response to the Moria Fire Emergency  | \$200,000    |  |

# UNCLASSIFIED -140-

| United Nations<br>Children's Fund<br>(UNICEF)                       | U.S.<br>Department of<br>State | Bureau of Population, Refugees, and Migration (PRM)          | Migration and<br>Refugee Assistance<br>(MRA)  | Preventing and addressing GBV and Violence against Women and Children in Eastern Ukraine  | \$837,000    |  |
|---|--------------------------------|--|---|---|--------------|--|
| United Nations<br>Children's Fund<br>(UNICEF)                       | U.S.<br>Department of<br>State | Bureau of Population, Refugees, and Migration (PRM)          | Migration and<br>Refugee Assistance<br>(MRA)  | Protecting Migrant and Refugee<br>Children in Mexico and Central America  | \$2,170,000  |  |
| United Nations<br>Children's Fund<br>(UNICEF)                       | U.S.<br>Department of<br>State | Bureau of Population, Refugees, and Migration (PRM)          | Migration and<br>Refugee Assistance<br>(MRA)  | For activities consistent with the<br>Regional Refugee and Migrant Response<br>Plan for Refugees and Migrants from<br>Venezuela     | \$7,990,000  |  |
| United Nations<br>Children's Fund<br>(UNICEF)                       | U.S.<br>Department of<br>State | Bureau of Population, Refugees, and Migration (PRM)          | Migration and<br>Refugee Assistance<br>(MRA)  | Strengthening Humanitarian Action and<br>Accountability to Address Gender-based<br>Violence in Humanitarian Settings                | \$3,477,600  |  |
| United Nations<br>Children's Fund<br>(UNICEF)                       | U.S.<br>Department of<br>State | Bureau of<br>Population,<br>Refugees, and<br>Migration (PRM) | Migration and<br>Refugee Assistance<br>(MRA)  | Strengthening Social Cohesion and<br>Resilience of Malian refugees and Host<br>Communities in Mauritania in an<br>Emergency Context | \$1,500,000  |  |
| United Nations<br>Children's Fund<br>(UNICEF)                       | U.S.<br>Department of<br>State | Bureau of Population, Refugees, and Migration (PRM)          | Migration and<br>Refugee Assistance<br>(MRA)  | For activities consistent with the<br>Rohingya Refugee Crisis 2020 Joint<br>Response Plan in Bangladesh                             | \$1,000,000  |  |
| Office of the United Nations High Commissioner for Refugees (UNHCR) | U.S.<br>Department of<br>State | Bureau of<br>Population,<br>Refugees, and<br>Migration (PRM) | Migration and<br>Refugee Assistance<br>(MRA)  | 2019 Global Appeal  | \$38,750,000 |  |
| Office of the<br>United Nations<br>High<br>Commissioner             | U.S.<br>Department of<br>State | Bureau of Population, Refugees, and Migration (PRM)          | Global Health and<br>Child Survival<br>(GHCS) | PEPFAR Support for UNHCR/Rwanda and UNHCR/Uganda  | \$834,183    |  |

#### UNCLASSIFIED -141-

| for Refugees<br>(UNHCR)   |  |  |   |   |                     |  |
|---|--|--|---|---|---------------------|--|
| Office of the United Nations High Commissioner for Refugees (UNHCR) | U.S.<br>Department of<br>State                     | Bureau of<br>Population,<br>Refugees, and<br>Migration (PRM) | Migration and<br>Refugee Assistance<br>(MRA)  | UNHCR 2020 Appeal   | \$1,742,686,6<br>95 |  |
| Office of the United Nations High Commissioner for Refugees (UNHCR) | U.S.<br>Department of<br>State                     | Bureau of<br>Population,<br>Refugees, and<br>Migration (PRM) | Migration and<br>Refugee Assistance<br>(MRA)  | Support for UNHCR's 2020 COVID-19<br>Response   | \$186,300,00<br>0   |  |
| International<br>Organization for<br>Migration (IOM)                | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA)               | International<br>Disaster Assistance<br>(IDA) | Emergency shelter program for conflict-<br>affected communities in Central Africa<br>Republic   | \$1,400,000         |  |
| World Health<br>Organization<br>(WHO)                               | U.S.<br>Department of<br>State                     | Bureau of Population, Refugees, and Migration (PRM)          | Migration and<br>Refugee Assistance<br>(MRA)  | Support for health services for Rohingya refugees and the host community in Cox's Bazar   | \$1,999,830         |  |
| United Nations Development Programme (UNDP)                         | U.S.<br>Department of<br>State                     | Bureau of South<br>and Central<br>Asian Affairs<br>(SCA)     | Economic Support<br>Fund (ESF)                | To support efforts under the UN Joint Program for Peace, which is a multidonor trust fund that supports formal transitional justice, reconciliation, governance, and resettlement efforts in Sri Lanka. | \$1,165,000         |  |
| Multinational<br>Force and<br>Observers (MFO)                       | U.S.<br>Department of<br>State                     | Bureau of Near<br>Eastern Affairs<br>(NEA)                   | Peacekeeping<br>Operations (PKO)              | Supervises implementation of the security provisions of the Egypt-Isreal Treaty of Peace for regional stability.  | \$31,000,000        |  |

## UNCLASSIFIED -142-

| Middle East Desalination Research Center (MEDRC)          | U.S.<br>Department of<br>State | Bureau of Near<br>Eastern Affairs<br>(NEA)                          | Economic Support<br>Fund (ESF)  | Support MEDRC's operations to provide technical expertise on water and desalination.  | \$400,000    |  |
|---|--------------------------------|---|---|---|--------------|--|
| United Nations Office on Drugs and Crime (UNODC)          | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International<br>Narcotics Control<br>and Law<br>Enforcement<br>(INCLE) | Support compilation of caselaw and national legislation/provisions on migrant smuggling under the UNTOC.  | \$100,457    |  |
| Special Tribunal<br>for Lebanon (STL)                     | U.S.<br>Department of<br>State | Bureau of Near<br>Eastern Affairs<br>(NEA)                          | Economic Support<br>Fund (ESF)  | To support the Special Tribunal for Lebanon in judicial work needed to conduct the trials related to the attach on former PM Rafiq Hariri and others. | \$10,000,000 |  |
| United Nations Office on Drugs and Crime (UNODC)          | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International<br>Narcotics Control<br>and Law<br>Enforcement<br>(INCLE) | Support practical application of UNTOC by strengthening the ability of Member States to collect, collate, analyze disseminate criminal intelligence   | \$240,000    |  |
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC) | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International<br>Narcotics Control<br>and Law<br>Enforcement<br>(INCLE) | Support normative work of the Intergovernmental Experts Group on Cybercrime under the auspices of the CCPCJ   | \$200,000    |  |
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC) | U.S.<br>Department of<br>State | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International<br>Narcotics Control<br>and Law<br>Enforcement<br>(INCLE) | This program will support table-top exercises with the goal of increasing cooperation and coordination in maritime security.                          | \$393,704    |  |

## UNCLASSIFIED -143-

| United Nations<br>Children's Fund<br>(UNICEF)                | U.S.<br>Department of<br>State                | Bureau of Near<br>Eastern Affairs<br>(NEA) | Economic Support<br>Fund (ESF)  | This cost extension support the administration of the Emergency Cash Transfer program in Yemen  | \$6,000,000 |     |
|--|---|--|---|---|-------------|-----|
| International Organization of Securities Commissions (IOSCO) | U.S. Securities<br>and Exchange<br>Commission | Office of<br>International<br>Affairs      | Contribution to International Organization of Securities Commissions                    | Annual membership fee - IOSCO   | \$65,000    | Yes |
| World Road<br>Association<br>(PIARC)                         | U.S. Department of Transportation             | Federal Highway<br>Administration          | Federal-aid Highways (69-X- 8083) - General Operating Expenses                          | Membership Dues. The WRA is the only intergovernmental international organization focusing on technology transfer in matters related to road transportation bringing together the road administrations of 120+ governments. The FHWA is the lead organization representing the United States in the WRA. Participation in the Association provides a means through which FHWA can exchange information on innovative road practices with foreign counterpart agencies. It is also a significant channel for communicating U.S. developments to the rest of the world. | \$25,844    |     |
| World Road<br>Association<br>(PIARC)                         | U.S. Department of Transportation             | Federal Highway<br>Administration          | Federal-aid<br>Highways (69-X-<br>8083) - Highway<br>Research &<br>Development<br>(HRD) | Support research activities, undertake international outreach activities, inform the U.S. highway community of technological innovations in foreign countries that could significantly improve highway transportation in the U.S.   | \$40,000    |     |

## UNCLASSIFIED -144-

| Forum of European National Highway Research Laboratories (FEHRL) | U.S. Department of Transportation       | Federal Highway<br>Administration                                   | Federal-aid<br>Highways (69-X-<br>8083) - Highway<br>Research &<br>Development<br>(HRD) | Support research activities, undertake international outreach activities, inform the U.S. highway community of technological innovations in foreign countries that could significantly improve highway transportation in the U.S.  | \$28,507  |     |
|--|---|---|---|--|-----------|-----|
| Civil Air<br>Navigation<br>Services<br>Organisation<br>(CANSO)   | U.S.<br>Department of<br>Transportation | Federal Aviation<br>Administration                                  | Federal Aviation<br>Administration,<br>Operations                                       | The Civil Air Navigation Services Organisation (CANSO) is the sole entity representing the safety and operational interests of international air navigation service providers, ensuring a global platform dedicated to the provision of safe and efficient air traffic services. The FAA is a Full Member of CANSO.  | \$62,081  | Yes |
| International Civil<br>Aviation<br>Organization<br>(ICAO)        | U.S.<br>Department of<br>Transportation | Federal Aviation<br>Administration                                  | Federal Aviation<br>Administration,<br>Operations                                       | Contribution to the ICAO Resource Mobilization Voluntary Fund. International Civil Aviation Organization (ICAO) Implementation Packages (iPACKs) to assist Member States in their response, recovery and resilience efforts related to COVID-19 and International Civil Aviation Organization (ICAO) Data for Implementation (D4I) automated support system. | \$245,000 |     |
| United Nations Office on Drugs and Crime (UNODC)                 | U.S.<br>Department of<br>State          | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International Narcotics Control and Law Enforcement (INCLE)                             | This program will support judicial and law enforcement systems by ensuring criminal justice actors are well versed in maritime and operational law   | \$404,295 |     |

## UNCLASSIFIED -145-

| United Nations Office on Drugs and Crime (UNODC)   | U.S.<br>Department of<br>State                     | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International Narcotics Control and Law Enforcement (INCLE)             | To counter the transnational threat of illicit narcotics transportation in the Western Hemisphere  | \$1,648,547       |     |
|--|--|---|---|--|-------------------|-----|
| Global<br>Environment<br>Facility (GEF)            | U.S.<br>Department of<br>Treasury                  | U.S. Department<br>of Treasury                                      | International Bank<br>for Reconstruction<br>and Development<br>(IBRD)   | Of this payment, \$136,563,000 was a contribution to the Global Environment Facility's seventh replenishment (GEF-7). A further \$3,012,000 was contributed to meet a portion of U.S. unmet commitments to the GEF-2 replenishment.                    | \$139,575,00<br>0 |     |
| Egmont Group of<br>Financial<br>Intelligence Units | U.S.<br>Department of<br>Treasury                  | Financial Crimes<br>Enforcement<br>Network<br>(FinCEN)              | Salaries and<br>Expenses, Financial<br>Crimes<br>Enforcement<br>Network | Forum for FIUs around the world to improve support to their respective governments in the fight against money laundering, terrorist financing and other financial crimes. On behalf of the Egmont Group, FinCEN maintains the Egmont Secure Web (ESW). | \$60,900          | Yes |
| United Nations Office on Drugs and Crime (UNODC)   | U.S.<br>Department of<br>State                     | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International<br>Narcotics Control<br>and Law<br>Enforcement<br>(INCLE) | To enhance the capacity of African developing countries to prevent and respond to cybercrime and intellectual property crime   | \$1,241,000       |     |
| African Union<br>(AU)                              | U.S. Agency<br>for<br>International<br>Development | Africa Bureau<br>(AFR)  | Development<br>Assistance (DA)  | For Accelerated Reduction of Maternal<br>Mortality   | \$60,000          |     |

## UNCLASSIFIED -146-

| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC)      | U.S.<br>Department of<br>State                     | Bureau of International Narcotics and Law Enforcement Affairs/Thailand | International Narcotics Control and Law Enforcement (INCLE) | Understanding The Link Between Casinos And Money Laundering By Organized Crime In Mekong Region Of Southeast Asia including the countries of Cambodia, Lao PDR, Myanmar, Thailand, the Philippines, and Vietnam | \$273,562   |  |
|--|--|--|---|---|-------------|--|
| African Union<br>(AU)  | U.S. Agency<br>for<br>International<br>Development | Africa Bureau<br>(AFR)   | Economic Support<br>Fund (ESF)                              | Support micro, small, and medium enterprises  | \$170,400   |  |
| African Union<br>(AU)  | U.S. Agency<br>for<br>International<br>Development | Africa Bureau<br>(AFR)   | Economic Support<br>Fund (ESF)                              | To support AU Commission's Department of Trade and Industry   | \$19,600    |  |
| African Union<br>(AU)  | U.S. Agency<br>for<br>International<br>Development | Africa Bureau<br>(AFR)   | Economic Support<br>Fund (ESF)                              | To support AUC Implementation Scaling Up Of Women   | \$12,000    |  |
| African Union<br>(AU)  | U.S. Agency<br>for<br>International<br>Development | Africa Bureau<br>(AFR)   | Economic Support<br>Fund (ESF)                              | To support the AUC Africa CDC   | \$66,000    |  |
| African Union<br>(AU)  | U.S. Agency<br>for<br>International<br>Development | Africa Bureau<br>(AFR)   | Global Health<br>Programs - USAID<br>(GHP-USAID) (GH)       | For Accelerated Reduction of Maternal<br>Mortality  | \$270,000   |  |
| International<br>Criminal Police<br>Organization<br>(INTERPOL) | U.S. Agency<br>for<br>International<br>Development | Asia Bureau<br>(ASIA)  | Development<br>Assistance (DA)                              | Build capacity and facilitate cooperation among law enforcement officers to combat wildlife trafficking and other forms of environmental crime.   | \$1,031,291 |  |
| International<br>Criminal Police                               | U.S. Agency<br>for                                 | Asia Bureau<br>(ASIA)  | Development<br>Assistance (DA)                              | INTERPOL Combating Environmental Crimes Grant   | \$470,000   |  |

## UNCLASSIFIED -147-

| Organization (INTERPOL)                                   | International<br>Development                       |   |   |  |             |  |
|---|--|---|---|--|-------------|--|
| International<br>Organization for<br>Migration (IOM)      | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA)                      | International<br>Disaster Assistance<br>(IDA)               | Engagement of diaspora communities in the US to support humanitarian assistance  | \$150,000   |  |
| International<br>Organization for<br>Migration (IOM)      | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA)                      | International Disaster Assistance (IDA)                     | Engagement of diaspora communities in the US to support humanitarian assistance  | \$1,930,000 |  |
| International<br>Organization for<br>Migration (IOM)      | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA)                      | International<br>Disaster Assistance<br>(IDA)               | Enhance the capacity of communities and government to be better prepared for and more resilient to hazard events and disasters.                      | \$1,174,000 |  |
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC) | U.S.<br>Department of<br>State                     | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International Narcotics Control and Law Enforcement (INCLE) | To provide training and technical assistance to counter the use of cyber assets in the online trafficking of synthetic drugs and their precursors in | \$1,199,997 |  |
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC) | U.S.<br>Department of<br>State                     | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International Narcotics Control and Law Enforcement (INCLE) | Capacity development of border agencies  | \$492,872   |  |
| International<br>Committee of the<br>Red Cross (ICRC)     | U.S. Agency<br>for<br>International<br>Development | Bureau for Development, Democracy and Innovation (DDI)              | Development<br>Assistance (DA)                              | Leahy War Victims Fund (DA) to the PIO with ICRC/Movability  | \$2,000,000 |  |

## UNCLASSIFIED -148-

| United Nations<br>Children's Fund<br>(UNICEF)               | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Development,<br>Democracy and<br>Innovation (DDI)     | Development<br>Assistance (DA)  | The Education Cannot Wait (ECW) initiative will transform the delivery of education in emergencies to join up governments, humanitarian actors and development efforts to deliver a more collaborative and rapid response to the educational needs of children and youth affected by crises. | \$2,295,741 |  |
|---|--|---|---|--|-------------|--|
| United Nations Conference on Trade and Development (UNCTAD) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Development,<br>Democracy and<br>Innovation (DDI)     | Development<br>Assistance (DA)  | Sustainability Marketplace PIO Grant with ITC  | \$283,856   |  |
| United Nations Development Programme (UNDP)                 | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Development,<br>Democracy and<br>Innovation (DDI)     | Development<br>Assistance (DA)  | PIO Grant with UNCDF to support the transition from the use of cash to electronic payments amongst governments, private sector, NGOs, and other organizations.   | \$250,000   |  |
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC)   | U.S.<br>Department of<br>State                     | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International<br>Narcotics Control<br>and Law<br>Enforcement<br>(INCLE) | Criminal justice responses to trafficking in persons in Central Asia through capacity building and mentoring under the United Nations Office on Drugs and Crime_GLOT59   | \$420,000   |  |
| United Nations<br>Children's Fund<br>(UNICEF)               | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Global Health<br>(GH)                                 | Development<br>Assistance (DA)  | This grant funds activities implemented through UNICEF offices that are designed to improve MCH through a wide range of interventions including Integrated Management of Childhood Illness (IMCI), micronutrient fortification and supplementation programs                                  | \$2,471,613 |  |

# UNCLASSIFIED -149-

| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC)               | U.S.<br>Department of<br>State                     | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International Narcotics Control and Law Enforcement (INCLE) | To establish a Regional Cargo Alert<br>System in Units Central Asia   | \$500,000    |  |
|---|--|---|---|---|--------------|--|
| International Federation of Red Cross and Red Crescent Societies (IFRC) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Global Health<br>(GH)                                 | Economic Support<br>Fund (ESF)                              | Support to International Federation of the Red Cross & Red Crescent   | \$10,000,000 |  |
| United Nations<br>Children's Fund<br>(UNICEF)                           | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Global Health<br>(GH)                                 | Economic Support<br>Fund (ESF)                              | Support polio eradication in the DR Congo.  | \$250,000    |  |
| United Nations<br>Children's Fund<br>(UNICEF)                           | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Global Health<br>(GH)                                 | Economic Support<br>Fund (ESF)                              | This grant funds activities implemented through UNICEF offices that are designed to improve MCH through a wide range of interventions including Integrated Management of Childhood Illness (IMCI), micronutrient fortification and supplementation programs | \$7,512,000  |  |
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC)               | U.S.<br>Department of<br>State                     | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International Narcotics Control and Law Enforcement (INCLE) | support the regional AML program and regional AML advisor in Central Asia   | \$300,000    |  |

## UNCLASSIFIED -150-

| Food and<br>Agriculture<br>Organization<br>(FAO)                                       | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Global Health<br>(GH) | Global Health<br>Programs - USAID<br>(GHP-USAID) (GH) | This umbrella grant allows USAID to provide support to FAO for activities that prevent and control highly pathogenic avian influenza (HPAI) and other zoonotic diseases of significant public health concern, including H1N1 influenza.                     | \$35,799,316        |  |
|--|--|-------------------------------------|---|---|---------------------|--|
| International Federation of Red Cross and Red Crescent Societies (IFRC)                | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Global Health<br>(GH) | Global Health<br>Programs - USAID<br>(GHP-USAID) (GH) | Support to International Federation of the Red Cross & Red Crescent   | \$30,269,952        |  |
| Joint United Nations Programme on HIV/AIDS (UNAIDS)                                    | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Global Health<br>(GH) | Global Health<br>Programs - State<br>(GHP-State) (GH) | New UNAIDS III  | \$138,663,48<br>3   |  |
| The Global Fund<br>to Fight AIDS,<br>Tuberculosis, and<br>Malaria (The<br>Global Fund) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Global Health<br>(GH) | Global Health<br>Programs - State<br>(GHP-State) (GH) | PIO Grant for Global Funds Contribution.  | \$2,600,536,9<br>18 |  |
| United Nations<br>Children's Fund<br>(UNICEF)  | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Global Health<br>(GH) | Global Health<br>Programs - USAID<br>(GHP-USAID) (GH) | Support polio eradication in the DR Congo.  | \$24,954,814        |  |
| United Nations<br>Children's Fund<br>(UNICEF)  | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Global Health<br>(GH) | Global Health<br>Programs - USAID<br>(GHP-USAID) (GH) | This grant funds activities implemented through UNICEF offices that are designed to improve MCH through a wide range of interventions including Integrated Management of Childhood Illness (IMCI), micronutrient fortification and supplementation programs | \$56,968,705        |  |

## UNCLASSIFIED -151-

| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC)               | U.S.<br>Department of<br>State                     | Bureau of International Narcotics and Law Enforcement Affairs/Indonesia | International Narcotics Control and Law Enforcement (INCLE) | Global Maritime Crime Program in support of the project "Improving Interagency Coordination and Strengthening Criminal Justice Processes to Counter Maritime Crime," in Indonesia.  | \$1,562,000  |  |
|---|--|---|---|---|--------------|--|
| World Health<br>Organization<br>(WHO)                                   | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Global Health<br>(GH)                                     | Global Health<br>Programs - State<br>(GHP-State) (GH)       | This grant provides support for collaborative activities with USAID and the World Health Organization (WHO) in a wide range of health-related activities, including infectious diseases, maternal and child health, family planning, safe motherhood and newborn health | \$4,200,000  |  |
| International Federation of Red Cross and Red Crescent Societies (IFRC) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Global Health<br>(GH)                                     | International<br>Disaster Assistance<br>(IDA)               | Support to International Federation of the Red Cross & Red Crescent   | \$1,800,000  |  |
| United Nations<br>Children's Fund<br>(UNICEF)                           | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Global Health<br>(GH)                                     | International<br>Disaster Assistance<br>(IDA)               | This grant funds activities implemented through UNICEF offices that are designed to improve MCH through a wide range of interventions including Integrated Management of Childhood Illness (IMCI), micronutrient fortification and supplementation programs             | \$5,900,000  |  |
| World Health<br>Organization<br>(WHO)                                   | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Global Health<br>(GH)                                     | International Disaster Assistance (IDA)                     | This grant provides support for collaborative activities with USAID and the World Health Organization (WHO) in a wide range of health-related activities, including infectious diseases, maternal and child health, family planning, safe motherhood and newborn health | \$14,700,000 |  |

## UNCLASSIFIED -152-

| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | Commodity Credit<br>Corp Title II and III<br>(CC) | UNICEF Pakistan FY20 TII RUTF contribution including 202e and ITSH funds    | \$1,003,800 |  |
|---|--|--|---|---|-------------|--|
| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | Commodity Credit<br>Corp Title II and III<br>(CC) | Award to allocate FY20 Title II resources to UNICEF in Chad.                | \$892,242   |  |
| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | Commodity Credit<br>Corp Title II and III<br>(CC) | FY 2020 UNICEF Title II Award for<br>Targeted Nutrition Program in Ethiopia | \$2,832,667 |  |
| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | Commodity Credit<br>Corp Title II and III<br>(CC) | FY20 Title II funding for UNICEF's Emergency Fund to cover ITSH and 202(2). | \$3,002,000 |  |
| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | Commodity Credit<br>Corp Title II and III<br>(CC) | Obligate FY20 Title II funds to UNICEF<br>Mali for EFSP program             | \$984,878   |  |
| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | Commodity Credit<br>Corp Title II and III<br>(CC) | Obligation of FY20 202e and ITSH funds for Bangladesh Emergency Program     | \$1,311,510 |  |
| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | Commodity Credit<br>Corp Title II and III<br>(CC) | Somalia RUTF for United Nations<br>Children Fund (UNICEF)                   | \$5,871,700 |  |
| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | Commodity Credit<br>Corp Title II and III<br>(CC) | Title II emergency award to UNICEF in the DRC                               | \$6,068,182 |  |

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| United Nations<br>Children's Fund<br>(UNICEF)        | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | Commodity Credit<br>Corp Title II and III<br>(CC) | Title II UNICEF award in the Central<br>African Republic   | \$2,610,800 |  |
|--|--|--|---|--|-------------|--|
| United Nations<br>Children's Fund<br>(UNICEF)        | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | Commodity Credit<br>Corp Title II and III<br>(CC) | UNICEF Djibouti 2020 award   | \$185,900   |  |
| United Nations<br>Children's Fund<br>(UNICEF)        | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | Commodity Credit<br>Corp Title II and III<br>(CC) | UNICEF Nutrition Support to Violence<br>Affected Populations in Northwest<br>Nigeria   | \$2,496,800 |  |
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA)     | Enhancing the National COVID-19<br>Response Capacity in Iraq   | \$7,600,000 |  |
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA)     | For emergency response and assistance in Syria with NFI and multi-purpose voucher assistance   | \$6,000,000 |  |
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA)     | Health support in response to Ebola virus disease (EVD) in DRC.  | \$6,981,858 |  |
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA)     | Health, WASH, Protection, and ERMS assistance to support COVID-19 response.  | \$1,000,000 |  |
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA)     | Humanitarian coordination and information management, shelter and settlements, and risk management policy and practice interventions | \$9,865,000 |  |

## UNCLASSIFIED -154-

| International    | U.S. Agency   | Bureau for       | International       | Implement humanitarian coordination      |                  |  |
|------------------|---------------|------------------|---------------------|--|------------------|--|
| Organization for | for           | Humanitarian     | Disaster Assistance | information management programming       | \$600,000        |  |
| Migration (IOM)  | International | Assistance (BHA) | (IDA)               |  | 3000,000         |  |
|                  | Development   |                  |                     |  |                  |  |
| International    | U.S. Agency   | Bureau for       | International       | Improve coordination between levels of   |                  |  |
| Organization for | for           | Humanitarian     | Disaster Assistance | government on disaster risk reduction.   | \$399,955        |  |
| Migration (IOM)  | International | Assistance (BHA) | (IDA)               |  | <b>γ</b> 333,333 |  |
|                  | Development   |                  |                     |  |                  |  |
| International    | U.S. Agency   | Bureau for       | International       | Improve cost efficiency of water access  |                  |  |
| Organization for | for           | Humanitarian     | Disaster Assistance | for displaced populations and affected   |                  |  |
| Migration (IOM)  | International | Assistance (BHA) | (IDA)               | host communities by effectively          | \$627,664        |  |
|                  | Development   |                  |                     | mainstreaming the use of solar water     |                  |  |
|                  |               |                  |                     | pumping technologies.                    |                  |  |
| International    | U.S. Agency   | Bureau for       | International       | Information Coordination, protection     |                  |  |
| Organization for | for           | Humanitarian     | Disaster Assistance | and shelter support in Mozambique        | \$5,660,000      |  |
| Migration (IOM)  | International | Assistance (BHA) | (IDA)               |  | 75,000,000       |  |
|                  | Development   |                  |                     |  |                  |  |
| International    | U.S. Agency   | Bureau for       | International       | International Disaster Response Capacity |                  |  |
| Organization for | for           | Humanitarian     | Disaster Assistance | Building for ROK Humanitarian Actors     | \$265,738        |  |
| Migration (IOM)  | International | Assistance (BHA) | (IDA)               |  | 7203,738         |  |
|                  | Development   |                  |                     |  |                  |  |
| International    | U.S. Agency   | Bureau for       | International       | Maintain a Rapid Response Fund (RRF)     |                  |  |
| Organization for | for           | Humanitarian     | Disaster Assistance | program responding to emergency          | \$5,500,000      |  |
| Migration (IOM)  | International | Assistance (BHA) | (IDA)               | needs of disaster affected population in | \$3,300,000      |  |
|                  | Development   |                  |                     | South Sudan.                             |                  |  |
| International    | U.S. Agency   | Bureau for       | International       | Multisectoral and integrated             |                  |  |
| Organization for | for           | Humanitarian     | Disaster Assistance | humanitarian and recovery support for    | \$15,000,000     |  |
| Migration (IOM)  | International | Assistance (BHA) | (IDA)               | South Sudan.                             | 313,000,000      |  |
|                  | Development   |                  |                     |  |                  |  |

## UNCLASSIFIED -155-

| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA) | New award to contribute to the overall enhancement of capacity within communities and governments to be better prepared for, and more resilient to hazard events and disasters | \$899,996    |  |
|--|--|--|---|--|--------------|--|
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA) | New award to support Economic<br>Recovery and Market Systems and Risk<br>Management Policy and Practice<br>activities.   | \$3,500,000  |  |
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA) | New COVID-19 award to strengthen preparedness of vulnerable populations.   | \$1,246,566  |  |
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA) | Procurement of WASH and shelter NFIs.  | \$13,000,000 |  |
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA) | Project to strengthen the capacity of disaster management systems in Dominica.   | \$800,000    |  |
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA) | Provide COVID-19 disease prevention and response support to affected-communities in South Libya.   | \$950,000    |  |
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA) | Provide emergency response assistance for crisis affected person in Ethiopia   | \$8,000,000  |  |
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA) | Provide nationwide rapid response to acute emergency needs in South Sudan  | \$2,500,000  |  |

# UNCLASSIFIED -156-

| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International                   | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | Provide rapid and flexible life-saving assistance to populations affected by acute emergencies in Sudan  | \$3,600,000  |  |
|--|---|--|---|--|--------------|--|
| International<br>Organization for<br>Migration (IOM) | Development U.S. Agency for International Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | Provision of emergency shelter, WASH services to vulnerable populations in Eastern DRC and provision of humanitarian coordination.                               | \$7,930,000  |  |
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development    | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | Shelter and Humanitarian Information<br>Coordination support for Cyclone Ida<br>response   | \$1,495,961  |  |
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development    | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | Support for West Africa Regional program on transhumance herders.  | \$450,000    |  |
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development    | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | Support to health and WASH activities in response to COVID-19 in Brazil.   | \$1,000,000  |  |
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development    | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | To provide COVID-19 humanitarian assistance for health and related needs of the most affected populations  | \$2,500,000  |  |
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development    | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | To provide emergency health care services, nutrition assistance, shelter interventions, and water and sanitation services to disaster-affected people in Somalia | \$4,500,000  |  |
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development    | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | To provide emergency humanitarian assistance to 192,661 affected populations in Yemen.   | \$18,000,000 |  |

## UNCLASSIFIED -157-

| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)                          | To provide emergency protection, shelter, WASH, and humanitarian coordination services for conflict-affected populations in Northeast Nigeria  | \$10,850,000 |  |
|--|--|--|--|--|--------------|--|
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)                          | To strengthen COVID-19 preparedness and response efforts for water, sanitation, and hygiene assistance in camp and camp-like settings, assisting IDPs and vulnerable host communities. | \$6,220,000  |  |
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)                          | To support emergency relief assistance through provision of humanitarian commodities and emergency shelter for vulnerable natural disaster or conflict affected/displaced populations. | \$2,500,000  |  |
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA)                    | Work with government authorities to enhance their capacity in camp coordination and management, as well as shelter sector activities.  | \$750,000    |  |
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development | USAID/Azerbaija<br>n                           | Assistance for<br>Europe, Eurasia<br>and Central Asia<br>(AEECA) | Assist the Government of Azerbaijan and civil society organizations to further improve Azerbaijan's effectiveness in preventing and combating trafficking in human beings.             | \$150,000    |  |
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development | USAID/Azerbaija<br>n                           | Democracy Fund<br>(DF)   | Assist the Government of Azerbaijan and civil society organizations to further improve Azerbaijan's effectiveness in preventing and combating trafficking in human beings.             | \$750,000    |  |
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for                                 | USAID/Bosnia<br>and Hercegovina                | Assistance for Europe, Eurasia                                   | Short and Medium-term Support to<br>Strengthen Counter-trafficking efforts in<br>Bosnia and Herzegovina (BiH).   | \$250,000    |  |

## UNCLASSIFIED -158-

|  | International<br>Development                       |  | and Central Asia<br>(AEECA)                   |  |             |  |
|--|--|--|---|--|-------------|--|
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development | USAID/Colombia                                 | Economic Support<br>Fund (ESF)                | Support Government of Colombia response to the crisis derived from the population influx from Venezuela  | \$406,287   |  |
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development | USAID/Colombia                                 | Economic Support<br>Fund (ESF)                | USAID seeks to support the efforts of an organization to foster social and economic inclusion of Afro-Colombian and Indigenous communities that have been severely affected by conflict. | \$500,000   |  |
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development | USAID/Dem.<br>Republic of<br>Congo             | Economic Support<br>Fund (ESF)                | USAID will support effort of the Government of the DRC in countering trafficking in persons (TIP).   | \$740,000   |  |
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development | USAID/Dem.<br>Republic of<br>Congo             | Economic Support<br>Fund (ESF)                | USAID will support efforts of the Government of the DRC in countering trafficking in persons.  | \$2,260,000 |  |
| Food and<br>Agriculture<br>Organization<br>(FAO)     | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | Agriculture and food security and economic recovery and market systems assistance  | \$2,000,000 |  |
| Food and<br>Agriculture<br>Organization<br>(FAO)     | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | Award in Agriculture and Food Security in Mozambique.  | \$500,000   |  |
| Food and<br>Agriculture<br>Organization<br>(FAO)     | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | Emergency Food and Agriculture Assistance for communities affected by Cyclone Idai in Mozambique.  | \$700,000   |  |

## UNCLASSIFIED -159-

| Food and<br>Agriculture<br>Organization<br>(FAO) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | Establishing a Global COVID-19 food security data and analysis facility to support data collection and analyses and inform evidence-based programming in food crisis countries. | \$5,000,000  |  |
|--|--|--|---|---|--------------|--|
| Food and<br>Agriculture<br>Organization<br>(FAO) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | FY19 International Disaster Assistance (IDA) funds for FAO Somalia food assistance  | \$22,000,000 |  |
| Food and<br>Agriculture<br>Organization<br>(FAO) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | IDA funding for FAO   | \$1,500,000  |  |
| Food and<br>Agriculture<br>Organization<br>(FAO) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | Incremental funding for FAO's 2020 emergency agriculture program.   | \$25,000,000 |  |
| Food and<br>Agriculture<br>Organization<br>(FAO) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | New AG/FS and HCIM award to<br>strengthen the Food Security and<br>Livelihoods  | \$575,000    |  |
| Food and<br>Agriculture<br>Organization<br>(FAO) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | Strengthening field capacities to detect<br>and respond to African Swine Fever in<br>Cambodia, Laos, Myanmar, Vietnam,<br>and the Southeast Asia region.                        | \$900,000    |  |
| Food and<br>Agriculture<br>Organization<br>(FAO) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | Support UN Food and Agriculture Organization to provide inputs for home gardening to urban and peri-urban poor households impacted by COVID-19 restrictions                     | \$2,200,494  |  |

## UNCLASSIFIED -160-

| Food and<br>Agriculture<br>Organization<br>(FAO)                       | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA)                      | International Disaster Assistance (IDA)                                 | The purpose of the award is to contain the desert locust outbreak and mitigate impacts on livelihoods and food security in East Africa.   | \$22,551,729 |  |
|--|--|---|---|---|--------------|--|
| Food and<br>Agriculture<br>Organization<br>(FAO)                       | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA)                      | International<br>Disaster Assistance<br>(IDA)                           | To respond to desert locust infestation in Ethiopia.  | \$800,000    |  |
| Food and<br>Agriculture<br>Organization<br>(FAO)                       | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA)                      | International<br>Disaster Assistance<br>(IDA)                           | To support FAO emergency response programs  | \$19,550,000 |  |
| Food and<br>Agriculture<br>Organization<br>(FAO)                       | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA)                      | International Disaster Assistance (IDA)                                 | To support FAO's Associate Professional Officer program   | \$674,639    |  |
| International<br>Centre of Insect<br>Physiology and<br>Ecology (ICIPE) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA)                      | International<br>Disaster Assistance<br>(IDA)                           | Integrate scaling initiatives for sustainable FAW management in eastern and southern Africa with a reinforced and expanded community-based FAW monitoring, forecasting efforts for timely and effective actions to protect food security and livelihoods in the region. | \$538,206    |  |
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC)              | U.S.<br>Department of<br>State                     | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International<br>Narcotics Control<br>and Law<br>Enforcement<br>(INCLE) | Continue the research and work necessary to publish the third iteration of the World Wildlife Crime Report.   | \$959,373    |  |
| International<br>Federation of<br>Red Cross and                        | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA)                      | International Disaster Assistance (IDA)                                 | Health and WASH activities to Venezuelan migrants.  | \$2,500,000  |  |

## UNCLASSIFIED -161-

| Red Crescent<br>Societies (IFRC)  |  |  |   |   |             |  |
|---|--|--|---|---|-------------|--|
| International Federation of Red Cross and Red Crescent Societies (IFRC) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | Institution and capacity building activities in Colombia.                     | \$500,000   |  |
| International Federation of Red Cross and Red Crescent Societies (IFRC) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | Respond to COVID-19 in Haiti by supporting health, WASH, and MPCA activities. | \$1,000,000 |  |
| International Federation of Red Cross and Red Crescent Societies (IFRC) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | Cash, shelter, and risk management policy and practice assistance             | \$750,000   |  |
| International Federation of Red Cross and Red Crescent Societies (IFRC) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | COVID 19 Outbreak Response in South<br>Sudan.                                 | \$500,000   |  |
| International Federation of Red Cross and Red Crescent Societies (IFRC) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | Health award to meet Ebola response need in Western DRC.                      | \$3,000,000 |  |
| International Federation of Red Cross and Red Crescent Societies (IFRC) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | Increase disaster resilience among vulnerable communities                     | \$749,883   |  |

## UNCLASSIFIED -162-

| International<br>Federation of<br>Red Cross and<br>Red Crescent<br>Societies (IFRC) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | Increase the capacity of the National Red Cross Societies to respond to health emergencies and health-related consequences of disasters at the community level in South Caucasus (Armenia, Azerbaijan and Georgia). | \$1,000,000 |  |
|---|--|--|---|---|-------------|--|
| International<br>Federation of<br>Red Cross and<br>Red Crescent<br>Societies (IFRC) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | Increase the capacity of the National Red Cross Societies to respond to health emergencies and health-related consequences of disasters at the community level in South Caucasus (Armenia, Azerbaijan and Georgia). | \$650,000   |  |
| International Federation of Red Cross and Red Crescent Societies (IFRC)             | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | New award for multi-purpose cash assistance to support households affected by flooding.   | \$150,000   |  |
| International Federation of Red Cross and Red Crescent Societies (IFRC)             | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | New award for multi-sector<br>humanitarian assistance in Syria  | \$845,502   |  |
| International Federation of Red Cross and Red Crescent Societies (IFRC)             | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | Raise awareness and promote the Common Alerting Protocol  | \$300,000   |  |
| International Federation of Red Cross and Red Crescent Societies (IFRC)             | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | Red Cross Ready: Increasing the<br>Capacity, Readiness and Resilience of<br>National Societies in EAP   | \$3,000,000 |  |

## UNCLASSIFIED -163-

| International Federation of Red Cross and Red Crescent Societies (IFRC) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | Strengthen the health infrastructure in Colombia in response to the COVID-19 pandemic.  | \$6,500,000 |  |
|---|--|--|---|---|-------------|--|
| International Federation of Red Cross and Red Crescent Societies (IFRC) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | Strengthening the local capacity for disaster preparedness and response in Central Asia   | \$250,000   |  |
| International Federation of Red Cross and Red Crescent Societies (IFRC) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | Support for health and WASH activities in response to COVID-19 in Ecuador.  | \$1,415,000 |  |
| International Federation of Red Cross and Red Crescent Societies (IFRC) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | Support to risk management and prevention (RMPP), shelter, WASH and cash activities to reduce the impact of disasters in Haiti. | \$750,011   |  |
| International Federation of Red Cross and Red Crescent Societies (IFRC) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | Support to risk management and prevention (RMPP), shelter, WASH and cash activities to reduce the impact of disasters in Haiti. | \$1,695,859 |  |
| International Federation of Red Cross and Red Crescent Societies (IFRC) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | Support to the Global Shelter Cluster   | \$250,000   |  |
| International<br>Federation of<br>Red Cross and                         | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | The Missing Link - Improving MHPSS services delivery through strengthened supervision.  | \$390,000   |  |

## UNCLASSIFIED -164-

| Red Crescent<br>Societies (IFRC)  |  |  |   |   |             |  |
|---|--|--|---|---|-------------|--|
| International Federation of Red Cross and Red Crescent Societies (IFRC) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | To develop nature base solution Disaster<br>Risk Reduction program for vulnerable<br>populations  | \$2,999,210 |  |
| International Federation of Red Cross and Red Crescent Societies (IFRC) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | To develop nature base solution Disaster<br>Risk Reduction program for vulnerable<br>populations  | \$499,989   |  |
| International Federation of Red Cross and Red Crescent Societies (IFRC) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | Emergency WASH, Shelter and<br>Agriculture & Food Security response to<br>shocks in Kenya   | \$3,000,000 |  |
| International Federation of Red Cross and Red Crescent Societies (IFRC) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | New award to implement risk management policy and practice activities.  | \$150,000   |  |
| International<br>Organization for<br>Migration (IOM)                    | U.S. Agency<br>for<br>International<br>Development | USAID/EI<br>Salvador                           | Development<br>Assistance (DA)                | Interrupt the cycle of illegal migration in Central America through reception and integration/reintegration of migrants.  | \$6,750,000 |  |
| International<br>Organization for<br>Migration (IOM)                    | U.S. Agency<br>for<br>International<br>Development | USAID/EI<br>Salvador                           | Development<br>Assistance (DA)                | Procure and execute the design, construction supervision and actual construction of the "I.N. Jose Maria Peralta Lagos" (JMPL) School in Quezaltepeque, La Libertad, El Salvador under the USAID Tropical Storm Ida Reconstruction Project. | \$329,109   |  |

## UNCLASSIFIED -165-

| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development | USAID/EI<br>Salvador  | Economic Support<br>Fund (ESF)                        | Interrupt the cycle of illegal migration in Central America through reception and integration/reintegration of migrants.  | \$7,452,077 |  |
|--|--|-----------------------|---|---|-------------|--|
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development | USAID/EI<br>Salvador  | Economic Support<br>Fund (ESF)                        | Procure and execute the design, construction supervision and actual construction of the "I.N. Jose Maria Peralta Lagos" (JMPL) School in Quezaltepeque, La Libertad, El Salvador under the USAID Tropical Storm Ida Reconstruction Project. | \$67,713    |  |
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development | USAID/EI<br>Salvador  | Global Health<br>Programs - USAID<br>(GHP-USAID) (GH) | Interrupt the cycle of illegal migration in Central America through reception and integration/reintegration of migrants   | \$1,000,000 |  |
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development | USAID/Morocco         | Economic Support<br>Fund (ESF)                        | Morocco Community Resilience Activity   | \$3,000,000 |  |
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development | USAID/Mozambi<br>que  | Complex Crises<br>Fund (CCF)                          | Help the Government of Mozambique mitigate the violence in Cabo Delgado   | \$2,000,000 |  |
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development | USAID/Mozambi<br>que  | Development<br>Assistance (DA)                        | Help the Government of Mozambique mitigate the violence in Cabo Delgado   | \$2,500,000 |  |
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development | USAID/Peru            | Economic Support<br>Fund (ESF)                        | IMO:Venezuela Economic Integration of Nationals in Brazil   | \$2,000,000 |  |
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for                                 | USAID/Philippine<br>s | Development<br>Assistance (DA)                        | Disaster Resilience in the Compact<br>Nations (RESILIENCE)  | \$764,000   |  |

## UNCLASSIFIED -166-

|  | International<br>Development                       |                       |   |   |              |  |
|--|--|-----------------------|---|---|--------------|--|
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development | USAID/Philippine<br>s | Global Health<br>Programs - USAID<br>(GHP-USAID) (GH) | Disaster Resilience in the Compact<br>Nations (RESILIENCE)  | \$1,350,000  |  |
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development | USAID/Philippine<br>s | International<br>Disaster Assistance<br>(IDA)         | Disaster Preparedness for Effective<br>Response (PREPARE) Program   | \$445,560    |  |
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development | USAID/Philippine<br>s | International Disaster Assistance (IDA)               | Disaster Resilience in the Compact<br>Nations (RESILIENCE)  | \$15,426,732 |  |
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development | USAID/Rwanda          | Development<br>Assistance (DA)                        | Strengthen Burundi's capacity to prevent trafficking, protect victims, and develop the capacity of local NGOs (Non-Governmental Organizations) working on trafficking | \$750,000    |  |
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development | USAID/Rwanda          | International Disaster Assistance (IDA)               | To provide assistance to people affected by floods in Gatumba/Bujumbura province  | \$100,000    |  |
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development | USAID/South<br>Sudan  | Development<br>Assistance (DA)                        | Emergency WASH Response and Gender-based Violence (WASH/GBV),IOM.   | \$5,276,501  |  |
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development | USAID/South<br>Sudan  | International<br>Disaster Assistance<br>(IDA)         | Emergency WASH Response and<br>Gender-based Violence<br>(WASH/GBV),IOM.   | \$1,200,000  |  |
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for                                 | USAID/Ukraine         | Assistance for Europe, Eurasia                        | Basic Award Countering Trafficking in Persons: Belarus  | \$664,759    |  |

## UNCLASSIFIED -167-

|  | International<br>Development                       |  | and Central Asia<br>(AEECA)   |   |             |     |
|--|--|--|---|---|-------------|-----|
| International<br>Organization for<br>Migration (IOM) | U.S. Agency<br>for<br>International<br>Development | USAID/Ukraine  | Assistance for<br>Europe, Eurasia<br>and Central Asia<br>(AEECA)        | Countering Trafficking in Persons in Ukraine  | \$900,000   |     |
| Organization of<br>American States<br>(OAS)          | U.S. Department of Transportation                  | Maritime Adminstration Bureau of International Organization Affairs (IO) | International<br>Organizations and<br>Programs (IO&P)                   | Annual Contribution to 2020 Special<br>Port Program   | \$6,547     | Yes |
| Organization of<br>American States<br>(OAS)          | U.S.<br>Department of<br>State                     | Bureau of International Narcotics and Law Enforcement Affairs/Colombia   | International<br>Narcotics Control<br>and Law<br>Enforcement<br>(INCLE) | in support of the project "Capacity<br>Building Project for the Colombian<br>Attorney General's Office to Investigate<br>and Prosecute Crimes Against Human<br>Rights Defenders"    | \$4,000,000 |     |
| Organization of<br>American States<br>(OAS)          | U.S.<br>Department of<br>State                     | Bureau of International Narcotics and Law Enforcement Affairs/Colombia   | International<br>Narcotics Control<br>and Law<br>Enforcement<br>(INCLE) | Improve the Colombian National Police's capacity to establish and maintain a permanent presence and reduce crime in priority areas of narcotics concern                             | \$1,991,681 |     |
| Organization of<br>American States<br>(OAS)          | U.S.<br>Department of<br>State                     | Bureau of International Narcotics and Law Enforcement Affairs/Jamaica    | International Narcotics Control and Law Enforcement (INCLE)             | The goal of this program is to disrupt and deter organized crime by increasing the number of prosecutable investigations and accelerating the judicial processing of criminal cases | \$702,950   |     |
| Organization of<br>American States<br>(OAS)          | U.S.<br>Department of<br>State                     | Bureau of<br>International<br>Narcotics and<br>Law                       | International<br>Narcotics Control<br>and Law                           | To support the Mechanism for Follow-<br>Up on the Implementation of the Inter-<br>American Convention against Corruption<br>(MESICIC)   | \$250,000   |     |

## UNCLASSIFIED -168-

|   |  | Enforcement<br>Affairs (INL)                                     | Enforcement<br>(INCLE)   |   |             |  |
|---|--|--|--|---|-------------|--|
| Organization of<br>American States<br>(OAS) | U.S.<br>Department of<br>State                     | Bureau of International Security and Nonproliferation - ISN/EXBS | Nonproliferation,<br>Anti-Terrorism,<br>Demining and<br>Related Programs<br>(NADR) | Strengthen implementation of U.N. Security Council Resolution 1540 and contribute to increasing the effectiveness of custom administration  | \$150,742   |  |
| Organization of<br>American States<br>(OAS) | U.S.<br>Department of<br>State                     | Bureau of<br>Political-Military<br>Affairs (PM)                  | Nonproliferation,<br>Anti-Terrorism,<br>Demining and<br>Related Programs<br>(NADR) | The overall goal of this project is to continue contributing to increased peace, security and stability by mitigating and eliminating the threat of landmines and other explosive weapons of war in the most affected areas of Colombia. Obligated July 2020. | \$4,000,000 |  |
| Organization of<br>American States<br>(OAS) | U.S.<br>Department of<br>State                     | Bureau of<br>Political-Military<br>Affairs (PM)                  | Nonproliferation,<br>Anti-Terrorism,<br>Demining and<br>Related Programs<br>(NADR) | The overall goal of the project is to increase peace, security, and stability by mitigating and eliminating the threat of landmines and other explosive devices in the most affected areas of Bolivar and Sucre. Obligated July 2020.                         | \$1,390,000 |  |
| Organization of<br>American States<br>(OAS) | U.S. Agency<br>for<br>International<br>Development | USAID/Haiti  | Development<br>Assistance (DA)   | Award with The Organization of American States to carry out the Community Driven Development Activity.  | \$684,308   |  |
| Organization of<br>American States<br>(OAS) | U.S. Agency<br>for<br>International<br>Development | USAID/Haiti  | Economic Support<br>Fund (ESF)   | Award with The Organization of American States to carry out the Community Driven Development Activity.  | \$1,866,779 |  |

## UNCLASSIFIED -169-

| Organization of<br>American States<br>(OAS) | U.S.<br>Department of<br>State | U.S. Mission to<br>the OAS<br>(WHA/USOAS)                  | Economic Support<br>Fund (ESF)                          | Provides operational funding support for the promotion and protection of human rights in the Americas.   | \$5,000,000  |     |
|---|--------------------------------|--|---|--|--------------|-----|
| Organization of<br>American States<br>(OAS) | U.S.<br>Department of<br>State | U.S. Mission to<br>the OAS<br>(WHA/USOAS)                  | International Organizations and Programs (IO&P)         | Provides funding support for OAS programs to promote, defend and strengthen democracy in the Americas.   | \$4,500,000  |     |
| Organization of<br>American States<br>(OAS) | U.S.<br>Department of<br>State | Bureau of<br>Western<br>Hemisphere<br>Affairs (WHA)        | Economic Support<br>Fund (ESF)                          | Provides operational funding support for the promotion and protection of human rights in the Americas.   | \$5,000,000  |     |
| Organization of<br>American States<br>(OAS) | U.S.<br>Department of<br>State | Bureau of<br>Western<br>Hemisphere<br>Affairs (WHA)        | International Organizations and Programs (IO&P)         | Provides funding support for OAS programs to promote, defend and strengthen democracy in the Americas.   | \$4,500,000  |     |
| Organization of<br>American States<br>(OAS) | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contribution to<br>International<br>Organizations (CIO) | U.S. assessed share of organization's regular budget. Fosters peace and justice among its member states, to promote solidarity, to strengthen collaboration, and to defend sovereignty, territorial integrity, and independence. | \$50,581,468 | Yes |
| Organization of<br>American States<br>(OAS) | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contribution to<br>International<br>Organizations (CIO) | U.S. assessed share of organization's regular budget. Fosters peace and justice among its member states, to promote solidarity, to strengthen collaboration, and to defend sovereignty, territorial integrity, and independence. | \$7,612,605  | Yes |

## UNCLASSIFIED -170-

| United Nations Organization - Organization Stabilization Mission in the Democratic Republic of the Congo (MONUSCO) | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contributions for<br>International<br>Peacekeeping<br>Activities (CIPA) | U.S. share of assessed costs for UN mission. Supports Congolese government efforts to protect civilians, disarm and demobilize armed groups, and reform the security and judicial sectors with a view to ending endemic violence and establishing government control. | \$136,757,74<br>4 | Yes |
|--|--------------------------------|--|---|---|-------------------|-----|
| United Nations Organization - Organization Stabilization Mission in the Democratic Republic of the Congo (MONUSCO) | U.S. Department of State       | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contributions for<br>International<br>Peacekeeping<br>Activities (CIPA) | U.S. share of assessed costs for UN mission. Supports Congolese government efforts to protect civilians, disarm and demobilize armed groups, and reform the security and judicial sectors with a view to ending endemic violence and establishing government control. | \$135,752,32<br>5 | Yes |
| United Nations Organization - Organization Stabilization Mission in the Democratic Republic of the Congo (MONUSCO) | U.S.<br>Department of<br>State | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contributions for<br>International<br>Peacekeeping<br>Activities (CIPA) | U.S. share of assessed costs for UN mission. Supports Congolese government efforts to protect civilians, disarm and demobilize armed groups, and reform the security and judicial sectors with a view to ending endemic violence and establishing government control. | \$8,119,600       | Yes |

## UNCLASSIFIED -171-

| United Nations Organization - Organization Stabilization Mission in the Democratic Republic of the Congo (MONUSCO) | U.S.<br>Department of<br>State                     | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contributions for<br>International<br>Peacekeeping<br>Activities (CIPA) | U.S. share of assessed costs for UN mission. Supports Congolese government efforts to protect civilians, disarm and demobilize armed groups, and reform the security and judicial sectors with a view to ending endemic violence and establishing government control. | \$8,119,600       | Yes |
|--|--|--|---|---|-------------------|-----|
| United Nations Organization - Organization Stabilization Mission in the Democratic Republic of the Congo (MONUSCO) | U.S.<br>Department of<br>State                     | Bureau of<br>International<br>Organization<br>Affairs (IO) | Contributions for<br>International<br>Peacekeeping<br>Activities (CIPA) | U.S. share of assessed costs for UN mission. Supports Congolese government efforts to protect civilians, disarm and demobilize armed groups, and reform the security and judicial sectors with a view to ending endemic violence and establishing government control. | \$7,418,160       | Yes |
| World Food<br>Program (WFP)  | U.S.<br>Department of<br>State                     | Bureau of Population, Refugees, and Migration (PRM)        | Migration and<br>Refugee Assistance<br>(MRA)                            | Contributions to UN Humanitarian Air<br>Service in Africa   | \$6,650,000       |     |
| World Food<br>Program (WFP)  | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA)             | Commodity Credit<br>Corp Title II and III<br>(CC)                       | Provide support to the WFPs Yemen ICSP for severely food-insecure households by supporting their recently reported pipeline break of the GFD modality in March 2020.  | \$151,799,61<br>3 |     |
| World Food<br>Program (WFP)  | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA)             | Commodity Credit<br>Corp Title II and III<br>(CC)                       | 2020 World Food Program/Cargo<br>Preference New Ocean   | \$51,060,453      |     |
| World Food<br>Program (WFP)  | U.S. Agency<br>for                                 | Bureau for<br>Humanitarian<br>Assistance (BHA)             | Commodity Credit<br>Corp Title II and III<br>(CC)                       | 2020 World Food Program/CSP New<br>Inland   | \$77,705,578      |     |

## UNCLASSIFIED -172-

|   | International<br>Development                       |   |   |  |                   |  |
|---|--|---|---|--|-------------------|--|
| World Food<br>Program (WFP)                               | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA)                      | Commodity Credit<br>Corp Title II and III<br>(CC)           | 2020 World Food Program/CSP New<br>Ocean   | \$119,141,05<br>7 |  |
| World Food<br>Program (WFP)                               | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA)                      | Commodity Credit<br>Corp Title II and III<br>(CC)           | Award for Kenya WFP in-kind response   | \$6,612,215       |  |
| World Food<br>Program (WFP)                               | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA)                      | Commodity Credit<br>Corp Title II and III<br>(CC)           | Burkina FASO Country Strategic Plan<br>(2019-2023)   | \$3,939,896       |  |
| World Food<br>Program (WFP)                               | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA)                      | Commodity Credit<br>Corp Title II and III<br>(CC)           | Burundi Interim Country Strategic Plan   | \$25,293          |  |
| World Food<br>Program (WFP)                               | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA)                      | Commodity Credit<br>Corp Title II and III<br>(CC)           | Democratic Republic of the Congo<br>Country Strategic Plan (2021–2024)                     | \$6,708,064       |  |
| Pan American<br>Health<br>Organization<br>(PAHO)          | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA)                      | International Disaster Assistance (IDA)                     | New award to provide health support in Venezuela   | \$5,000,000       |  |
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC) | U.S.<br>Department of<br>State                     | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International Narcotics Control and Law Enforcement (INCLE) | To support CARICC operations against narcotics trafficking and related transnational crime | \$830,000         |  |

## UNCLASSIFIED -173-

| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC) | U.S.<br>Department of<br>State                     | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International Narcotics Control and Law Enforcement (INCLE) | Strengthening the profiling and detection of illicit wildlife trafficking in the containerized supply chain in Namibia.                         | \$720,001    |  |
|---|--|---|---|---|--------------|--|
| United Nations<br>Children's Fund<br>(UNICEF)             | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA)                      | International Disaster Assistance (IDA)                     | Social Sciences for Community engagement  | \$800,000    |  |
| United Nations<br>Children's Fund<br>(UNICEF)             | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA)                      | International Disaster Assistance (IDA)                     | 2020 emergency nutrition response in South Sudan.   | \$25,225,000 |  |
| United Nations<br>Children's Fund<br>(UNICEF)             | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA)                      | International Disaster Assistance (IDA)                     | Award for Water, Sanitation, and Hygiene in Mozambique.   | \$400,000    |  |
| United Nations<br>Children's Fund<br>(UNICEF)             | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA)                      | International<br>Disaster Assistance<br>(IDA)               | Disaster risk reduction award to provide child-centered emergency preparedness and response in high earthquake risk countries in Central Asia   | \$261,000    |  |
| United Nations<br>Children's Fund<br>(UNICEF)             | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA)                      | International<br>Disaster Assistance<br>(IDA)               | Emergency health, protection, nutrition, and water/sanitation/hygiene services to conflict-affected populations in North and Southwest Cameroon | \$2,911,312  |  |
| United Nations<br>Children's Fund<br>(UNICEF)             | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA)                      | International<br>Disaster Assistance<br>(IDA)               | Emergency Health, WASH, Nutrition in<br>Yemen   | \$24,000,000 |  |
| United Nations<br>Children's Fund<br>(UNICEF)             | U.S. Agency<br>for                                 | Bureau for<br>Humanitarian<br>Assistance (BHA)                      | International Disaster Assistance (IDA)                     | Emergency program to contribute to both outbreak control and response to specific needs of communities.   | \$2,338,200  |  |

## UNCLASSIFIED -174-

|   | International<br>Development                       |  |   |   |             |  |
|---|--|--|---|---|-------------|--|
| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | For country-wide emergency health programming in Sudan.                         | \$5,000,000 |  |
| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | Fund UNICEF Junior Professional Officer<br>Programme                            | \$1,409,923 |  |
| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | FY 2020 UNICEF IDA Contribution for Targeted Nutrition Programming in Ethiopia. | \$4,500,000 |  |
| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | FY20 IDA award to UNICEF in Afghanistan   | \$5,500,000 |  |
| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | FY20 Title II funding for UNICEF's Emergency Fund to cover ITSH and 202(2).     | \$1,500,000 |  |
| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | Health and protection project for COVID-19 in Haiti.                            | \$2,676,900 |  |
| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | Health, WASH, and protection services in the DRC Ebola emergency response       | \$5,000,000 |  |

# UNCLASSIFIED -175-

| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | Minimize morbidity and mortality from COVID-19 disease through WASH and health interventions in South Sudan. | \$2,000,000  |  |
|---|--|--|---|--|--------------|--|
| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | Multi-sectoral award to provide relief to the most vulnerable.   | \$12,251,803 |  |
| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | New award to provide health support in Venezuela.  | \$5,000,000  |  |
| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | New award to strengthen the resilience of children and school community in Haiti.                            | \$350,000    |  |
| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | Nutrition in the West Africa region.   | \$600,000    |  |
| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | Procurement of life-saving commodities to support emergency health activities_x000D_                         | \$4,550,618  |  |
| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | Protection in response to Albania<br>Earthquake  | \$150,000    |  |
| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | Provide coordination and technical helpdesk support to country clusters/sector                               | \$300,002    |  |

## UNCLASSIFIED -176-

| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | Provide funds for WASH and Health responses to COVID-19 Pandemic in humanitarian contexts in: Burkina Faso, Cameroon, Mali, and Niger   | \$2,998,082  |  |
|---|--|--|---|---|--------------|--|
| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | Rapid response of emergency services and child protection for vulnerable populations in the Eastern DRC                                 | \$13,000,000 |  |
| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | RUTF NW Nigeria   | \$2,000,000  |  |
| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | Scaling up IMAM through Health System<br>Strengthening Approaches in Conflict-<br>affected and High Burden Areas of<br>Burma            | \$1,238,554  |  |
| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | Strengthen community resilience through community based disaster risk reduction and water, sanitation and hygiene service interventions | \$1,240,000  |  |
| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | Support Child Protection Area of responsibility mandate.  | \$1,272,963  |  |
| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | Support for health, WASH and protection activities in response to COVID-19 in Brazil.   | \$1,500,000  |  |
| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | Support to WASH and protection activities in response to COVID-19 in Ecuador.   | \$1,700,000  |  |

## UNCLASSIFIED -177-

| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | To ensure sustained and enhanced preventive and responsive Child Protection and GBV services for conflict-affected, displaced children and women in and outside of camps                           | \$6,000,000  |  |
|---|--|--|---|--|--------------|--|
| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | To help fund the water/sanitation/hygiene core pipeline which will support internally displaced persons, host communities, and returnees affected by flooding in South Sudan.                      | \$2,000,000  |  |
| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | To improve access to nutrition service for women and children under five years in arid and semi-arid counties of Kenya   | \$1,000,000  |  |
| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | To provide emergency protection services, life-saving health interventions, nutrition supplements, and emergency water, sanitation, and hygiene assistance to disaster-affected people in Somalia. | \$15,000,000 |  |
| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | To provide Health and Nutrition, WASH,<br>Child Protection, and HCIM<br>humanitarian assistance in Yemen.  | \$3,000,000  |  |
| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | To provide health, WASH, nutrition, protection and HCIM to vulnerable migrants.  | \$10,000,000 |  |

## UNCLASSIFIED -178-

| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | To provide risk communication and community engagement, and water, sanitation, and hygiene services in Central African Republic in response to the COVID-19 pandemic | \$1,500,000  |  |
|---|--|--|---|--|--------------|--|
| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | To provide support for emergency response in WASH, nutrition, protection, and humanitarian coordination for conflict-affected populations in Northeast Nigeria       | \$1,651,950  |  |
| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | To support multi-sectoral rapid response platform in CAR   | \$9,000,000  |  |
| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | To support UNICEF global-level activities in nutrition, disaster risk reduction and PPE  | \$7,505,724  |  |
| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | To support UNICEF humanitarian responses in multiple countries   | \$14,500,000 |  |
| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | UNICEF Burkina Faso FY20   | \$2,500,038  |  |
| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | UNICEF Burma   | \$3,002,184  |  |
| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for                                 | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | UNICEF Burundi CMAM  | \$1,580,750  |  |

## UNCLASSIFIED -179-

|   | International<br>Development                       |  |   |  |              |  |
|---|--|--|---|--|--------------|--|
| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA) | UNICEF IDA contribution  | \$8,000,000  |  |
| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA) | UNICEF Kenya Nutrition   | \$3,000,000  |  |
| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA) | UNICEF Madagascar  | \$1,000,000  |  |
| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA) | UNICEF Niger FY20  | \$3,000,000  |  |
| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA) | United Nations International Children's Fund (UNICEF) Angola   | \$1,000,000  |  |
| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA) | WASH rapid response mechanism and child protection interventions to communities affected by the conflict in Ethiopia | \$8,900,000  |  |
| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA) | WASH, Health, Protection, Risk Communication Programs for COVID-19.  | \$43,793,190 |  |
| United Nations Development Programme (UNDP)   | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA) | Augmenting the existing UN Field<br>Security Coordination Structure in<br>Darfur, Sudan                              | \$700,000    |  |

## UNCLASSIFIED -180-

| United Nations Development Programme (UNDP)                            | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | Follow-on RMPP award to strengthen disaster risk management capacity in Peru.  | \$750,000   |  |
|--|--|--|---|--|-------------|--|
| United Nations Development Programme (UNDP)                            | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | Strengthening humanitarian coordination in Abyei, Sudan  | \$380,000   |  |
| United Nations Development Programme (UNDP)                            | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | To provide humanitarian security support   | \$760,378   |  |
| United Nations Development Programme (UNDP)                            | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | To provide security information, coordination, and training services to the humanitarian community in Northeast Nigeria  | \$357,798   |  |
| United Nations Development Programme (UNDP)                            | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | To support humanitarian security operations in Ethiopia.   | \$112,136   |  |
| United Nations<br>Office for<br>Disaster Risk<br>Reduction<br>(UNISDR) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | Support UNDRR through FY20 Macro grant   | \$2,321,780 |  |
| United Nations<br>Office for<br>Disaster Risk<br>Reduction<br>(UNISDR) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | Using the Sendai Framework for DRR, promote resilience at the local level, build the resilience of small and medium enterprises in developing countries, and support the management and collection of risk data and knowledge. | \$449,740   |  |

## UNCLASSIFIED -181-

| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC)                  | U.S.<br>Department of<br>State                     | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International Narcotics Control and Law Enforcement (INCLE) | To develop modern law enforcement academy curricula and a community policing program in Kazakhstan | \$1,500,000  |  |
|--|--|---|---|--|--------------|--|
| United Nations Office for the Coordinator of Humanitarian Affairs (UNOCHA) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA)                      | International Disaster Assistance (IDA)                     | Humanitarian assistance for conflict-<br>and disaster-affected populations                         | \$2,000,000  |  |
| United Nations Office for the Coordinator of Humanitarian Affairs (UNOCHA) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA)                      | International Disaster Assistance (IDA)                     | Humanitarian coordination and information management assistance for the COVID-19 pandemic response | \$1,902,651  |  |
| United Nations Office for the Coordinator of Humanitarian Affairs (UNOCHA) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA)                      | International Disaster Assistance (IDA)                     | Support of humanitarian coordination and information management services.                          | \$47,122,000 |  |
| United Nations Office for the Coordinator of Humanitarian Affairs (UNOCHA) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA)                      | International Disaster Assistance (IDA)                     | To support Ethiopia Humanitarian fund  | \$8,000,000  |  |
| World Food<br>Program (WFP)  | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA)                      | Commodity Credit<br>Corp Title II and III<br>(CC)           | Emergency food assistance for Somalia.   | \$48,233,408 |  |
| World Food<br>Program (WFP)  | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA)                      | Commodity Credit<br>Corp Title II and III<br>(CC)           | Emergency response resources, including cash and in-kind food resources.                           | \$43,319,675 |  |

## UNCLASSIFIED -182-

| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | Commodity Credit<br>Corp Title II and III<br>(CC) | Food for Peace Emergency Program: WFP/Cameroon.                                | \$10,674,216 |  |
|-----------------------------|--|--|---|--|--------------|--|
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | Commodity Credit<br>Corp Title II and III<br>(CC) | FY 20 Title II award WFP Niger   | \$3,966,077  |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | Commodity Credit<br>Corp Title II and III<br>(CC) | FY 2020 IDA Funds - WFP/Chad   | \$16,282,494 |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | Commodity Credit<br>Corp Title II and III<br>(CC) | FY 2020 Title II and IDA award to the WFP for the annual General Contribution. | \$17,445,037 |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | Commodity Credit<br>Corp Title II and III<br>(CC) | FY20 contribution to WFP Burundi.  | \$3,974,583  |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | Commodity Credit<br>Corp Title II and III<br>(CC) | FY20 contribution to WFP/Republic of Congo.                                    | \$839,493    |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | Commodity Credit<br>Corp Title II and III<br>(CC) | FY20 Title II award with WFP in Haiti.   | \$2,097,153  |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | Commodity Credit<br>Corp Title II and III<br>(CC) | Kenya WFP Non-Emergency Award  | \$14,942,492 |  |

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| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | Commodity Credit<br>Corp Title II and III<br>(CC) | New Non-Emergency Award for WFP<br>Burkina Faso  | \$1,276,944  |  |
|-----------------------------|--|--|---|--|--------------|--|
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | Commodity Credit<br>Corp Title II and III<br>(CC) | New Title II emergency award to DRC.   | \$34,056,108 |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | Commodity Credit<br>Corp Title II and III<br>(CC) | Nutrition assistance to eastern DRC and the Kasais.  | \$15,855,757 |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | Commodity Credit<br>Corp Title II and III<br>(CC) | Obligate FY20 Title II funds for WFP Mali  | \$2,360,495  |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | Commodity Credit<br>Corp Title II and III<br>(CC) | Provide 150 MTs of the Breedlove Foods Harvest Lentil Pro commodity and to World Food Program in order to provide emergency food assistance to beneficiaries in Kenya. | \$175,000    |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | Commodity Credit<br>Corp Title II and III<br>(CC) | Provide funding for Sudan Country Strategic Plan 2019-2023 program from Title II FY20 resources.   | \$67,984,787 |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | Commodity Credit<br>Corp Title II and III<br>(CC) | Refugee assistance award to WFP Tanzania.  | \$1,102,013  |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | Commodity Credit<br>Corp Title II and III<br>(CC) | Title II award for WFP CAR   | \$4,022,536  |  |

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| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | Commodity Credit<br>Corp Title II and III<br>(CC) | Title II contribution to WFP/South Sudan                      | \$35,279,273 |  |
|-----------------------------|--|--|---|---|--------------|--|
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | Commodity Credit<br>Corp Title II and III<br>(CC) | Title II Emergency Award Haiti                                | \$2,077,544  |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | Commodity Credit<br>Corp Title II and III<br>(CC) | Uganda Country Strategic Plan (2018-<br>2022)                 | \$250,205    |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | Commodity Credit<br>Corp Title II and III<br>(CC) | WFP Central Africa Republic Interim<br>Country Strategic Plan | \$11,069,668 |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | Commodity Credit<br>Corp Title II and III<br>(CC) | WFP Ethiopia CSP 2020 - 2025 FY 2020<br>Title II              | \$28,878,371 |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | Commodity Credit<br>Corp Title II and III<br>(CC) | WFP Madagascar Country Strategic Plan                         | \$3,227,549  |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | Commodity Credit<br>Corp Title II and III<br>(CC) | WFP Mali TII FY19 202e & ITSH funds                           | \$1,724,587  |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | Commodity Credit<br>Corp Title II and III<br>(CC) | WFP Niger FY20 Non-Emergency Awards                           | \$9,233,456  |  |

## UNCLASSIFIED -185-

| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | Commodity Credit<br>Corp Title II and III<br>(CC)                      | WFP Title II Nigeria EFSP  | \$7,096,080  |  |
|-----------------------------|--|--|--|--|--------------|--|
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | Commodity Credit<br>Corp Title II and III<br>(CC)                      | WFP Zambia emergency drought assistance                                    | \$1,342,158  |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | Commodity Credit<br>Corp Title II and III<br>(CC)                      | WFP/Djibouti 2020 Title II award.  | \$2,394,833  |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | Commodity Credit<br>Corp Title II and III<br>(CC)                      | WFP/Zimbabwe 2017-2021 Country<br>Strategic Plan                           | \$14,464,488 |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | HIV/AIDS Working<br>Capital Fund,<br>International<br>Development (HV) | WFP Namibia Emergency IDA Award  | \$7,440,000  |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)                                | Sudan Country Strategic Plan 2019-2023                                     | \$50,800,000 |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA)                          | 2020 IDA Award for WFP/Djibouti  | \$4,800,000  |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)                                | A new award to support logistics activities and humanitarian air services. | \$4,500,000  |  |

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| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | Afghanistan Country Strategic Plan (2018-2022)                                 | \$12,000,000      |  |
|-----------------------------|--|--|---|--|-------------------|--|
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | Allocation for first tranche of new emergency award to WFP/Syria               | \$105,000,00<br>0 |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | Assistance award to WFP Rwanda.  | \$9,755,207       |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | Award COVID-19 Supplemental IDA funds to Mali for emergency food assistance.   | \$4,000,000       |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | Award to fund WFP's CSP 2018-2020 for pre-positioning using FY19 IDA resources | \$204,755,00<br>0 |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | Award to WFP Haiti   | \$2,184,634       |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | Award to WFP Lebanon.  | \$10,500,000      |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | Award to WFP Niger for COVID-19 activities.                                    | \$5,000,000       |  |

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| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | Award to WFP Peru for response to the Venezuela Regional Crisis.   | \$5,000,000  |  |
|-----------------------------|--|--|---|--|--------------|--|
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | Burundi Interim Country Strategic Plan   | \$1,000,000  |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | COVID Supplemental Award in Burkina<br>Faso  | \$7,000,000  |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | COVID-19 IDA funds for WFP/Lebanon   | \$13,000,000 |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | Democratic Republic of the Congo (DRC)<br>Interim Country Strategic Plan (ICSP)<br>(2021-2024)   | \$4,000,000  |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | Development, validation and integration of an early warning vulnerability model and provision of information useful for disaster risk mitigation | \$423,000    |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | Disaster Risk Reduction  | \$550,000    |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | Egypt Country Strategic Plan (July 2018-<br>June 2023)   | \$20,500,000 |  |

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| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | El Salvador Country Strategic Plan (2017 - 2021)   | \$3,000,000       |  |
|-----------------------------|--|--|---|--|-------------------|--|
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | Emergency award for CTs and ECAs to WFP DRC for COVID-19 response.                         | \$6,000,000       |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | Emergency award to WFP DRC   | \$21,523,204      |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | Food for Peace Emergency Program:<br>Uganda Country Strategic Plan (2018-<br>2022)         | \$40,000,000      |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | Food for Peace Emergency Program:<br>WFP ICSP 2019-2021                                    | \$167,700,00<br>0 |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | Food Security for Households affected<br>by COVID-19 in low-income Urban Areas<br>of Dhaka | \$7,000,000       |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | Fund food e-card for vulnerable refugee populations  | \$80,000,000      |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | Fund WFP's 2020 base macro award.  | \$48,203,823      |  |

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| World Food<br>Program (WFP) | U.S. Agency<br>for                                 | Bureau for<br>Humanitarian                     | International Disaster Assistance             | Funds WFP CAR's ICSP for Intl<br>Procurement, Regional Procurement   | \$8,795,400       |  |
|-----------------------------|--|--|---|--|-------------------|--|
|                             | International<br>Development                       | Assistance (BHA)                               | (IDA)   | and Food vouchers  | Ş6,793,400        |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | FY 20 IDA Emergency food assistance award  | \$130,000,00<br>0 |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | FY 2020 contribution to WFP/Ethiopia for institutional feeding in response to the COVID-19 pandemic in Ethiopia. | \$6,000,000       |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | FY 2020 IDA Funds - WFP/Cameroon   | \$2,200,000       |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | FY 2020 IDA Funds - WFP/Chad   | \$700,000         |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | FY 2020 IDA Funds - WFP/Chad   | \$23,829,334      |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | FY 2020 IDA funds to WFP/Ecuador.  | \$35,000,000      |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | FY 2020 Title II and IDA award to the WFP for the annual General Contribution.                                   | \$5,000,000       |  |

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| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | FY 2020 Title II and IDA award to the WFP for the annual General Contribution.                       | \$5,592,725  |  |
|-----------------------------|--|--|---|--|--------------|--|
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | FY19 IDA award to WFP Afghanistan  | \$87,366,701 |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | FY20 IDA funds for WFP/Nigeria Country<br>Strategic Program  | \$22,600,000 |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | FY20 IDA obligation to WFP/Zimbabwe<br>2017-2021 Country Strategic Plan<br>emergency food assistance | \$18,550,000 |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | FY2020 emergency food assistance award in Colombia.  | \$64,000,000 |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | Humanitarian Response Depot Network  | \$2,000,000  |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | IDA (COVID-19) funding for WFP Sierra<br>Leone   | \$3,500,000  |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | IDA award to WFP Mozambique  | \$36,580,000 |  |

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| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | IDA funding for WFP Yemen   | \$47,400,000 |  |
|-----------------------------|--|--|---|---|--------------|--|
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | IDA funding for WFP/Liberia   | \$2,000,000  |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | IDA funds for WFP/CAR in response to COVID-19.  | \$2,500,000  |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | In response to COVID 19, this award will provide air services to humanitarian/health partners and governments in South Sudan. | \$589,521    |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | Kenya World Food Program FY 2020 IDA<br>Award   | \$40,300,000 |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | Lesotho Country Strategic Plan LS01 (2019-2024)   | \$1,166,439  |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | Logistics support award for the Logistics<br>Cluster and United Nations<br>Humanitarian Air Services                          | \$23,701,363 |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | Logistics support in CAR.   | \$6,350,000  |  |

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| World Food    | U.S. Agency   | Bureau for       | International       | Logistics support to the Ebola virus |  |  |
|---------------|---------------|------------------|---------------------|--------------------------------------|--|--|
| Program (WFP) | for           | Humanitarian     | Disaster Assistance | disease (EVD) response in DRC.       | \$2,691,582                            |  |
|               | International | Assistance (BHA) | (IDA)               |                                      | \$2,091,382                            |  |
|               | Development   |                  |                     |                                      |  |  |
| World Food    | U.S. Agency   | Bureau for       | International       | New Award for WFP Madagascar CSP     |  |  |
| Program (WFP) | for           | Humanitarian     | Disaster Assistance |                                      | \$1,500,000                            |  |
|               | International | Assistance (BHA) | (IDA)               |                                      | 71,500,000                             |  |
|               | Development   |                  |                     |                                      |  |  |
| World Food    | U.S. Agency   | Bureau for       | International       | New award to provide logistics and   |  |  |
| Program (WFP) | for           | Humanitarian     | Disaster Assistance | information coordination support in  | \$1,400,000                            |  |
|               | International | Assistance (BHA) | (IDA)               | Haiti.                               | 71,400,000                             |  |
|               | Development   |                  |                     |                                      |  |  |
| World Food    | U.S. Agency   | Bureau for       | International       | New award to WFP/Zimbabwe            |  |  |
| Program (WFP) | for           | Humanitarian     | Disaster Assistance |                                      | \$700,000                              |  |
|               | International | Assistance (BHA) | (IDA)               |                                      | \$7,00,000                             |  |
|               | Development   |                  |                     |                                      |  |  |
| World Food    | U.S. Agency   | Bureau for       | International       | New emergency program for WFP DRC    |  |  |
| Program (WFP) | for           | Humanitarian     | Disaster Assistance | ICSP                                 | \$30,000,392                           |  |
|               | International | Assistance (BHA) | (IDA)               |                                      | 730,000,332                            |  |
|               | Development   |                  |                     |                                      |  |  |
| World Food    | U.S. Agency   | Bureau for       | International       | New FY 2020 IDA funded Grant Award   |  |  |
| Program (WFP) | for           | Humanitarian     | Disaster Assistance |                                      | \$63,000,000                           |  |
|               | International | Assistance (BHA) | (IDA)               |                                      | <b>400,000,000</b>                     |  |
|               | Development   |                  |                     |                                      |  |  |
| World Food    | U.S. Agency   | Bureau for       | International       | New WFP award in Colombia for        |  |  |
| Program (WFP) | for           | Humanitarian     | Disaster Assistance | humanitarian assistance.             | \$1,777,488                            |  |
|               | International | Assistance (BHA) | (IDA)               |                                      | φ=,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |  |
|               | Development   |                  |                     |                                      |  |  |
| World Food    | U.S. Agency   | Bureau for       | International       | Obligation of FY20 IDA funds to fund |  |  |
| Program (WFP) | for           | Humanitarian     | Disaster Assistance | Bangladesh Emergency Program         | \$125,000,00                           |  |
|               | International | Assistance (BHA) | (IDA)               |                                      | 0                                      |  |
|               | Development   |                  |                     |                                      |  |  |

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| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | Obligation of IDA resources to WFP/Nigeria  | \$40,000,000 |  |
|-----------------------------|--|--|---|---|--------------|--|
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | Provide COVID-19 supplemental IDA to support response to acute food insecurity due to COVID-19 Pandemic in Cameroon.                      | \$7,000,000  |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | Provide food assistance to the urban refugee population in Uganda   | \$45,000,000 |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | Provide unconditional food assistance via in kind and cash-based transfers, to IDPs and host families in the Centre Nord and Est regions. | \$13,400,000 |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | Provision of Humanitarian Air Services to Ebola Response  | \$5,022,222  |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | Refugee assistance award to Burundi.  | \$6,614,107  |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | Refugee assistance award to WFP Rwanda.   | \$3,544,793  |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | Support for Humanitarian Coordination and Information Management (HCIM) and logistics activities in Ecuador in response to COVID-19.      | \$1,000,000  |  |

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| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | Support for Humanitarian Coordination and Information Management (HCIM) and logistics activities in Ecuador in response to COVID-19.   | \$500,000    |  |
|-----------------------------|--|--|---|--|--------------|--|
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | Support for risk management and prevention (RMPP) activities in Ecuador.   | \$2,000,000  |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | Support global logistical support for the COVID-19 response.   | \$53,705,904 |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | Support the program entitled Sudan Country Strategic Plan (CSP) 2019-2023.   | \$8,000,000  |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | Title II award for WFP CAR   | \$6,500,000  |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | To expand regional and national efforts to strengthen the contribution of social protection to disaster risk management: strengthen data management, beneficiary targeting, coordination of key actors and delivery mechanisms for social protection and DRM mechanisms. | \$3,500,000  |  |
| World Food<br>Program (WFP) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | To provide immediate humanitarian assistance in the Logistics and HCIM sectors for the Haiti Complex Emergency   | \$1,000,000  |  |

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| World Food<br>Program (WFP)           | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | To provide lifesaving food assistance through cash transfers to vulnerable urban and peri-urban populations in Madagascar                               | \$5,000,000  |  |
|---------------------------------------|--|--|---|---|--------------|--|
| World Food<br>Program (WFP)           | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | To Strengthen local capacity for cyclone preparedness for vulnerable host communities.  | \$1,000,000  |  |
| World Health<br>Organization<br>(WHO) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | Award to provide essential medicines and health supplies to the population affected by floods   | \$500,000    |  |
| World Health<br>Organization<br>(WHO) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | Emergency health assistance   | \$18,000,000 |  |
| World Health<br>Organization<br>(WHO) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | Ensuring access to life-saving health services and strengthening local capacities to detect, prevent and control public health emergencies across Sudan | \$3,000,000  |  |
| World Health<br>Organization<br>(WHO) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | Support health sector activities for most vulnerable people.  | \$1,000,000  |  |
| World Health<br>Organization<br>(WHO) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | To provide emergency essential health services to conflict affected populations in Northeast Nigeria  | \$2,600,000  |  |
| World Health<br>Organization<br>(WHO) | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | To reduce morbidity and mortality from COVID-19 and other diseases among affected people and health workers throughout Libya.                           | \$2,830,000  |  |

## UNCLASSIFIED -196-

| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC) | U.S.<br>Department of<br>State                     | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International Narcotics Control and Law Enforcement (INCLE)             | To support targeted countries in South<br>America and South East Asia in their<br>efforts to respond to and recover from<br>COVID-19                  | \$2,700,000 |  |
|---|--|---|---|---|-------------|--|
| Pan American<br>Health<br>Organization<br>(PAHO)          | U.S. Agency<br>for<br>International<br>Development | Bureau for Latin<br>America and the<br>Caribbean (LAC)              | Global Health<br>Programs - USAID<br>(GHP-USAID) (GH)                   | PAHO Umbrella Grant 2016-2021   | \$3,900,000 |  |
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC) | U.S.<br>Department of<br>State                     | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International Narcotics Control and Law Enforcement (INCLE)             | This funding is a continuation of annual funding through the INCLE IO line.   | \$225,886   |  |
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC) | U.S.<br>Department of<br>State                     | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International<br>Narcotics Control<br>and Law<br>Enforcement<br>(INCLE) | The project will support regional efforts to enhance the safe handling and disposal of drugs and precursor chemicals in Colombia, Ecuador, Guatemala, | \$603,141   |  |
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC) | U.S.<br>Department of<br>State                     | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International<br>Narcotics Control<br>and Law<br>Enforcement<br>(INCLE) | Support to COVID-19 Infection Management for People in Prison and Persons with Drug Use Disorders   | \$5,000,000 |  |

# UNCLASSIFIED -197-

| Food and<br>Agriculture<br>Organization<br>(FAO)          | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Resilience and<br>Food Security<br>(RFS)              | Development<br>Assistance (DA)                              | Provide support to four pilot countries in designing and implementing customized AGRIS to ultimately accelerate the production and use of high-quality disaggregated data on the technical, economic, environmental and social dimensions of agricultural holdings. | \$1,700,000  |  |
|---|--|---|---|---|--------------|--|
| International Fertilizer Development Center (IFDC)        | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Resilience and<br>Food Security<br>(RFS)              | Development<br>Assistance (DA)                              | New core grant for the IFDC for the Virtual Fertilizer Research Center program.   | \$3,890,000  |  |
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC) | U.S.<br>Department of<br>State                     | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International Narcotics Control and Law Enforcement (INCLE) | WARSI - Maritime Security Mock Trials in<br>the Gulf of Guinea  | \$500,000    |  |
| World Food<br>Program (WFP)                               | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA)                      | International Disaster Assistance (IDA)                     | To Strengthen Response Capacities in<br>Emergency in the Dominican Republic   | \$950,000    |  |
| International Fertilizer Development Center (IFDC)        | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Resilience and<br>Food Security<br>(RFS)              | Economic Support<br>Fund (ESF)                              | New core grant for the IFDC for the Virtual Fertilizer Research Center program.   | \$200,000    |  |
| Food and<br>Agriculture<br>Organization<br>(FAO)          | U.S. Agency<br>for<br>International<br>Development | USAID/Afghanist<br>an   | Economic Support<br>Fund (ESF)                              | Promoting Value Chains - West   | \$4,990,117  |  |
| United Nations<br>Children's Fund<br>(UNICEF)             | U.S. Agency<br>for<br>International<br>Development | USAID/Afghanist<br>an   | Economic Support<br>Fund (ESF)                              | Rural Water Supply, Sanitation and<br>Hygiene (Ru-WASH)   | \$10,000,000 |  |

## UNCLASSIFIED -198-

| United Nations<br>Human<br>Settlement<br>Program (UN-<br>Habitat) | U.S. Agency<br>for<br>International<br>Development | USAID/Afghanist<br>an                          | Economic Support<br>Fund (ESF)                | Improve stability and stimulate local economic development in Kabul city through enhancing municipal governance and strengthening the social contract between citizens and the state under K-SMNP. | \$8,884,609  |  |
|---|--|--|---|--|--------------|--|
| World Food<br>Program (WFP)                                       | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | To support a helicopter dedicated to Inter-Cluster Working Group missions for flood assessment, single missions and ad-hoc missions related to the flood emergency or medical evacuation.          | \$720,246    |  |
| World Food<br>Program (WFP)                                       | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | To support emergency logistics operations, such as air transport, in response to flooding in Somalia   | \$1,000,000  |  |
| World Food<br>Program (WFP)                                       | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | WFP Burma Country Strategic Plan   | \$25,250,000 |  |
| United Nations Development Programme (UNDP)                       | U.S. Agency<br>for<br>International<br>Development | USAID/Azerbaija<br>n                           | Economic Support<br>Fund (ESF)                | Economic Empowerment for Entrepreneurship and Employment (E4)  | \$1,800,000  |  |
| United Nations Development Programme (UNDP)                       | U.S. Agency<br>for<br>International<br>Development | USAID/Banglades<br>h                           | Development<br>Assistance (DA)                | Grant with UNDP - Partnerships for a<br>Tolerant, Inclusive Bangladesh(PTIB) A<br>Prevention of Violent Extremism<br>Program   | \$17,500     |  |
| United Nations Development Programme (UNDP)                       | U.S. Agency<br>for<br>International<br>Development | USAID/Banglades<br>h                           | Development<br>Assistance (DA)                | Chittagong Hill Tracts (CHT) Watershed Co-Management Activity  | \$1,000,815  |  |
| United Nations<br>Development                                     | U.S. Agency<br>for                                 | USAID/Banglades<br>h                           | Economic Support<br>Fund (ESF)                | Chittagong Hill Tracts (CHT) Watershed<br>Co-Management Activity   | \$862,500    |  |

## UNCLASSIFIED -199-

| Programme<br>(UNDP)                                | International<br>Development                       |  |  |  |             |  |
|--|--|--|--|--|-------------|--|
| International Commission on Missing Persons (ICMP) | U.S. Agency<br>for<br>International<br>Development | USAID/Bosnia<br>and Hercegovina                | Assistance for<br>Europe, Eurasia<br>and Central Asia<br>(AEECA) | Assistance to BiH authorities in missing persons   | \$7,851     |  |
| World Food<br>Program (WFP)                        | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)                          | WFP Cameroon Country Strategic Plan<br>(2018-2020)   | \$13,699    |  |
| United Nations Development Programme (UNDP)        | U.S. Agency<br>for<br>International<br>Development | USAID/Bosnia<br>and Hercegovina                | Assistance for<br>Europe, Eurasia<br>and Central Asia<br>(AEECA) | Grant to UNDP for Via Dinarica Rural Incomes and Sustainable Enterprise Activity.  | \$299,671   |  |
| International Development Law Organization (IDLO)  | U.S. Agency<br>for<br>International<br>Development | USAID/Central<br>Asia                          | Assistance for<br>Europe, Eurasia<br>and Central Asia<br>(AEECA) | Increasing Public Trust in the Judiciary has the purpose to increase public trust in the judiciary as an independent branch of power that protects citizens' rights and upholds the rule of law. | \$800,000   |  |
| United Nations Development Programme (UNDP)        | U.S. Agency<br>for<br>International<br>Development | USAID/Central<br>Asia                          | Assistance for<br>Europe, Eurasia<br>and Central Asia<br>(AEECA) | Rule of Law partnership project in Uzbekistan.   | \$1,000,000 |  |
| World Food<br>Program (WFP)                        | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)                          | WFP Chad COVID   | \$5,000,000 |  |
| World Food<br>Program (WFP)                        | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)                          | WFP Colombia COVID-19 emergency program.   | \$7,000,000 |  |

## UNCLASSIFIED -200-

| Office of the United Nations High Commissioner for Refugees (UNHCR)                 | U.S. Agency<br>for<br>International<br>Development | USAID/Colombia                                 | Economic Support<br>Fund (ESF)                | Enable USAID to contribute to OHCHR's important work and the human rights agenda in Colombia.  | \$2,500,000  |  |
|---|--|--|---|--|--------------|--|
| United Nations Development Programme (UNDP)   | U.S. Agency<br>for<br>International<br>Development | USAID/Colombia                                 | Economic Support<br>Fund (ESF)                | Support the implementation of activities described in their proposal "Addressing the Structural Causes of Gender Gaps: Inclusive Development and Empowerment of Women for Peace and Progress." | \$1,797,854  |  |
| World Food<br>Program (WFP)   | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | WFP Colombia emergency program   | \$7,200,000  |  |
| World Food<br>Program (WFP)   | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | WFP emergency food assistance for secondary impacts of COVID-19 in Nigeria   | \$11,000,000 |  |
| International<br>Federation of<br>Red Cross and<br>Red Crescent<br>Societies (IFRC) | U.S. Agency<br>for<br>International<br>Development | USAID/Dem.<br>Republic of<br>Congo             | International<br>Disaster Assistance<br>(IDA) | Providing assistance to UNICEF to respond to the needs of disasteraffected people in the Democratic Republic of Congo (DRC) as a result of extensive flooding in the North and South Ubangi.   | \$250,000    |  |
| United Nations<br>Children's Fund<br>(UNICEF)                                       | U.S. Agency<br>for<br>International<br>Development | USAID/Dem.<br>Republic of<br>Congo             | International Disaster Assistance (IDA)       | Providing assistance to UNICEF to respond to the needs of disasteraffected people in the Democratic Republic of Congo (DRC) as a result of extensive flooding in the North and South Ubangi.   | \$250,000    |  |

## UNCLASSIFIED -201-

| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | USAID/Dem.<br>Republic of<br>Congo             | International Disaster Assistance (IDA)       | Providing funds to respond to the needs of disaster-affected people in Republic of Congo (RoC) as a result of extensive flooding in the east of the country and the request from the Government of Republic of Congo (GRoC) for international support. | \$100,000         |  |
|---|--|--|---|--|-------------------|--|
| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | USAID/Dem.<br>Republic of<br>Congo             | International Disaster Assistance (IDA)       | Respond to the water, sanitation, and hygiene needs of communities affected by extensive flooding in South Kivu Province's Uvira city, Democratic Republic of Congo (DRC).   | \$100,000         |  |
| United Nations<br>Children's Fund<br>(UNICEF) | U.S. Agency<br>for<br>International<br>Development | USAID/Dem.<br>Republic of<br>Congo             | International<br>Disaster Assistance<br>(IDA) | Response to Disaster Declaration in he<br>Central African Republic (CAR) Activities<br>in water Sanitation and Hygiene.  | \$100,000         |  |
| United Nations Development Programme (UNDP)   | U.S. Agency<br>for<br>International<br>Development | USAID/Eastern<br>and Southern<br>Caribbean     | Economic Support<br>Fund (ESF)                | Strengthening Evidenced Based Decision<br>Making for Citizen Security in the<br>Caribbean - CARISECURE   | \$1,950,000       |  |
| United Nations<br>(UN)                        | U.S. Agency<br>for<br>International<br>Development | USAID/Egypt                                    | Economic Support<br>Fund (ESF)                | Lebanese Elections Assistance Project<br>Phase II  | \$2,000,000       |  |
| United Nations Development Programme (UNDP)   | U.S. Agency<br>for<br>International<br>Development | USAID/Egypt                                    | Economic Support<br>Fund (ESF)                | UN Women Safe Cities Program.  | \$1,000,000       |  |
| World Food<br>Program (WFP)                   | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | WFP Ethiopia's ICSP in Ethiopia for FY 2020.   | \$184,350,00<br>0 |  |

## UNCLASSIFIED -202-

| World Food<br>Program (WFP)                               | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA)                      | International Disaster Assistance (IDA)                     | WFP Haiti Country Strategic Plan   | \$8,800,000  |  |
|---|--|---|---|--|--------------|--|
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC) | U.S.<br>Department of<br>State                     | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International Narcotics Control and Law Enforcement (INCLE) | To provide training and technical assistance to counter the use of cyber assets in the online trafficking of synthetic drugs and their precursors. | \$1,687,478  |  |
| World Food<br>Program (WFP)                               | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA)                      | International<br>Disaster Assistance<br>(IDA)               | WFP Iraq COVID-19 food assistance award  | \$6,250,000  |  |
| World Food<br>Program (WFP)                               | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA)                      | International<br>Disaster Assistance<br>(IDA)               | WFP Iraq emergency food assistance   | \$16,773,046 |  |
| United Nations Development Programme (UNDP)               | U.S. Agency<br>for<br>International<br>Development | USAID/El<br>Salvador  | Economic Support<br>Fund (ESF)                              | Regional Program: Infosegura   | \$1,833,000  |  |
| World Food<br>Program (WFP)                               | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA)                      | International<br>Disaster Assistance<br>(IDA)               | WFP Jordan COVID food assistance program.  | \$13,100,000 |  |
| United Nations<br>Children's Fund<br>(UNICEF)             | U.S. Agency<br>for<br>International<br>Development | USAID/Ethiopia  | Development<br>Assistance (DA)                              | Support the S2AUHS program to co-fund similar activities to the African Union's campaign to End Child Marriagex000D_                               | \$340,000    |  |
| United Nations<br>Development<br>Programme<br>(UNDP)      | U.S. Agency<br>for<br>International<br>Development | USAID/Ethiopia  | International<br>Disaster Assistance<br>(IDA)               | Provision of immediate life-saving assistance including water removal pumps, hygiene kits, non-food items,   | \$100,000    |  |

## UNCLASSIFIED -203-

|   |  |   |   | water purification systems, and tents in flood-affected areas.  |              |  |
|---|--|---|---|---|--------------|--|
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC) | U.S.<br>Department of<br>State                     | Bureau of International Narcotics and Law Enforcement Affairs/Dominica n Republic | International Narcotics Control and Law Enforcement (INCLE)             | Expanding Container Control Programme in the Dominican Republic   | \$513,362    |  |
| United Nations<br>Children's Fund<br>(UNICEF)             | U.S. Agency<br>for<br>International<br>Development | USAID/Georgia   | Assistance for<br>Europe, Eurasia<br>and Central Asia<br>(AEECA)        | Protecting Children with Disabilities Projectx000D_   | \$50,000     |  |
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC) | U.S.<br>Department of<br>State                     | Bureau of International Narcotics and Law Enforcement Affairs (INL)               | International<br>Narcotics Control<br>and Law<br>Enforcement<br>(INCLE) | To establish Port Control Units and<br>Airport Container Control Units in the<br>countries Central Asia | \$500,000    |  |
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC) | U.S.<br>Department of<br>State                     | Bureau of International Narcotics and Law Enforcement Affairs/Cabo Verde          | International<br>Narcotics Control<br>and Law<br>Enforcement<br>(INCLE) | Cabo Verde Strengthen Criminal Justice<br>System to Fight TOC   | \$1,000,000  |  |
| World Food<br>Program (WFP)                               | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA)                                    | International<br>Disaster Assistance<br>(IDA)                           | WFP Kenya COVID-19 IDA Response in<br>Urban Settlements   | \$10,000,000 |  |

## UNCLASSIFIED -204-

| United Nations Office on Drugs and Crime (UNODC)            | U.S.<br>Department of<br>State                     | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International Narcotics Control and Law Enforcement (INCLE)             | Combat illicit trafficking through the containerized supply chain in the Swahili Coast.   | \$2,000,000  |  |
|---|--|---|---|---|--------------|--|
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC)   | U.S.<br>Department of<br>State                     | Bureau of International Narcotics and Law Enforcement Affairs (INL) | International<br>Narcotics Control<br>and Law<br>Enforcement<br>(INCLE) | International response to the opioid crisis through ToolKit development and capacity building at the national, regional and international levels. | \$1,000,823  |  |
| World Food<br>Program (WFP)                                 | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA)                      | International<br>Disaster Assistance<br>(IDA)                           | WFP Malawi Refugee Response New Award_x000D_  | \$11,350,000 |  |
| United Nations Development Programme (UNDP)                 | U.S. Agency<br>for<br>International<br>Development | USAID/India   | International<br>Disaster Assistance<br>(IDA)                           | Developing Resilient Cities through Risk<br>Reduction to Disaster and Climate<br>Change.  | \$350,000    |  |
| United Nations Development Programme (UNDP)                 | U.S. Agency<br>for<br>International<br>Development | USAID/Iraq  | Economic Support<br>Fund (ESF)  | Stabilization Project   | \$20,000,000 |  |
| Intergovernment<br>al Authority on<br>Development<br>(IGAD) | U.S. Agency<br>for<br>International<br>Development | USAID/Kenya<br>and East Africa                                      | Development<br>Assistance (DA)  | Enhanced East African-led sustainable economic growth and resilience  | \$4,000,000  |  |
| United Nations<br>Children's Fund<br>(UNICEF)               | U.S. Agency<br>for<br>International<br>Development | USAID/Kenya<br>and East Africa                                      | Development<br>Assistance (DA)  | New Alternative Basic Education (ABE) curriculum for grades 1-8 targeting pastoralists and other out of school children in Somalia.               | \$1,142,965  |  |

## UNCLASSIFIED -205-

| United Nations Development Programme (UNDP)                             | U.S. Agency<br>for<br>International<br>Development | USAID/Kenya<br>and East Africa                                   | Development<br>Assistance (DA)   | USAID Contribution UN Multi-Partner<br>Trust for Somalia for Joint Programme<br>for Support to Universal Suffrage<br>Elections | \$2,535,000  |  |
|---|--|--|--|--|--------------|--|
| World Food<br>Program (WFP)   | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA)                   | International<br>Disaster Assistance<br>(IDA)                                      | WFP Mali IDA funds   | \$10,000,000 |  |
| Intergovernment<br>al Authority on<br>Development<br>(IGAD)             | U.S. Agency<br>for<br>International<br>Development | USAID/Kenya<br>and East Africa                                   | Global Health<br>Programs - USAID<br>(GHP-USAID) (GH)                              | Enhanced East African-led sustainable economic growth and resilience   | \$2,305,212  |  |
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC)               | U.S.<br>Department of<br>State                     | Bureau of International Security and Nonproliferation - ISN/EXBS | Nonproliferation,<br>Anti-Terrorism,<br>Demining and<br>Related Programs<br>(NADR) | To conduct activities in Kenya, Nepal, Pakistan, Tanzania, and Uganda.   | \$1,147,884  |  |
| United Nations Development Programme (UNDP)                             | U.S. Agency<br>for<br>International<br>Development | USAID/Kosovo   | Assistance for<br>Europe, Eurasia<br>and Central Asia<br>(AEECA)                   | Public Pulse IV Activity   | \$129,942    |  |
| United Nations Development Programme (UNDP)                             | U.S. Agency<br>for<br>International<br>Development | USAID/Kosovo   | Economic Support<br>Fund (ESF)   | Public Pulse IV Activity   | \$9,966      |  |
| International Federation of Red Cross and Red Crescent Societies (IFRC) | U.S. Agency<br>for<br>International<br>Development | USAID/Kosovo   | International<br>Disaster Assistance<br>(IDA)                                      | Grant to the Albanian Red Cross to provide humanitarian assistance   | \$99,272     |  |
| United Nations<br>Industrial<br>Development                             | U.S. Agency<br>for<br>International<br>Development | USAID/Middle<br>East Regional<br>Platform                        | Economic Support<br>Fund (ESF)   | Tackling Unemployment in Tunisia   | \$2,303,826  |  |

## UNCLASSIFIED -206-

| Organization<br>(UNIDO)  |  |  |   |  |              |
|--|--|--|---|--|--------------|
| World Food<br>Program (WFP)  | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | WFP Mauritania FY20 IDA Funds  | \$3,500,000  |
| United Nations<br>Industrial<br>Development<br>Organization<br>(UNIDO) | U.S. Agency<br>for<br>International<br>Development | USAID/Morocco                                  | Economic Support<br>Fund (ESF)                | Transfer improved water management knowledge and technologies by using interactive Virtual reality applications and thereby increase employability of Moroccan water professionals.  | \$620,000    |
| World Food<br>Program (WFP)  | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA) | WFP Mozambique emergency award   | \$8,000,000  |
| World Food<br>Program (WFP)  | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International Disaster Assistance (IDA)       | WFP Niger FY20 IDA Award   | \$16,300,000 |
| United Nations<br>Children's Fund<br>(UNICEF)                          | U.S. Agency<br>for<br>International<br>Development | USAID/Mozambi<br>que                           | Development<br>Assistance (DA)                | Increase the availability of sustainable WASH infrastructure, both physical and human, in targeted health facilities of Nampula, Sofala, and Zambezia provinces through the construction, upgrade or repair of water and sanitation systems. | \$4,451,573  |
| United Nations<br>Children's Fund<br>(UNICEF)                          | U.S. Agency<br>for<br>International<br>Development | USAID/Mozambi<br>que                           | Development<br>Assistance (DA)                | Provide targeted support to operators through the provision of water purification chemicals and subsidized support for electricity bills.  | \$1,172,800  |

## UNCLASSIFIED -207-

| International Maize and Wheat Improvement Center (CIMMYT)  | U.S. Agency<br>for<br>International<br>Development | USAID/Nepal  | Economic Support<br>Fund (ESF)   | The FTF Nepal FTF Seed and Fertilizer project is designed to achieve the goals established in USAID/Nepal's FTF strategy.   | \$2,097,011 |  |
|--|--|--|--|---|-------------|--|
| United Nations Development Programme (UNDP)                | U.S. Agency<br>for<br>International<br>Development | USAID/Pakistan   | Economic Support<br>Fund (ESF)   | Grant to UNDP for FATA Reforms Support Activity to support the implementation of Government Of Pakistan's (GOP) FATA reforms agenda.  | \$3,400,000 |  |
| United Nations Development Programme (UNDP)                | U.S. Agency<br>for<br>International<br>Development | USAID/Pakistan   | Economic Support<br>Fund (ESF)   | The Economic Revitalization Program will work in three FATA agencies (South Waziristan, North Waziristan and Khyber)to create sustainable livelihood opportunities for militancy affected population who recently returned to FATA after years of displacement. | \$3,632,470 |  |
| United Nations Industrial Development Organization (UNIDO) | U.S. Agency<br>for<br>International<br>Development | USAID/Pakistan   | Economic Support<br>Fund (ESF)   | Pakistan Private Sector Energy (PPSE) Activity with the United Nations Industrial Development Organization (UNIDO).   | \$2,000,000 |  |
| United Nations Office on Drugs and Crime (UNODC)           | U.S.<br>Department of<br>State                     | Bureau of International Security and Nonproliferation - ISN/EXBS | Nonproliferation,<br>Anti-Terrorism,<br>Demining and<br>Related Programs<br>(NADR) | To conduct activities in Armenia,<br>Azerbaijan, Jordan, Kazakhstan, Kyrgyz<br>Republic, Oman, Tajikistan, Thailand,<br>Turkmenistan, Ukraine, Uzbekistan, and<br>Vietnam   | \$1,990,428 |  |
| World Food<br>Program (WFP)                                | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA)                   | International Disaster Assistance (IDA)  | WFP Pakistan Country Strategic Plan   | \$5,000,000 |  |
| World Food<br>Program (WFP)                                | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA)                   | International<br>Disaster Assistance<br>(IDA)                                      | WFP ROC Country Strategic Plan  | \$3,000,000 |  |

## UNCLASSIFIED -208-

| Pacific<br>Community (SPC)    | U.S. Agency<br>for<br>International | USAID/Philippine<br>s            | Development<br>Assistance (DA) | Enhanced Pacific Islands Partnership      | \$2,500,000  |  |
|-------------------------------|-------------------------------------|----------------------------------|--------------------------------|---|--------------|--|
|                               | Development                         |                                  |                                |   |              |  |
| Pacific Community (SPC)       | U.S. Agency<br>for                  | USAID/Philippine                 | Economic Support<br>Fund (ESF) | Enhanced Pacific Islands Partnership      |              |  |
| Community (SPC)               | International Development           | S                                | Fullu (ESF)                    |   | \$1,041,787  |  |
| World Food                    | U.S. Agency                         | Bureau for                       | International                  | WFP Sudan Country Strategic Plan          |              |  |
| Program (WFP)                 | for International Development       | Humanitarian<br>Assistance (BHA) | Disaster Assistance (IDA)      | , ,                                       | \$3,000,136  |  |
| International                 | U.S. Agency                         | USAID/Philippine                 | International                  | Response to Disaster Declaration for      |              |  |
| Federation of                 | for                                 | S                                | Disaster Assistance            | Tropical Cyclone Harold in Vanuatu.       |              |  |
| Red Cross and                 | International                       |                                  | (IDA)                          |   | \$100,000    |  |
| Red Crescent                  | Development                         |                                  |                                |   |              |  |
| Societies (IFRC)              |                                     |                                  |                                |   |              |  |
| International                 | U.S. Agency                         | USAID/Philippine                 | International                  | Response to Disaster Declaration to       |              |  |
| Federation of                 | for                                 | S                                | Disaster Assistance            | Tropical Cyclone Harold in Fiji           | ¢100.000     |  |
| Red Cross and<br>Red Crescent | International                       |                                  | (IDA)                          |   | \$100,000    |  |
| Societies (IFRC)              | Development                         |                                  |                                |   |              |  |
| World Food                    | U.S. Agency                         | Bureau for                       | International                  | WFP Tanzania Country Strategic Plan       |              |  |
| Program (WFP)                 | for International Development       | Humanitarian<br>Assistance (BHA) | Disaster Assistance<br>(IDA)   | With runzuma country strategie rium       | \$13,500,000 |  |
| World Food                    | U.S. Agency                         | Bureau for                       | International                  | WFP Turkey Country Strategic Plan         |              |  |
| Program (WFP)                 | for                                 | Humanitarian                     | Disaster Assistance            | , , ,                                     | 69,000,000   |  |
|                               | International<br>Development        | Assistance (BHA)                 | (IDA)                          |   | \$8,000,000  |  |
| World Health                  | U.S. Agency                         | USAID/Philippine                 | International                  | USAID/OFDA Response to Disaster           |              |  |
| Organization<br>(WHO)         | for<br>International<br>Development | S                                | Disaster Assistance (IDA)      | Declaration for Measles Outbreak in Samoa | \$200,000    |  |

## UNCLASSIFIED -209-

| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC) | U.S.<br>Department of<br>State                     | Bureau of International Security and Nonproliferation - ISN/EXBS     | Nonproliferation,<br>Anti-Terrorism,<br>Demining and<br>Related Programs<br>(NADR) | To conduct activities in Azerbaijan,<br>Kazakhstan, Libya, and Turkmenistan   | \$1,571,000 |  |
|---|--|--|--|---|-------------|--|
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC) | U.S.<br>Department of<br>State                     | Bureau of International Security and Nonproliferation - ISN/EXBS     | Nonproliferation,<br>Anti-Terrorism,<br>Demining and<br>Related Programs<br>(NADR) | To conduct activities in Afghanistan,<br>Jordan, Tajikistan, and Tanzania. CCP<br>provides training, software, and<br>equipment to enhance partner countries<br>capabilities to target for physical<br>inspection high-risk shipments | \$513,198   |  |
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC) | U.S.<br>Department of<br>State                     | Bureau of International Security and Nonproliferation - ISN/EXBS     | Nonproliferation,<br>Anti-Terrorism,<br>Demining and<br>Related Programs<br>(NADR) | Conduct Global Maritime Crime<br>Programme activities in Comoros,<br>Kenya, Madagascar, Mauritius,<br>Mozambique, Seychelles and Tanzania.  | \$350,000   |  |
| United Nations<br>Children's Fund<br>(UNICEF)             | U.S. Agency<br>for<br>International<br>Development | USAID/Regional<br>Development<br>Mission for Asia                    | Global Health<br>Programs - USAID<br>(GHP-USAID) (GH)                              | LAOS/PIO Grant for Laos UNICEF  | \$2,800,000 |  |
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC) | U.S.<br>Department of<br>State                     | Office to Monitor<br>and Combat<br>Trafficking in<br>Persons (J/TIP) | International Narcotics Control and Law Enforcement (INCLE)                        | Transforming Alerts into Criminal Justice<br>Responses to Combat Trafficking in<br>Persons related to the Venezuelan<br>migration situation   | \$3,120,000 |  |
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC) | U.S.<br>Department of<br>State                     | Office to Monitor<br>and Combat<br>Trafficking in<br>Persons (J/TIP) | International Narcotics Control and Law Enforcement (INCLE)                        | To examine the concept of harbouring to provide Member States and criminal justice practitioners with evidence based policy guidance  | \$337,000   |  |
| World Food<br>Program (WFP)                               | U.S. Agency<br>for                                 | Bureau for<br>Humanitarian<br>Assistance (BHA)                       | International Disaster Assistance (IDA)  | WFP Uganda COVID-19 award   | \$4,000,000 |  |

## UNCLASSIFIED -210-

|   | International<br>Development                       |  |  |   |              |  |
|---|--|--|--|---|--------------|--|
| World Food<br>Program (WFP)   | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA)                    | WFP Zimbabwe Country Strategic Plan<br>2017-2021, FY20 COVID-19<br>Supplemental   | \$10,000,000 |  |
| United Nations<br>Children's Fund<br>(UNICEF)                           | U.S. Agency<br>for<br>International<br>Development | USAID/Rwanda                                   | Development<br>Assistance (DA)                                   | Enhancing the Monitoring of Child's Rights Violations activity in Burundi.  | \$748,119    |  |
| World Food<br>Program (WFP)   | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA)                    | WFP/Angola - IDA contribution to refugee operation  | \$1,000,000  |  |
| International Federation of Red Cross and Red Crescent Societies (IFRC) | U.S. Agency<br>for<br>International<br>Development | USAID/Serbia                                   | Assistance for<br>Europe, Eurasia<br>and Central Asia<br>(AEECA) | Provide support to the Red Cross of<br>Serbia for the Emergency Response to<br>COVID-19 Pandemic  | \$150,000    |  |
| Food and<br>Agriculture<br>Organization<br>(FAO)                        | U.S. Agency<br>for<br>International<br>Development | USAID/South<br>Sudan                           | Development<br>Assistance (DA)                                   | The Sustainable Agriculture for Economic Resiliency (SAFER) activity will focus on supporting livelihoods and building resilience and recovery by addressing household, community and agriculture sector. | \$5,101,200  |  |
| World Food<br>Program (WFP)   | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA) | International<br>Disaster Assistance<br>(IDA)                    | WFP/Honduras emergency program.   | \$4,000,000  |  |

### UNCLASSIFIED -211-

| Food and<br>Agriculture<br>Organization<br>(FAO)          | U.S. Agency<br>for<br>International<br>Development | USAID/South<br>Sudan   | Economic Support<br>Fund (ESF)                              | The Sustainable Agriculture for Economic Resiliency (SAFER) activity will focus on supporting livelihoods and building resilience and recovery by addressing household, community and agriculture sector. | \$700,000    |  |
|---|--|--|---|---|--------------|--|
| World Food<br>Program (WFP)                               | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA)                       | International<br>Disaster Assistance<br>(IDA)               | WFP/Iraq for emergency food assistance.   | \$11,226,954 |  |
| World Food<br>Program (WFP)                               | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Humanitarian<br>Assistance (BHA)                       | International<br>Disaster Assistance<br>(IDA)               | WFP's urban poor program will expand to help households impacted by COVID-19 mitigation measures meet their food needs.   | \$7,700,000  |  |
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC) | U.S.<br>Department of<br>State                     | Office to Monitor<br>and Combat<br>Trafficking in<br>Persons (J/TIP) | International Narcotics Control and Law Enforcement (INCLE) | Strengthening human trafficking data collection systems to estimate and monitor the number of victims of trafficking in persons in Pacific Islands  | \$1,000,000  |  |
| United Nations<br>Office on Drugs<br>and Crime<br>(UNODC) | U.S.<br>Department of<br>State                     | Office to Monitor<br>and Combat<br>Trafficking in<br>Persons (J/TIP) | International Narcotics Control and Law Enforcement (INCLE) | Enhance Effective and Victim-Centered<br>Criminal Justice Responses to TIP in<br>Ethiopia   | \$1,500,000  |  |
| United Nations Development Programme (UNDP)               | U.S. Agency<br>for<br>International<br>Development | USAID/Tanzania   | Development<br>Assistance (DA)                              | Enhancing Capacity for Development<br>Results   | \$66,830     |  |
| United Nations Development Programme (UNDP)               | U.S. Agency<br>for<br>International<br>Development | USAID/Tanzania   | Development<br>Assistance (DA)                              | Funds to UN Women for WLPP Phase II   | \$200,000    |  |

## UNCLASSIFIED -212-

| United Nations Development Programme (UNDP)      | U.S. Agency<br>for<br>International<br>Development | USAID/Tanzania   | Global Health<br>Programs - State<br>(GHP-State) (GH)            | Enhancing Capacity for Development<br>Results   | \$33,170    |  |
|--|--|--|--|---|-------------|--|
| World Food<br>Program (WFP)                      | U.S. Agency<br>for<br>International<br>Development | Bureau for<br>Resilience and<br>Food Security<br>(RFS) | Development<br>Assistance (DA)                                   | African Risk Capacity (Replica Plus) w/<br>World Food Program   | \$1,351,350 |  |
| Food and<br>Agriculture<br>Organization<br>(FAO) | U.S. Agency<br>for<br>International<br>Development | USAID/Uganda   | Development<br>Assistance (DA)                                   | Desert Locust Impact Assessment to determine the DL impact on livelihoods and food security in the affected areas of Karamoja, Teso, Lango, and Acholi sub-regions.                                     | \$245,000   |  |
| World Food<br>Program (WFP)                      | U.S. Agency<br>for<br>International<br>Development | USAID/Afghanist<br>an                                  | Economic Support<br>Fund (ESF)                                   | Funding for the Provision of Humanitarian Air Services in Afghanistan, with the following objectives: 1) provide efficient air services to United Nations (UN) agencies, non-governmental organizations | \$5,000,000 |  |
| World Food<br>Program (WFP)                      | U.S. Agency<br>for<br>International<br>Development | USAID/Haiti  | Development<br>Assistance (DA)                                   | Resilience Pilot Project in Haiti.  | \$1,444,214 |  |
| World Food<br>Program (WFP)                      | U.S. Agency<br>for<br>International<br>Development | USAID/Haiti  | Economic Support<br>Fund (ESF)                                   | Resilience Pilot Project in Haiti.  | \$434,344   |  |
| United Nations<br>Children's Fund<br>(UNICEF)    | U.S. Agency<br>for<br>International<br>Development | USAID/Ukraine  | Assistance for<br>Europe, Eurasia<br>and Central Asia<br>(AEECA) | Fighting Misinformation about Vaccines Activity   | \$1,430,000 |  |

## UNCLASSIFIED -213-

| United Nations Development Programme (UNDP)                             | U.S. Agency<br>for<br>International<br>Development | USAID/Ukraine                  | Assistance for Europe, Eurasia and Central Asia (AEECA) | Enhancing Democracy in Moldova through Inclusive and Transparent Elections   | \$800,000    |  |
|---|--|--------------------------------|---|--|--------------|--|
| International Federation of Red Cross and Red Crescent Societies (IFRC) | U.S. Agency<br>for<br>International<br>Development | USAID/Ukraine                  | International<br>Disaster Assistance<br>(IDA)           | Disaster assistance USAID/Ukraine  | \$100,000    |  |
| International Commission on Missing Persons (ICMP)                      | U.S. Agency<br>for<br>International<br>Development | USAID/Vietnam                  | Economic Support<br>Fund (ESF)                          | Identification of Human Remains Activity   | \$930,925    |  |
| International Fertilizer Development Center (IFDC)                      | U.S. Agency<br>for<br>International<br>Development | USAID/West<br>Africa Regional  | Development<br>Assistance (DA)                          | Enhancing Growth through Regional Agricultural Input Systems (ENGRAIS) will expand the supply of quality fertilizer for improved food security in West Africa.                         | \$950,000    |  |
| Permanent Interstate Committee for Drought Control in the Sahel (CILSS) | U.S. Agency<br>for<br>International<br>Development | USAID/West<br>Africa Regional  | Development<br>Assistance (DA)                          | Support to 2018/19 Work Program  | \$1,528,272  |  |
| United Nations Development Programme (UNDP)                             | U.S. Agency<br>for<br>International<br>Development | USAID/Zambia                   | Development<br>Assistance (DA)                          | CCN UNDP Democracy Strengthen Zambia, 2019 -2022   | \$250,000    |  |
| World Food<br>Program (WFP)   | U.S. Agency<br>for<br>International<br>Development | USAID/Kenya<br>and East Africa | Economic Support<br>Fund (ESF)                          | Provide cash transfers to targeted vulnerable families unable to generate income in the informal economy (e.g., tea sellers, stall owners, etc.) due to COVID-19 related restrictions. | \$20,000,000 |  |

## UNCLASSIFIED -214-

| United Nations Office on Drugs and Crime (UNODC)  United Nations Office on Drugs and Crime (UNODC) | U.S. Department of State  U.S. Agency for International Development | Bureau of East<br>Asia and Pacific<br>Affairs (EAP)/U.S.<br>Embassy in<br>Marshall Islands<br>USAID/Kenya<br>and East Africa | International Narcotics Control and Law Enforcement (INCLE) Global Health Programs - State (GHP-State) (GH) | New PIO grant to United Nations _x000D_Office of Drugs and Crime (UNODC) to implement USAID's Drug _x000D_Users HIV/AIDS Prevention  | \$860,434<br>\$721,220 |  |
|--|---|--|---|--|------------------------|--|
| International<br>Atomic Energy<br>Agency (IAEA)  | U.S.<br>Department of<br>Agriculture                                | Animal and Plant<br>Health<br>Inspection<br>Service  | Salaries and Expenses, Animal Plant Health Inspection Service (Agriculture)                                 | Program.  To provide funds to the International Atomic Energy Agency (IAEA) for development of generic temperature treatment schedules for exotic tephritid fruit flies  | \$293,054              |  |
| International<br>Atomic Energy<br>Agency (IAEA)  | U.S. Department of Agriculture                                      | Animal and Plant<br>Health<br>Inspection<br>Service  | Salaries and Expenses, Animal Plant Health Inspection Service (Agriculture)                                 | To provide funds to IAEA for technical assistance (expert) for the establishment and maintenance of fruit fly free or low prevalence areas through the use of sterile insect technique and area-wide integrated pest management and system approaches including postharvest treatments, supporting IAEA's Peaceful Uses Initiative | \$300,000              |  |
| North American<br>Plant Protection<br>Organization   | U.S. Department of Agriculture                                      | Animal and Plant<br>Health<br>Inspection<br>Service  | Salaries and Expenses, Animal Plant Health Inspection Service (Agriculture)                                 | Boll Weevil Eradication in Mexico to prevent spread of the pest into Texas   | \$3,070,445            |  |
| North American<br>Plant Protection<br>Organization   | U.S.<br>Department of<br>Agriculture                                | Animal and Plant<br>Health<br>Inspection<br>Service  | Salaries and Expenses, Animal Plant Health Inspection Service (Agriculture)                                 | Primary purpose of this agreement is to assess the potential for preventing box tree moth spread to the United States  | \$148,980              |  |

## UNCLASSIFIED -215-

| North American<br>Plant Protection<br>Organization               | U.S. Department of Agriculture                     | Animal and Plant<br>Health<br>Inspection<br>Service | Salaries and Expenses, Animal Plant Health Inspection Service (Agriculture) | To continue cooperative working relationship with NAPPO, including projects related to safeguarding plant resources, facilitating harmonized trade, and engaging industry partners in safeguarding plant health | \$690,000   |     |
|--|--|---|---|---|-------------|-----|
| World Food<br>Program (WFP)                                      | U.S. Agency<br>for<br>International<br>Development | USAID/Regional<br>Development<br>Mission for Asia   | Operating Expenses of USAID (OE)  | WFP Passenger Air Services  | \$5,000     |     |
| World Food<br>Program (WFP)                                      | U.S. Agency<br>for<br>International<br>Development | USAID/South<br>Sudan                                | International<br>Disaster Assistance<br>(IDA)                               | Field trips to Monitor FFP and OFDA existing activities.  | \$62,749    |     |
| Universal Postal<br>Union (UPU)                                  | U.S. Postal<br>Service                             | U.S. Postal<br>Service                              | Intangible Asset  | Option V Treaty Language: Annual Payment for U.S. Self-declaration of small packet rates.   | \$8,622,548 |     |
| Universal Postal<br>Union (UPU)                                  | U.S. Postal<br>Service                             | U.S. Postal<br>Service                              | International<br>Relations  | Membership dues; Assessed fees for membership and contribution dues, publications and interpretation services   | \$340,106   | Yes |
| Universal Postal<br>Union (UPU)                                  | U.S. Postal<br>Service                             | U.S. Postal<br>Service                              | International<br>Relations  | Development of PRIME ITMATT Reporting   | \$34,184    | Yes |
| Postal Union of<br>the Americas<br>Spain and<br>Portugal (UPAEP) | U.S. Postal<br>Service                             | U.S. Postal<br>Service                              | International<br>Relations  | Membership dues. Annual dues contribution   | \$158,830   | Yes |
| Pan African Postal Union (PAPU)                                  | U.S. Postal<br>Service                             | U.S. Postal<br>Service                              | International<br>Relations  | Membership dues. Annual dues contribution   | \$20,000    | Yes |
| Caribbean Postal<br>Union (CPU)                                  | U.S. Postal<br>Service                             | U.S. Postal<br>Service                              | International Relations   | Membership dues. Annual dues contribution   | \$5,500     | Yes |

## UNCLASSIFIED -216-

| World Food<br>Program (WFP)  | U.S. Agency<br>for<br>International<br>Development | USAID/Timor<br>Leste   | Operating Expenses of USAID (OE)                      | WFP Passenger Air Services   | \$5,000     |     |
|--|--|--|---|--|-------------|-----|
| Western and<br>Central Pacific<br>Fisheries<br>Commission<br>(WCPFC) | U.S.<br>Department of<br>State                     | Bureau of East Asia and Pacific Affairs (EAP)/U.S. Embassy in Micronesia             | International<br>Fisheries<br>Commission              | FY-2019 Payment to Western and<br>Central Pacific Fisheries Commission<br>(WCPFC)  | \$987,161   |     |
| Western and<br>Central Pacific<br>Fisheries<br>Commission<br>(WCPFC) | U.S.<br>Department of<br>State                     | Bureau of East<br>Asia and Pacific<br>Affairs (EAP)/U.S.<br>Embassy in<br>Micronesia | International<br>Fisheries<br>Commission              | FY2020 Voluntary Payment to Western and Central Pacific Fisheries Commission (WCPFC)WCPFC will allocate \$85,000 forNon-entanglinga and Biodegradable FAD Research/Trials in the WCPO, \$47,500 or Electronio,Monitoring, \$31,000 for IT Upgrades for Virtual Meeting and \$47,500 for Observer Training andLivelihood. | \$211,000   |     |
| World Food<br>Program (WFP)  | U.S. Agency<br>for<br>International<br>Development | USAID/Uganda   | Development<br>Assistance (DA)                        | Agriculture and Markets Support Programs to increase the supply of quality, toxin-free grain for humanitarian assistance and for sale in local markets, and help farmers take a more commercial approach to agriculture and thereby increase their income.   | \$2,000,000 |     |
| ASIA PACIFIC<br>ECONOMIC<br>COOPERATION<br>(APEC)                    | U.S.<br>Department of<br>State                     | Bureau of East<br>Asia and Pacific<br>Affairs (EAP)/U.S.<br>Embassy in<br>Singapore  | International<br>Organizations and<br>Programs (IO&P) | FY 2020 payment: U.S. assessed contributions to the APEC for CY 2020 (SGD 1,325,700)   | \$960,652   | Yes |

### UNCLASSIFIED -217-

| International<br>Federation of<br>Red Cross and<br>Red Crescent<br>Societies (IFRC) | U.S. Department of Health and Human Services | Centers for<br>Disease Control<br>and Prevention | CDC-Wide Activities and Program Support, Centers for Disease Control and Prevention, Health and Human Services | GH16-1719, titled Global Emergency<br>Response and Recovery Partner<br>Engagement: Expanding Efforts and<br>Strategies to Improve Rapid Response to<br>Public Health Emergencies Globally | \$1,195,119  |  |
|---|--|--|--|---|--------------|--|
| International<br>Federation of<br>Red Cross and<br>Red Crescent<br>Societies (IFRC) | U.S. Department of Health and Human Services | Centers for<br>Disease Control<br>and Prevention | Global Health, Centers for Disease Control and Prevention, Health and Human Services                           | GH16-1719, titled Global Emergency<br>Response and Recovery Partner<br>Engagement: Expanding Efforts and<br>Strategies to Improve Rapid Response to<br>Public Health Emergencies Globally | \$612,747    |  |
| World Health<br>Organization<br>(WHO)   | U.S. Department of Health and Human Services | Centers for<br>Disease Control<br>and Prevention | CDC-Wide Activities and Program Support, Centers for Disease Control and Prevention, Health and Human Services | Cooperative Agreement on Immunization with the World Health Organization  | \$1,000,000  |  |
| World Health<br>Organization<br>(WHO)   | U.S. Department of Health and Human Services | Centers for<br>Disease Control<br>and Prevention | Global Health, Centers for Disease Control and Prevention, Health and Human Services                           | Cooperative Agreement on Immunization with the World Health Organization  | \$28,538,665 |  |
| World Health<br>Organization<br>(WHO)   | U.S. Department of Health and Human Services | Centers for<br>Disease Control<br>and Prevention | Gifts and Donations, Centers for Disease Control, Health and Human Services                                    | Cooperative Agreement on Immunization with the World Health Organization  | \$367,024    |  |

# UNCLASSIFIED -218-

| African Union<br>(AU)                 | U.S. Department of Health and Human Services | Centers for<br>Disease Control<br>and Prevention | CDC-Wide Activities and Program Support, Centers for Disease Control and Prevention, Health and Human Services                 | GH18-1849 Reinforcing Africa's Public<br>Health System to prevent, detect and<br>respond to public health threats 2018  | \$1,000,000 |  |
|---------------------------------------|--|--|--|---|-------------|--|
| World Health<br>Organization<br>(WHO) | U.S. Department of Health and Human Services | Centers for<br>Disease Control<br>and Prevention | CDC-Wide Activities and Program Support, Centers for Disease Control and Prevention, Health and Human Services                 | Strengthening Public Health Capacity<br>and Guidelines to prevent, detect and<br>control the spread of epidemic prone<br>infectious diseases through Cooperation<br>and Support from World Health<br>Organization (WHO) | \$1,850,000 |  |
| World Health<br>Organization<br>(WHO) | U.S. Department of Health and Human Services | Centers for<br>Disease Control<br>and Prevention | Immunization and<br>Respiratory<br>Diseases, Centers<br>for Disease Control<br>and Prevention,<br>Health and Human<br>Services | Strengthening Public Health Capacity<br>and Guidelines to prevent, detect and<br>control the spread of epidemic prone<br>infectious diseases through Cooperation<br>and Support from World Health<br>Organization (WHO) | \$2,729,603 |  |
| World Health<br>Organization<br>(WHO) | U.S. Department of Health and Human Services | Centers for<br>Disease Control<br>and Prevention | Global Health, Centers for Disease Control and Prevention, Health and Human Services   | Strengthening Public Health Capacity<br>and Guidelines to prevent, detect and<br>control the spread of epidemic prone<br>infectious diseases through Cooperation<br>and Support from World Health<br>Organization (WHO) | \$269,419   |  |
| World Health<br>Organization<br>(WHO) | U.S. Department of Health and Human Services | Centers for<br>Disease Control<br>and Prevention | Immunization and Respiratory Diseases, Centers for Disease Control and Prevention,   | Surveillance and Response to Seasonal<br>and Pandemic Influenza by World Health<br>Organization - Africa Regional Office  | \$118,309   |  |

# UNCLASSIFIED -219-

|                                       |  |  | Health and Human<br>Services   |  |           |  |
|---------------------------------------|--|--|--|--|-----------|--|
| World Health<br>Organization<br>(WHO) | U.S. Department of Health and Human Services | Centers for<br>Disease Control<br>and Prevention | Immunization and Respiratory Diseases, Centers for Disease Control and Prevention, Health and Human Services                   | Strengthening surveillance and response to seasonal and pandemic influenza in the Eastern Mediterranean Region of WHO  | \$436,802 |  |
| World Health<br>Organization<br>(WHO) | U.S. Department of Health and Human Services | Centers for<br>Disease Control<br>and Prevention | Immunization and<br>Respiratory<br>Diseases, Centers<br>for Disease Control<br>and Prevention,<br>Health and Human<br>Services | WHO Regional Office for Europe five year strategy for reducing morbidity and mortality caused by influenza   | \$805,210 |  |
| World Health<br>Organization<br>(WHO) | U.S. Department of Health and Human Services | Centers for<br>Disease Control<br>and Prevention | Immunization and Respiratory Diseases, Centers for Disease Control and Prevention, Health and Human Services                   | IP16-1606, Strengthening and integrating surveillance and response to seasonal and pandemic influenza in member states of the WHO South-East Asia Region 2016-2021 | \$325,270 |  |
| World Health<br>Organization<br>(WHO) | U.S. Department of Health and Human Services | Centers for<br>Disease Control<br>and Prevention | Immunization and Respiratory Diseases, Centers for Disease Control and Prevention, Health and Human Services                   | IP16-1606, Surveillance and Response to<br>Seasonal and Pandemic Influenza in the<br>WHO Western Pacific Region  | \$771,289 |  |

# UNCLASSIFIED -220-

| International Federation of Red Cross and Red Crescent Societies (IFRC) | U.S. Department of Health and Human Services       | Centers for Disease Control and Prevention   | Global Health, Centers for Disease Control and Prevention, Health and Human Services            | Support to sustain and strengthen essential global immunization program capacity in complex settings for polio eradication and vaccine-preventable disease mortality reduction, control and elimination.  | \$2,897,403 |  |
|---|--|--|---|---|-------------|--|
| World Food<br>Program (WFP)   | U.S. Agency<br>for<br>International<br>Development | USAID/Zimbabw<br>e   | Development<br>Assistance (DA)  | Strengthen and diversify livelihoods among poor Zimbabweans vulnerable to recurrent crises.   | \$2,718,818 |  |
| World<br>Meteorological<br>Organization<br>(WMO)                        | U.S.<br>Department of<br>Commerce                  | National Oceanic<br>and Atmospheric<br>Administration/N<br>ational<br>Environmental<br>Satellite, Data,<br>and Information<br>Service/Internati<br>onal and<br>Interagency<br>Affairs Division | National Oceanic &<br>Atmospheric<br>Administration,<br>Operations,<br>Research &<br>Facilities | This grant funds the day-to-day operations of GEO Secretariat that coordinates the implementation of the GEO Strategic Plan through advocacy and stakeholder engagement to promote sharing of Earth observations globally and development of user-oriented applications to support decision-making. | \$100,000   |  |
| World<br>Meteorological<br>Organization<br>(WMO)                        | U.S. Department of Commerce                        | National Oceanic<br>and Atmospheric<br>Administration/N<br>ational<br>Environmental<br>Satellite, Data,<br>and Information<br>Service/Internati<br>onal and<br>Interagency<br>Affairs Division | Surveys,<br>Investigations, and<br>Research,<br>Geological Survey<br>(Interior)                 | This grant funds the day-to-day operations of GEO Secretariat that coordinates the implementation of the GEO Strategic Plan through advocacy and stakeholder engagement to promote sharing of Earth observations globally and development of user-oriented applications to support decision-making. | \$485,063   |  |

# UNCLASSIFIED -221-

| World Meteorological Organization (WMO)             | U.S. Agency<br>for<br>International<br>Development | Fossil Energy and<br>Carbon<br>Management         | International<br>Disaster Assistance<br>(IDA)                      | Disaster Risk Reduction Climate Change<br>Impact Support   | \$1,320,000  |     |
|---|--|---|--|--|--------------|-----|
| World Meteorological Organization (WMO)             | U.S.<br>Department of<br>State                     | Bureau of International Organization Affairs (IO) | Contribution to<br>International<br>Organizations (CIO)            | U.S. assessed share of organization's regular budget. Facilitates unrestricted exchanges of weather-related, data products, and services.  | \$14,637,332 | Yes |
| World Meteorological Organization (WMO)             | U.S.<br>Department of<br>State                     | Bureau of International Organization Affairs (IO) | Contribution to<br>International<br>Organizations (CIO)            | U.S. assessed share of organization's regular budget. Facilitates unrestricted exchanges of weather-related, data products, and services.  | \$2,240,600  | Yes |
| International<br>Atomic Energy<br>Agency (IAEA)     | U.S. Nuclear<br>Regulatory<br>Commission           | Office of<br>International<br>Programs            | International<br>Atomic Energy<br>Agency Nuclear<br>Safety Program | U.S. Nuclear Regulatory Commission's voluntary contributions to the International Atomic Energy Agency (IAEA) under the International Atomic Energy Agency Nuclear Safety Program. | \$2,665,000  |     |
| International<br>Energy Forum<br>Secretariat (IEFS) | U.S.<br>Department of<br>Energy                    | Departmental<br>Administration                    | International<br>Affairs   | Support for work activities under the Programme of Work for the IEFS that will enhance the producer-consumer dialogue and global energy security                                   | \$286,260    |     |
| International<br>Energy Forum<br>Secretariat (IEFS) | U.S.<br>Department of<br>Energy                    | Departmental<br>Administration                    | International<br>Affairs   | Support for IEF work to improve the long-term viability of CCUS projects for investors, and enhance market transparency on carbon management options, data, and metrics.           | \$50,000     |     |
| International<br>Energy Agency<br>(IEA)             | U.S.<br>Department of<br>Energy                    | Departmental<br>Administration                    | Economic Support<br>Fund (ESF)                                     | Support for Phase 2 of the Clean Energy<br>Ministerial Secretariat hosted at the IEA<br>and IEA Secretariat activities in support<br>of CEM workstreams                            | \$550,000    |     |

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| International<br>Atomic Energy<br>Agency (IAEA) | U.S.<br>Department of<br>Energy | National Nuclear<br>Security<br>Administration | Defense Nuclear<br>Nonproliferation   | Department of State Interagency Agreement - As an International Atomic Energy Agency (IAEA) Member State, the United States makes direct financial contributions on an annual basis to the IAEA. To facilitate these contributions in furtherance its mission, NNSA's Global Material Security (GMS) Program is entering into an Interagency Agreement (IA) with the Department of State (DOS). NNSA/GMS funds provided to the IAEA through DOS will be used for activities that directly advance the mission of GMS and promote the sustainable capacity for IAEA Member States to secure nuclear and radiological materials around the world. | \$13,427,314 |  |
|---|---------------------------------|--|---|---|--------------|--|
| International<br>Atomic Energy<br>Agency (IAEA) | U.S.<br>Department of<br>Energy | National Nuclear<br>Security<br>Administration | Defense Nuclear<br>Nonproliferation   | Supported IVG irradiated fuel removal activities and Impulse Graphite Reactor (IGR) irradiated fuel disposition activities through the IAEA   | \$6,000,000  |  |
| International<br>Atomic Energy<br>Agency (IAEA) | U.S.<br>Department of<br>Energy | National Nuclear<br>Security<br>Administration | Defense Nuclear<br>Nonproliferation   | Support to IAEA Dept. of Safeguards for<br>Cost Free Expert, Junior Professional<br>Officer, travel and equipment   | \$653,996    |  |
| International<br>Atomic Energy<br>Agency (IAEA) | U.S.<br>Department of<br>Energy | National Nuclear<br>Security<br>Administration | Defense Nuclear<br>Nonproliferation   | Support for the IAEA Peaceful Uses<br>Initiative  | \$2,000,000  |  |
| International<br>Atomic Energy<br>Agency (IAEA) | U.S.<br>Department of<br>Energy | National Nuclear<br>Security<br>Administration | Defense Nuclear<br>Nonproliferation –<br>Counterterrorism<br>and<br>Counterproliferatio<br>n (CTCP) | Interagency Agreement (IA) between<br>the Department of Energy, National<br>Nuclear Security Administration's<br>(DOE/NNSA), Office of Counterterrorism<br>and Counterproliferation (NA-80); and<br>the Department of State   | \$400,000    |  |

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| International Energy Agency (IEA)  | U.S. Department of Energy       | Energy<br>Information<br>Administration   | Energy Information<br>Administration        | In support of the International Mobility<br>Model Partnership   | \$67,000  |  |
|--|---------------------------------|---|---|---|-----------|--|
| International Energy Agency (IEA)  | U.S. Department of Energy       | Energy<br>Information<br>Administration   | Energy Information<br>Administration        | In support of the International Mobility<br>Model Partnership   | \$4,424   |  |
| International Energy Agency (IEA)  | U.S. Department of Energy       | Fossil Energy and<br>Carbon<br>Management | National Energy<br>Technology<br>Laboratory | IEACCC membership   | \$600,000 |  |
| International Energy Agency (IEA)  | U.S. Department of Energy       | Fossil Energy and<br>Carbon<br>Management | Fossil Energy                               | IEAGHG membership   | \$248,438 |  |
| International<br>Energy Agency<br>(IEA)                                    | U.S. Department of Energy       | Fossil Energy and Carbon Management       | Fossil Energy                               | IEAEPL membership   | \$100,000 |  |
| Organization for<br>Economic Co-<br>operation and<br>Development<br>(OECD) | U.S.<br>Department of<br>Energy | Nuclear Energy                            | Nuclear Energy                              | This in an International Letter of Agreement for a one-time fee to establish the NEA Nuclear Education, Skills and Technology (NEST) Joint Undertaking and Associated Management Board. | \$65,000  |  |
| Organization for<br>Economic Co-<br>operation and<br>Development<br>(OECD) | U.S.<br>Department of<br>Energy | Nuclear Energy                            | Nuclear Energy                              | This in an International Letter of Agreement for a one-time fee to establish the NEA Nuclear Education, Skills and Technology (NEST) Joint Undertaking and Associated Management Board. | \$200,000 |  |
| Organization for<br>Economic Co-<br>operation and<br>Development<br>(OECD) | U.S.<br>Department of<br>Energy | Nuclear Energy                            | Nuclear Energy                              | This in an International Letter of Agreement for a one-time fee to establish the NEA Nuclear Education, Skills and Technology (NEST) Joint Undertaking and Associated Management Board. | \$400     |  |

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| Organization for<br>Economic Co-<br>operation and<br>Development<br>(OECD) | U.S.<br>Department of<br>Energy | Nuclear Energy                               | Nuclear Energy                               | This in an International Letter of Agreement for a one-time fee to establish the NEA Nuclear Education, Skills and Technology (NEST) Joint Undertaking and Associated Management Board.   | \$12,000    |  |
|--|---------------------------------|--|--|---|-------------|--|
| International<br>Atomic Energy<br>Agency (IAEA)                            | U.S.<br>Department of<br>Energy | Nuclear Energy                               | Nuclear Energy                               | Interagency Agreement (IA) between the Department of Energy, National Nuclear Security Administration's (DOE/NNSA), Office of Defense Nuclear Nonproliferation (NA-20); DOE's Office of Science; and DOE's Office of Nuclear Energy and the Department of State (DOS). The DOE/NNSA has the necessary authorities to provide these funds to the International Atomic Energy Agency (IAEA) IA DE-NA0002825 is incrementally funded in the amount of \$1,200,000.00. Treasury Account Symbol (TAS): 89X0309 | \$1,200,000 |  |
| International<br>Energy Agency<br>(IEA)                                    | U.S.<br>Department of<br>Energy | Energy Efficiency<br>and Renewable<br>Energy | Energy Efficiency<br>and Renewable<br>Energy | In support of the IEA Energy in Buildings and Communities (IEA-EBC)   | \$9,965     |  |
| International<br>Energy Agency<br>(IEA)                                    | U.S.<br>Department of<br>Energy | Energy Efficiency<br>and Renewable<br>Energy | Energy Efficiency<br>and Renewable<br>Energy | In support of the IEA 4E Electric Motor<br>Systems Annex (EMSA)   | \$16,700    |  |
| International<br>Energy Agency<br>(IEA)                                    | U.S.<br>Department of<br>Energy | Energy Efficiency<br>and Renewable<br>Energy | Energy Efficiency<br>and Renewable<br>Energy | In support of the Centre for Energy<br>Advancement through Technological<br>Innovation (CEATI) participation  | \$92,000    |  |
| International<br>Energy Agency<br>(IEA)                                    | U.S.<br>Department of<br>Energy | Energy Efficiency<br>and Renewable<br>Energy | Energy Efficiency<br>and Renewable<br>Energy | In support of the International<br>Hydropower Association (IHA) dues  | \$75,000    |  |

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| International         | U.S.          | Energy Efficiency | Energy Efficiency      | In support of the IEA work on hydrogen      |              |  |
|-----------------------|---------------|-------------------|------------------------|---|--------------|--|
| Energy Agency         | Department of | and Renewable     | and Renewable          |   | \$20,005     |  |
| (IEA)                 | Energy        | Energy            | Energy                 |   |              |  |
| International         | U.S.          | Energy Efficiency | Energy Efficiency      | In support of the IEA Electronic Devices    |              |  |
| Energy Agency         | Department of | and Renewable     | and Renewable          | and Networks Annex (EDNA)                   | \$16,500     |  |
| (IEA)                 | Energy        | Energy            | Energy                 |   |              |  |
| International         | U.S.          | Energy Efficiency | Energy Efficiency      | In support of the IEA Energy Efficiency     |              |  |
| Energy Agency         | Department of | and Renewable     | and Renewable          | Hub (EE Hub)                                | \$100,000    |  |
| (IEA)                 | Energy        | Energy            | Energy                 |   |              |  |
| <b>United Nations</b> | U.S. Agency   | Bureau for        | Global Health          | UNOPS Stop TB Partnership grant.            |              |  |
| Office for Project    | for           | Global Health     | Programs - USAID       |   | \$54,409,042 |  |
| Services (UNOPS)      | International | (GH)              | (GHP-USAID) (GH)       |   | 334,403,042  |  |
|                       | Development   |                   |                        |   |              |  |
| <b>United Nations</b> | U.S. Agency   | Bureau for        | Global Health          | This grant funds activities implemented     |              |  |
| Children's Fund       | for           | Global Health     | Programs - State       | through UNICEF offices that are             |              |  |
| (UNICEF)              | International | (GH)              | (GHP-State) (GH)       | designed to improve MCH through a           |              |  |
|                       | Development   |                   |                        | wide range of interventions including       | \$689,347    |  |
|                       |               |                   |                        | Integrated Management of Childhood          | 7003,317     |  |
|                       |               |                   |                        | Illness (IMCI), micronutrient fortification |              |  |
|                       |               |                   |                        | and supplementation programs                |              |  |
| World Health          | U.S. Agency   | Bureau for        | Global Health          | This grant provides support for             |              |  |
| Organization          | for           | Global Health     | Programs - USAID       | collaborative activities with USAID and     |              |  |
| (WHO)                 | International | (GH)              | (GHP-USAID) (GH)       | the World Health Organization (WHO) in      |              |  |
| (/                    | Development   | ()                | (21.1. 23. 1.2) (31.1) | a wide range of health-related activities,  | 440.450.000  |  |
|                       |               |                   |                        | including infectious diseases, maternal     | \$18,450,000 |  |
|                       |               |                   |                        | and child health, family planning, safe     |              |  |
|                       |               |                   |                        | motherhood and newborn health               |              |  |
|                       |               |                   |                        |   |              |  |

Annex E
Summary by UN System Recipient Entity

| Contributions and Other Funding by Recipient,<br>Sec. 312 Only                         | FY 2020 USG<br>Obligations | Totals from All<br>Sources | USG Obligations<br>as Percentage of<br>Total | 2020 U.S.<br>Assessment Rate |
|--|----------------------------|----------------------------|--|------------------------------|
| Comprehensive Nuclear-Test-Ban Treaty  |                            |                            |  |                              |
| Organization (CTBTO)   | \$30,958,368               | \$137,945,544              | 22.44  | 22.504                       |
| Convention on the International Trade in<br>Endangered Species of Wild Fauna and Flora |                            |                            |  |                              |
| (CITES)  | \$1,500,000                | \$13,886,337               | 10.80  | n/a                          |
| Food and Agriculture Organization (FAO)  | \$275,412,930              | \$1,178,000,708            | 23.38  | 22.000                       |
| Global Environment Facility (GEF)  | \$139,575,000              | \$777,869,709              | 17.94  | n/a                          |
| International Atomic Energy Agency (IAEA)  | \$198,473,861              | \$754,803,259              | 26.29  | 25.350                       |
| International Civil Aviation Organization (ICAO)                                       | \$20,053,726               | \$140,761,808              | 14.25  | 20.500                       |
| International Fund for Agricultural Development (IFAD)                                 | \$30,155,000               | \$372,360,508              | 8.10   | n/a                          |
| International Labour Organization (ILO)  | \$138,741,368              | \$599,324,794              | 23.15  | 22.000                       |
| International Maritime Organization (IMO)  | \$1,934,115                | \$54,297,309               | 3.56   | 2.560                        |
| International Organization for Migration (IOM)   | \$663,109,752              | \$1,399,012,519            | 47.40  | 23.536                       |
| International Telecommunication Union (ITU)  | \$12,200,061               | \$133,595,454              | 9.13   | 7.600                        |
| Joint United Nations Programme on HIV/AIDS   |                            |                            |  |                              |
| (UNAIDS)   | \$138,663,483              | \$257,816,210              | 53.78  | n/a                          |
| Montreal Protocol Multilateral Fund (MLF)  | \$32,000,000               | \$166,700,000              | 19.20  | n/a                          |
| Multinational Forces and Observers (MFO)   | \$31,000,000               | \$79,143,000               | 39.17  | n/a                          |
| Office of the United Nations High Commissioner for Human Rights (OHCHR)                | \$14,500,000               | \$340,595,838              | 4.26   | n/a                          |

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| Office of the United Nations High Commissioner    |                 |                 |       |        |
|---|-----------------|-----------------|-------|--------|
| for Refugees (UNHCR)                              | \$1,971,070,878 | \$3,432,893,339 | 57.42 | n/a    |
| Organisation for the Prohibition of Chemical      |                 | \$92,870,760    |       |        |
| Weapons (OPCW)                                    | \$17,560,473    | 732,870,700     | 18.91 | 22.000 |
| United Nations (UN) Secretariat*                  | \$723,062,624   | \$5,279,106,017 | 13.70 | 22.000 |
| United Nations African Union Hybrid Mission in    |                 |                 |       |        |
| Darfur (UNAMID)                                   | \$147,591,830   | \$533,781,000   | 27.65 | 27.891 |
| United Nations Capital Development Fund (UNCDF)   | \$1,100,000     | \$21,713,377    | 5.07  | n/a    |
| United Nations Children's Fund (UNICEF)           | \$836,920,354   | \$3,520,957,558 | 23.77 | n/a    |
| United Nations Convention to Combat               |                 |                 |       |        |
| Desertification (UNCCD)                           | \$1,600,000     | \$19,221,561    | 8.32  | n/a    |
| United Nations Democracy Fund (UNDEF)             | \$3,500,000     | \$11,587,000    | 30.21 | n/a    |
| United Nations Development Programme (UNDP)       | \$185,321,558   | \$3,155,643,343 | 5.87  | n/a    |
| United Nations Disengagement Observer Force       |                 |                 |       |        |
| (UNDOF)   | \$17,094,410    | \$77,416,000    | 22.08 | 27.891 |
| United Nations Entity for Gender Equality and the |                 |                 |       |        |
| Empowerment of Women (UN Women)                   | \$11,199,174    | \$348,626,217   | 3.21  | n/a    |
| United Nations Environment Programme (UNEP)       | \$23,650,443    | \$387,174,645   | 6.11  | n/a    |
| United Nations Framework Convention on Climate    |                 |                 |       |        |
| Change (UNFCCC)                                   | \$5,600,000     | \$47,718,793    | 11.74 | n/a    |
| United Nations Human Settlement Program (UN-      |                 |                 |       |        |
| Habitat)  | \$9,584,609     | \$77,818,663    | 12.32 | n/a    |
| United Nations Interim Administration Mission in  |                 |                 |       |        |
| Kosovo (UNMIK)                                    | \$10,580,284    | \$39,816,000    | 26.57 | 27.891 |
| United Nations Interim Force in Lebanon (UNIFIL)  | \$125,678,196   | \$517,014,000   | 24.31 | 27.891 |
| United Nations Interim Security Force for Abyei   |                 |                 |       |        |
| (UNISFA)  | \$68,101,612    | \$279,617,000   | 24.36 | 27.891 |
| United Nations International Residual Mechanism   |                 |                 |       |        |
| for Criminal Tribunals (IRMCT/UNIRM)              | \$21,970,758    | \$86,632,200    | 25.36 | 24.945 |
| United Nations International Tribunal for Former  |                 | \$447,048       |       |        |
| Yugoslavia (ICTY)**                               | \$128,789       | 7117,010        | 28.81 | 24.945 |

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| United Nations Mission for Justice Support in Haiti |                  |                 |       |        |
|---|------------------|-----------------|-------|--------|
| (MINUJUSTH)   | \$12,068,194     | \$53,098,000    | 22.73 | 27.891 |
| United Nations Mission in the Republic of South     |                  |                 |       |        |
| Sudan (UNMISS)                                      | \$382,274,775    | \$1,351,118,000 | 28.29 | 27.891 |
| United Nations Mission for the Referendum in        |                  |                 |       |        |
| Western Sahara (MINURSO)                            | \$14,970,672     | \$64,498,000    | 23.21 | 27.891 |
| United Nations Multidimensional Integrated          |                  |                 |       |        |
| Stabilization Mission in Central African Republic   |                  |                 |       |        |
| (MINUSCA)   | \$231,576,279    | \$1,038,760,000 | 22.29 | 27.891 |
| United Nations Multidimensional Integrated          |                  |                 |       |        |
| Stabilization Mission in Mali (MINUSMA)             | \$464,959,884    | \$1,290,778,000 | 36.02 | 27.891 |
| United Nations Office for Project Services (UNOPS)  | \$118,709,681    | \$1,169,194,000 | 10.15 | n/a    |
| United Nations Office for the Coordination of       |                  |                 |       |        |
| Humanitarian Affairs (OCHA)                         | \$62,524,651     | \$254,333,908   | 24.58 | n/a    |
| United Nations Office on Drugs and Crime            |                  |                 |       |        |
| (UNODC)   | \$89,547,587     | \$269,500,063   | 33.23 | n/a    |
| United Nations Organization Stabilization Mission   |                  |                 |       |        |
| in the Democratic Republic of Congo (MONUSCO)       | \$296,167,429    | \$1,202,294,000 | 24.63 | 27.891 |
| United Nations Peacekeeping Force in Cyprus         |                  |                 |       |        |
| (UNFICYP)   | \$11,559,203     | \$55,137,000    | 20.96 | 27.891 |
| United Nations Support Office in Somalia (UNSOS)    | \$134,106,438    | \$713,543,000   | 18.79 | 27.891 |
| Universal Postal Union (UPU)                        | \$12,017,702     | \$42,785,730    | 28.09 | 5.620  |
| World Food Program (WFP)                            | \$3,129,507,043  | \$7,416,630,872 | 42.20 | n/a    |
| World Health Organization (WHO)                     | \$162,962,594    | \$2,576,058,357 | 6.33  | 22.000 |
| World Intellectual Property Organization (WIPO)     | \$2,134,535      | \$30,437,824    | 7.01  | 6.550  |
| World Meteorological Organization (WMO)             | \$20,182,995     | \$95,129,489    | 21.22 | 21.680 |
| World Trade Organization (WTO)                      | \$24,411,770     | \$233,298,182   | 10.46 | 11.590 |
| Grand Total   | \$11,079,275,087 |                 |       |        |